

2009-10 General Growth

	col 1	col 2	col 3	col 4	col 5	col 6
County	2007-08 Social Services Total	2008-09 Social Services General Growth	2008-09 Total Social Services (col 1 + col 2)	Percentage Distribution of Social Services (col 3 / \$250,974,228.54)	2008-09 Mental Health Total	Percentage Distribution of Mental Health (col 5 / \$1,401,468,776.85)
Alameda	\$9,101,929.68	-	\$9,101,929.68	0.0362664	\$67,760,309.19	0.0483495
Alpine	140,522.95	-	140,522.95	0.0005599	242,865.51	0.0001733
Amador	249,149.50	-	249,149.50	0.0009927	1,018,285.69	0.0007266
Butte	2,724,769.67	-	2,724,769.67	0.0108568	8,624,811.69	0.0061541
Calaveras	217,991.64	-	217,991.64	0.0008686	1,281,117.30	0.0009141
Colusa	233,184.35	-	233,184.35	0.0009291	889,976.70	0.0006350
Contra Costa	6,528,442.43	-	6,528,442.43	0.0260124	36,599,567.90	0.0261152
Del Norte	317,248.66	-	317,248.66	0.0012641	1,382,288.80	0.0009863
El Dorado	807,014.91	-	807,014.91	0.0032155	4,365,774.97	0.0031294
Fresno	8,305,494.96	-	8,305,494.96	0.0330930	40,394,704.54	0.0288231
Glenn	269,890.54	-	269,890.54	0.0010754	1,230,822.02	0.0008782
Humboldt	1,778,830.16	-	1,778,830.16	0.0070877	6,628,531.34	0.0047297
Imperial	1,150,157.20	-	1,150,157.20	0.0045828	6,656,083.92	0.0047494
Inyo	291,503.49	-	291,503.49	0.0011615	1,475,316.88	0.0010527
Kern	4,300,325.58	-	4,300,325.58	0.0171345	27,400,072.00	0.0195510
Kings	1,124,162.97	-	1,124,162.97	0.0044792	4,656,788.49	0.0033228
Lake	803,822.32	-	803,822.32	0.0032028	2,687,140.26	0.0019174
Lassen	275,848.22	-	275,848.22	0.0010991	1,320,999.40	0.0009426
Los Angeles	78,681,305.81	-	78,681,305.81	0.3135035	409,266,500.71	0.2920268
Madera	952,998.40	-	952,998.40	0.0037972	4,449,852.68	0.0031751
Marin	1,043,856.38	-	1,043,856.38	0.0041592	14,554,051.15	0.0103849
Mariposa	239,888.63	-	239,888.63	0.0009558	807,355.87	0.0005761
Mendocino	1,153,231.25	-	1,153,231.25	0.0045950	3,998,176.80	0.0028528
Merced	3,112,505.79	-	3,112,505.79	0.0124017	10,489,836.81	0.0074849
Modoc	261,365.77	-	261,365.77	0.0010414	642,561.11	0.0004585
Mono	211,998.81	-	211,998.81	0.0008447	525,682.34	0.0003751
Monterey	2,436,483.69	-	2,436,483.69	0.0097081	14,051,897.72	0.0100266
Napa	894,680.40	-	894,680.40	0.0035648	7,224,303.00	0.0051548
Nevada	728,928.37	-	728,928.37	0.0029044	3,162,676.60	0.0022567
Orange	11,517,391.31	-	11,517,391.31	0.0458907	82,989,667.73	0.0592162
Placer	1,672,588.09	-	1,672,588.09	0.0066644	11,375,816.35	0.0081171
Plumas	259,133.77	-	259,133.77	0.0010325	1,179,423.70	0.0008416
Riverside	8,658,869.70	-	8,658,869.70	0.0345010	48,539,064.31	0.0346344
Sacramento	9,984,657.52	-	9,984,657.52	0.0397836	57,195,014.75	0.0408108
San Benito	325,435.39	-	325,435.39	0.0012967	1,422,618.15	0.0010151
San Bernardino	11,023,689.89	-	11,023,689.89	0.0439236	64,217,891.80	0.0458218
San Diego	17,672,481.15	-	17,672,481.15	0.0704155	103,786,664.95	0.0740556
San Francisco	7,778,001.17	-	7,778,001.17	0.0309912	71,694,959.41	0.0511570
San Joaquin	4,977,694.83	-	4,977,694.83	0.0198335	25,560,001.59	0.0182380
San Luis Obispo	1,463,082.10	-	1,463,082.10	0.0058296	6,914,116.29	0.0049335
San Mateo	5,092,141.80	-	5,092,141.80	0.0202895	35,343,350.73	0.0252188
Santa Barbara	2,644,516.71	-	2,644,516.71	0.0105370	13,371,568.08	0.0095411
Santa Clara	10,582,737.65	-	10,582,737.65	0.0421666	61,274,027.41	0.0437213
Santa Cruz	1,694,777.01	-	1,694,777.01	0.0067528	8,277,598.90	0.0059064
Shasta	2,194,610.16	-	2,194,610.16	0.0087444	7,218,748.26	0.0051508
Sierra	177,106.34	-	177,106.34	0.0007057	398,554.21	0.0002844
Siskiyou	349,477.66	-	349,477.66	0.0013925	1,945,596.86	0.0013883
Solano	2,450,482.89	-	2,450,482.89	0.0097639	15,142,146.14	0.0108045
Sonoma	3,514,135.46	-	3,514,135.46	0.0140020	13,961,717.65	0.0099622
Stanislaus	4,515,348.80	-	4,515,348.80	0.0179913	20,287,887.04	0.0144762
Sutter	918,847.23	-	918,847.23	0.0036611	-	0.0000000
Sutter/Yuba	-	-	-	0.0000000	6,276,853.25	0.0044788
Tehama	576,312.71	-	576,312.71	0.0022963	2,762,212.50	0.0019709
Trinity	227,174.78	-	227,174.78	0.0009052	813,637.88	0.0005806
Tulare	4,540,484.21	-	4,540,484.21	0.0180914	17,668,014.31	0.0126068
Tuolumne	344,835.26	-	344,835.26	0.0013740	1,941,689.19	0.0013855
Ventura	4,175,775.68	-	4,175,775.68	0.0166383	22,908,101.27	0.0163458
Yolo	1,825,484.81	-	1,825,484.81	0.0072736	6,543,471.14	0.0046690
Yuba	1,479,421.93	-	1,479,421.93	0.0058947	-	0.0000000
Berkeley	-	-	-	0.0000000	2,644,588.39	0.0018870
Long Beach	-	-	-	0.0000000	-	0.0000000
Pasadena	-	-	-	0.0000000	-	0.0000000
Tri-Cities	-	-	-	0.0000000	4,005,423.42	0.0028580
Total	\$250,974,228.54	-	\$250,974,228.54	1.0000000	\$1,401,468,776.85	1.0000000
Percent of Total			0.0746174		0.4166721	

Column: **Source:**

Column 1 col 3 -- 2008-09 General Growth Schedule (I:\Realignment\2008-09 Allocations\General Growth\08 General Growth.xls)

Column 2 http://www.sco.ca.gov/ard_payments_realign_fy0809.html

Column 5 col 10 -- 2008-09 Mental Health Funding Sources (I:\Realignment\2009-10 Allocations\General Growth\Mental Health Resource Base 09-10.xls)

Column 7 col 16 -- 2008-09 Community and Indigent Health Funding (I:\Realignment\2009-10 Allocations\General Growth\09 Community and Indigent Health Base.xls)

2009-10 General Growth

County	col 7	col 8	col 9	col 10
	Percentage Distribution of Health		Total Resources	Percentage Distribution of Total
	2008-09 Health Total	(col 7 / \$1,711,037,808.40)	(col 3 + col 5 + col 7)	(col 9 / \$3,363,480,813.79)
Alameda	\$62,792,399.15	0.0366984	\$139,654,638.02	0.0415209
Alpine	194,969.63	0.0001139	578,358.09	0.0001720
Amador	3,330,503.32	0.0019465	4,597,938.51	0.0013670
Butte	25,202,073.26	0.0147291	36,551,654.62	0.0108672
Calaveras	3,930,275.56	0.0022970	5,429,384.50	0.0016142
Colusa	3,242,683.44	0.0018952	4,365,844.49	0.0012980
Contra Costa	31,994,506.12	0.0186989	75,122,516.45	0.0223348
Del Norte	3,544,985.37	0.0020718	5,244,522.83	0.0015593
El Dorado	14,639,367.47	0.0085558	19,832,157.35	0.0058963
Fresno	39,366,032.97	0.0230071	88,066,232.47	0.0261831
Glenn	3,464,577.51	0.0020248	4,965,290.07	0.0014762
Humboldt	26,820,689.75	0.0156751	35,228,051.25	0.0104737
Imperial	25,918,681.60	0.0151479	33,724,922.72	0.0100268
Inyo	4,764,136.82	0.0027844	6,530,957.19	0.0019417
Kern	26,758,805.76	0.0156389	58,459,203.34	0.0173806
Kings	12,305,589.47	0.0071919	18,086,540.93	0.0053773
Lake	5,015,452.77	0.0029312	8,506,415.35	0.0025291
Lassen	3,474,082.66	0.0020304	5,070,930.28	0.0015076
Los Angeles	501,481,857.69	0.2930664	989,429,664.21	0.2941684
Madera	12,316,042.77	0.0071980	17,718,893.85	0.0052680
Marin	30,451,416.67	0.0177970	46,049,324.20	0.0136910
Mariposa	1,974,803.19	0.0011542	3,022,047.69	0.0008985
Mendocino	7,562,990.29	0.0044201	12,714,398.34	0.0037801
Merced	9,105,575.48	0.0053217	22,707,918.08	0.0067513
Modoc	2,157,830.78	0.0012611	3,061,757.66	0.0009103
Mono	2,543,128.21	0.0014863	3,260,809.36	0.0009754
Monterey	12,937,630.37	0.0075613	29,426,011.78	0.0087487
Napa	12,517,401.90	0.0073157	20,836,385.30	0.0061354
Nevada	7,807,993.07	0.0045633	11,689,598.04	0.0034784
Orange	89,211,201.50	0.0521387	183,718,260.54	0.0546215
Placer	5,644,685.08	0.0032990	18,693,089.52	0.0055577
Plumas	3,516,200.33	0.0020550	4,954,757.80	0.0014731
Riverside	50,311,293.81	0.0294040	107,509,227.82	0.0319637
Sacramento	52,254,254.02	0.0305395	119,433,926.29	0.0355090
San Benito	4,634,381.98	0.0027085	6,382,435.52	0.0018976
San Bernardino	57,235,101.56	0.0334505	132,476,683.25	0.0393668
San Diego	101,772,934.58	0.0594802	223,232,080.68	0.0663694
San Francisco	95,649,642.39	0.0559015	175,122,602.97	0.0520659
San Joaquin	22,361,276.99	0.0130688	52,898,973.41	0.0157274
San Luis Obispo	7,246,393.36	0.0042351	15,623,591.75	0.0046451
San Mateo	22,304,739.92	0.0130358	62,740,232.45	0.0186534
Santa Barbara	13,333,930.19	0.0077929	29,350,014.98	0.0087261
Santa Clara	53,685,912.31	0.0313762	125,542,677.37	0.0373252
Santa Cruz	8,992,334.58	0.0052555	18,964,710.49	0.0056384
Shasta	22,102,723.92	0.0129177	31,516,082.34	0.0093701
Sierra	678,172.61	0.0003964	1,253,833.16	0.0003728
Siskiyou	5,942,408.86	0.0034730	8,237,483.18	0.0024491
Solano	30,157,666.95	0.0176254	47,750,295.98	0.0141967
Sonoma	52,241,476.57	0.0305320	69,717,329.68	0.0207277
Stanislaus	17,877,861.42	0.0104485	42,681,097.26	0.0126896
Sutter	12,211,982.29	0.0071372	13,130,829.52	0.0039039
Sutter/Yuba	-	0.0000000	6,276,853.25	0.0018662
Tehama	8,043,726.86	0.0047011	11,382,252.07	0.0033841
Trinity	3,042,186.21	0.0017780	4,082,998.87	0.0012139
Tulare	16,242,624.18	0.0094928	38,451,122.70	0.0114319
Tuolumne	6,177,358.23	0.0036103	8,463,882.68	0.0025164
Ventura	20,919,379.76	0.0122261	48,003,256.71	0.0142719
Yolo	5,769,914.84	0.0033722	14,138,870.79	0.0042036
Yuba	9,991,328.90	0.0058393	11,470,750.83	0.0034104
Berkeley	1,971,872.99	0.0011524	4,616,461.38	0.0013725
Long Beach	8,937,789.70	0.0052236	8,937,789.70	0.0026573
Pasadena	2,958,568.43	0.0017291	2,958,568.43	0.0008796
Tri-Cities	-	0.0000000	4,005,423.42	0.0011909
Total	\$1,711,037,808.40	1.0000000	\$3,363,480,813.79	1.0000000
Percent of Total	0.5087104		1.0000000	

Column: Source:

Column 1 col 3 -- 2008-09 General Growth Schedule (I:\Realign\2008-09 Allocations\General Growth\08 General Growth.xls)

Column 2 http://www.sco.ca.gov/ard_payments_realign_fy0809.html

Column 5 col 10 -- 2008-09 Mental Health Funding Sources (I:\Realign\2009-10 Allocations\General Growth\Mental Health Resource Base 09-10.xls)

Column 7 col 16 -- 2008-09 Community and Indigent Health Funding (I:\Realign\2009-10 Allocations\General Growth\09 Community and Indigent Health Base.xls)