

2001-02 REALIGNMENT CASELOAD GROWTH

County	col 1 CalWORKs (FG/U)	col 2 CalWORKs/ FC/FS Admin	col 3 Foster Care	col 4 CWS	col 5 AAP	col 6 PCSP	col 7 IHSS
Alameda	\$762,297	(\$331,586)	\$623,191	\$1,233,663	\$169,218	\$4,309,363	\$877,177
Alpine	(1,040)	(1,916)	(4,163)	11,503	1,454	565	683
Amador	5,921	(12,608)	144,692	19,546	4,662	26,608	(16,364)
Butte	100,913	(48,607)	(217,120)	90,537	69,747	551,045	199,228
Calaveras	6,413	(18,491)	(39,975)	23,398	2,255	18,567	(102,866)
Colusa	2,832	1,294	36,632	(17,293)	2,869	22,045	(48,554)
Contra Costa	344,652	(342,868)	1,095,479	392,145	185,252	1,966,808	24,151
Del Norte	14,748	(60,217)	71,998	6,395	(877)	23,350	(7,130)
El Dorado	20,404	(34,864)	(27,653)	107,408	32,749	135,832	(88,555)
Fresno	401,330	(322,521)	1,991,026	609,588	219,397	1,855,321	528,928
Glenn	7,673	2,038	23,119	44,391	2,286	26,675	18,281
Humboldt	43,746	(56,952)	507,656	184,520	63,710	290,980	(135,612)
Imperial	127,819	(236,609)	374,668	43,764	14,492	508,267	115,117
Inyo	6,959	(10,262)	38,484	15,391	506	1,040	(14,697)
Kern	320,946	(104,202)	1,683,800	660,055	218,872	461,904	93,105
Kings	24,407	(36,045)	147,142	110,977	4,321	201,430	(26,109)
Lake	34,394	28,164	37,231	(11,633)	19,512	474,230	(392,185)
Lassen	9,646	13,084	(933)	2,689	3,798	4,870	2,297
Los Angeles	4,410,382	(3,307,103)	3,042,926	1,793,944	3,231,536	15,846,657	6,802,928
Madera	(13,614)	(11,430)	330,266	84,542	13,002	194,970	51,701
Marin	25,886	(19,136)	255,043	44,238	51,226	212,063	(11,891)
Mariposa	5,158	(5,580)	(101,193)	(1,399)	2,531	40,625	(38,644)
Mendocino	37,905	(85,584)	700,553	94,370	49,601	193,908	(205,823)
Merced	21,836	(33,305)	520,764	41,533	50,021	242,428	44,866
Modoc	7,315	(1,908)	47,574	(15,909)	2,779	25,241	(35,986)
Mono	358	(30,104)	(45,493)	4,893	131	12,691	2,926
Monterey	76,438	(147,180)	(150,410)	199,541	100,955	447,872	(145,501)
Napa	10,731	(8,717)	(10,382)	61,746	23,241	30,089	(19,981)
Nevada	14,091	(56,764)	290,546	62,161	(10,028)	129,523	(85,043)
Orange	452,654	69,019	(350,609)	2,201,012	855,859	538,235	232,577
Placer	54,300	(53,341)	274,064	18,175	45,998	103,825	(5,128)
Plumas	7,315	(4,945)	160,202	30,493	1,758	24,007	12,707
Riverside	550,651	(425,818)	2,786,645	1,927,098	361,269	1,663,043	382,426
Sacramento	643,826	(2,835,689)	3,406,521	2,182,465	835,275	1,846,830	276,863
San Benito	6,089	3,254	(39,217)	30,333	5,083	11,120	33,827
San Bernardino	503,008	(1,110,367)	4,312,170	521,400	368,080	1,425,827	676,894
San Diego	916,363	(1,272,282)	3,314,358	1,382,395	729,901	1,885,633	1,719,250
San Francisco	204,725	(318,572)	(1,153,214)	705,070	255,761	9,175,042	1,133,368
San Joaquin	219,418	(151,835)	379,390	96,737	258,115	385,643	327,592
San Luis Obispo	3,811	(83,638)	(230,246)	160,547	80,302	137,222	1,797
San Mateo	69,204	(24,440)	242,298	371,471	67,635	574,546	168,792
Santa Barbara	72,481	(36,778)	(391,325)	65,015	63,965	175,658	(98,075)
Santa Clara	462,599	(329,704)	1,997,880	1,338,821	264,039	828,783	712,982
Santa Cruz	62,040	(84,173)	161,436	153,499	92,198	107,959	171,512
Shasta	99,524	(168,252)	111,321	61,761	84,897	460,846	(153,389)
Sierra	1,956	(7,598)	785	(906)	618	12,542	(18,315)
Siskiyou	21,590	(45,009)	80,664	(1,050)	19,469	39,790	10,593
Solano	247,215	(177,772)	972,864	156,447	14,550	261,616	(111,319)
Sonoma	39,052	(62,427)	613,164	192,818	86,326	371,687	(113,643)
Stanslaus	209,999	(261,431)	630,004	151,873	139,286	402,027	183,413
Sutter	32,522	(23,783)	212,795	18,987	30,122	35,052	5,871
Tehama	11,526	(19,785)	324,220	66,286	16,288	148,449	22,513
Trinity	6,114	1,803	(34,330)	7,464	(1,093)	36,410	(26,963)
Tulare	178,994	(88,190)	477,028	(45,994)	144,003	172,015	88,940
Tuolumne	12,158	(8,508)	215,589	28,754	12,170	21,131	11,755
Ventura	107,592	(426,393)	802,776	(43,535)	49,692	214,411	32,440
Yolo	89,898	19,395	65,830	76,428	76,555	79,406	(24,196)
Yuba	39,951	(59,794)	(562,573)	(28,174)	68,948	69,503	19,398
Total	\$12,157,121	(\$13,267,032)	\$30,145,958	\$17,722,394	\$9,556,287	\$49,463,225	\$13,060,929

2001-02 REALIGNMENT CASELOAD GROWTH

	col 8	col 9	col 10
County	CCS	Total	FY 2000-01 Caseload Positive Growth Only
Alameda	(\$112,607)	\$7,530,716	\$7,530,716
Alpine	(63)	7,023	7,023
Amador	(5,328)	167,130	167,130
Butte	13,411	759,154	759,154
Calaveras	545	(110,154)	-
Colusa	17,778	17,603	17,603
Contra Costa	46,803	3,712,422	3,712,422
Del Norte	-	48,267	48,267
El Dorado	51,325	196,646	196,646
Fresno	(92,601)	5,190,468	5,190,468
Glenn	1,662	126,125	126,125
Humboldt	(18,384)	879,664	879,664
Imperial	(11,217)	936,301	936,301
Inyo	(3,506)	33,915	33,915
Kern	57,446	3,391,926	3,391,926
Kings	19,835	445,958	445,958
Lake	31,833	221,546	221,546
Lassen	5,015	40,466	40,466
Los Angeles	2,870,799	34,692,069	34,692,069
Madera	18,186	667,623	667,623
Marin	7,473	564,902	564,902
Mariposa	162	(98,340)	-
Mendocino	(7,178)	777,752	777,752
Merced	62,880	951,023	951,023
Modoc	(295)	28,811	28,811
Mono	1,117	(53,482)	-
Monterey	(97,478)	284,237	284,237
Napa	(18,739)	67,988	67,988
Nevada	20,232	364,718	364,718
Orange	326,343	4,325,090	4,325,090
Placer	(11,116)	426,778	426,778
Plumas	8,045	239,582	239,582
Riverside	40,496	7,285,810	7,285,810
Sacramento	61,801	6,417,892	6,417,892
San Benito	(11,990)	38,499	38,499
San Bernardino	166,309	6,863,321	6,863,321
San Diego	8,881	8,684,499	8,684,499
San Francisco	(34,589)	9,967,591	9,967,591
San Joaquin	66,189	1,581,249	1,581,249
San Luis Obispo	41,644	111,439	111,439
San Mateo	79,891	1,549,397	1,549,397
Santa Barbara	(73,232)	(222,291)	-
Santa Clara	206,433	5,481,833	5,481,833
Santa Cruz	(24,108)	640,364	640,364
Shasta	20,979	517,687	517,687
Sierra	(800)	(11,718)	-
Siskiyou	4,164	130,211	130,211
Solano	9,318	1,372,919	1,372,919
Sonoma	52,000	1,178,977	1,178,977
Stanislaus	19,622	1,474,793	1,474,793
Sutter	24,325	335,891	335,891
Tehama	10,004	579,501	579,501
Trinity	(5,598)	(16,193)	-
Tulare	(83,549)	843,247	843,247
Tuolumne	3,404	296,453	296,453
Ventura	(1,526)	735,457	735,457
Yolo	(114)	383,203	383,203
Yuba	(8,049)	(460,790)	-
Total	\$3,754,282	\$122,593,164	\$123,566,131