

2009-10 Mental Health Funding Sources
(for use in 2010-11 General Growth Allocations)

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2/27/2012	FY 2009-10 REALIGNMENT GROWTH ALLOCATIONS				FY 2009-10 NONREALIGNED FUNDING SOURCES				W/CITIES RESOURCE BASE for 09-10 for USE in 10-11 (Col.4+5+6+7-8+9)	
	2009-10 MH Realignment Base	2009-10 VLF Growth	TOTAL GROWTH ALLOCATIONS	09-10 Final Realignment Base for 10-11 Growth Schedules	SGF Allocation FY09/10 AB 3632*	Cigarette & Tobacco Products Surtax*	Federal SAMHSA Grants	Less SAMHSA Backfill of C & T Revenue per AB 2476 & SB 463		McKinney P.A.T.H
Statewide	\$1,216,910,051.85	\$0.00	\$0.00	\$1,216,910,051.85	\$0.00	\$35,000,000.00	\$51,296,437	\$12,614,268	\$8,097,000	\$1,298,689,220.85
Alameda	57,775,784.19	0.00	0.00	57,775,784.19	0.00	736,326	700,524	239,612	263,554	59,256,576.19
Alpine	332,262.51	0.00	0.00	332,262.51	0.00	465	11,008	0	0	243,735.51
Amador	919,744.69	0.00	0.00	919,744.69	0.00	42,066	40,476	13,327	10,000	998,959.69
Butte	7,881,170.69	0.00	0.00	7,881,170.69	0.00	471,334	342,349	149,324	80,055	8,625,584.69
Calaveras	1,112,704.30	0.00	0.00	1,112,704.30	0.00	59,064	119,841	10,552	10,000	1,291,257.30
Colusa	830,956.70	0.00	0.00	830,956.70	0.00	7,620	59,997	2,415	0	889,158.70
Contra Costa	29,459,994.90	0.00	0.00	29,459,994.90	0.00	382,020	1,573,881	121,029	138,666	31,433,532.90
Del Norte	1,193,991.80	0.00	0.00	1,193,991.80	0.00	65,142	123,499	11,418	0	1,371,214.80
El Dorado	3,745,774.97	0.00	0.00	3,745,774.97	0.00	188,945	137,239	59,860	32,937	4,045,035.97
Fresno	35,658,858.54	0.00	0.00	35,658,858.54	0.00	2,078,695	1,509,842	658,553	330,156	38,918,998.54
Glenn	1,084,813.02	0.00	0.00	1,084,813.02	0.00	43,172	115,984	13,677	10,000	1,240,292.02
Humboldt	5,925,582.34	0.00	0.00	5,925,582.34	0.00	225,944	490,509	71,581	43,787	6,614,241.34
Imperial	6,024,475.92	0.00	0.00	6,024,475.92	0.00	319,057	358,295	101,074	55,723	6,656,456.92
Inyo	1,231,613.88	0.00	0.00	1,231,613.88	0.00	4,887	159,117	1,549	0	1,394,068.88
Kern	24,426,358.00	0.00	0.00	24,426,358.00	0.00	1,150,355	1,119,442	364,445	197,381	26,529,091.00
Kings	6,024,475.92	0.00	0.00	6,024,475.92	0.00	237,588	172,571	75,270	37,975	4,540,078.49
Lake	1,231,613.88	0.00	0.00	1,231,613.88	0.00	141,201	195,725	44,734	10,000	2,699,496.26
Lassen	2,397,304.26	0.00	0.00	2,397,304.26	0.00	66,639	99,632	21,112	0	1,321,949.40
Los Angeles	1,176,790.40	0.00	0.00	1,176,790.40	0.00	66,639	99,632	21,112	0	1,321,949.40
Los Angeles	359,250,564.71	0.00	0.00	359,250,564.71	0.00	5,770,489	14,761,049	1,828,150	2,048,866	380,002,818.71
Madera	4,027,557.68	0.00	0.00	4,027,557.68	0.00	226,261	210,566	39,658	36,103	4,460,829.68
Maricopa	12,401,187.15	0.00	0.00	12,401,187.15	0.00	0	555,317	154,979	73,755	12,875,280.15
Mariposa	693,841.87	0.00	0.00	693,841.87	0.00	12,570	92,628	3,982	10,000	805,057.87
Mendocino	3,896,112.80	0.00	0.00	3,896,112.80	0.00	61,520	44,685	19,490	18,614	4,001,441.80
Merced	8,953,746.81	0.00	0.00	8,953,746.81	0.00	567,164	868,300	179,684	88,138	10,297,664.81
Modoc	625,040.11	0.00	0.00	625,040.11	0.00	7,454	11,120	0	0	643,624.11
Mono	514,468.34	0.00	0.00	514,468.34	0.00	1,085	11,019	0	0	526,572.34
Monterey	11,154,381.72	0.00	0.00	11,154,381.72	0.00	462,876	1,240,959	146,645	90,268	12,801,839.72
Napa	6,364,673.00	0.00	0.00	6,364,673.00	0.00	5,032	249,017	108,615	46,547	6,556,654.00
Nevada	2,630,473.60	0.00	0.00	2,630,473.60	0.00	113,633	82,536	36,000	10,000	2,800,641.60
Orange	71,873,045.73	0.00	0.00	71,873,045.73	0.00	2,774,027	2,228,470	878,843	490,922	76,487,621.73
Placer	5,367,621.35	0.00	0.00	5,367,621.35	0.00	230,077	688,080	72,891	41,338	6,254,225.35
Plumas	926,179.70	0.00	0.00	926,179.70	0.00	40,370	217,036	7,076	0	1,176,509.70
Riverside	43,407,612.31	0.00	0.00	43,407,612.31	0.00	1,787,208	2,446,870	566,207	289,604	47,365,087.31
Sacramento	48,979,248.75	0.00	0.00	48,979,248.75	0.00	2,474,105	1,971,950	783,824	418,227	53,059,706.75
San Benito	1,266,456.15	0.00	0.00	1,266,456.15	0.00	60,786	44,151	19,257	0	1,352,136.15
San Bernardino	57,372,022.80	0.00	0.00	57,372,022.80	0.00	3,028,765	3,138,603	959,546	447,122	63,026,966.80
San Diego	88,892,412.95	0.00	0.00	88,892,412.95	0.00	4,361,106	3,271,367	1,381,646	732,806	95,876,045.95
San Francisco	64,673,977.41	0.00	0.00	64,673,977.41	0.00	32,766	2,729,659	1,078,184	544,847	66,894,056.41
San Joaquin	22,300,869.59	0.00	0.00	22,300,869.59	0.00	1,403,054	1,128,962	444,503	222,201	24,610,583.59

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Statewide	\$1,216,910,051.85	\$0.00	\$0.00	\$1,216,910,051.85	\$0.00	\$35,000,000.00	\$51,296,437	\$12,614,268	\$8,097,000	\$1,298,689,220.85
San Luis Obispo	6,081,145.29	0.00	0.00	6,081,145.29	0.00	283,636	438,641	89,859	50,862	6,764,425.29
San Mateo	29,792,110.73	0.00	0.00	29,792,110.73	0.00	85,435	85,240	258,336	146,530	30,619,959.73
Santa Barbara	11,472,062.08	0.00	0.00	11,472,062.08	0.00	167,862	201,030	53,181	55,896	11,843,669.08
Santa Clara	54,822,171.41	0.00	0.00	54,822,171.41	0.00	854,424	715,547	270,691	243,481	56,364,932.41
Santa Cruz	7,047,794.90	0.00	0.00	7,047,794.90	0.00	111,038	118,444	35,178	39,300	7,281,398.90
Shasta	6,505,374.26	0.00	0.00	6,505,374.26	0.00	373,303	271,147	118,267	60,353	7,091,910.26
Sierra	347,865.21	0.00	0.00	347,865.21	0.00	1,574	48,606	499	16,000	407,546.21
Siskiyou	1,735,890.66	0.00	0.00	1,735,890.66	0.00	0.00	120,114	35,906	0	1,933,436.66
Solano	12,595,186.14	0.00	0.00	12,595,186.14	0.00	156,858	166,581	72,658	62,733	12,908,790.14
Sonoma	13,050,497.65	0.00	0.00	13,050,497.65	0.00	212,402	247,442	67,292	62,749	13,505,798.65
Stanislaus	15,456,074.04	0.00	0.00	15,456,074.04	0.00	918,109	2,728,905	290,867	152,171	18,964,392.04
Sutter/Yuba	5,589,997.25	0.00	0.00	5,589,997.25	0.00	344,306	338,853	109,080	55,814	6,219,890.25
Tehama	2,466,333.50	0.00	0.00	2,466,333.50	0.00	106,179	191,631	33,639	10,000	2,740,504.50
Trinity	719,706.88	0.00	0.00	719,706.88	0.00	10,133	85,583	3,210	10,000	822,212.88
Tulare	15,894,146.31	0.00	0.00	15,894,146.31	0.00	998,130	868,248	316,218	159,676	17,603,982.31
Toolumbe	1,576,227.19	0.00	0.00	1,576,227.19	0.00	82,452	69,808	26,122	16,000	1,712,365.19
Ventura	18,329,221.27	0.00	0.00	18,329,221.27	0.00	428,626	311,329	135,793	107,329	19,440,712.27
Yolo	5,961,346.14	0.00	0.00	5,961,346.14	0.00	91,347	214,012	28,940	30,514	6,268,279.14
Berkeley City	2,644,588.39	0.00	0.00	2,644,588.39	0.00	0	0	0	0	2,644,588.39
Tri-City	4,005,423.42	0.00	0.00	4,005,423.42	0.00	0	0	0	0	4,005,423.42

* Tobacco Products Surtax allocations made under Chapter 1331, Stat. of 1989 (SZSM) and Chapter 51, Stat. of 1990 (S10M)
 NOTE: - Federal SAMHSA Grants also include Federal Grants for CSOC
 *SGF Allocation FY08-09 AB 3632

Sources:
 Federal SAMHSA Grants per SAMHSA 09-10 Balance Sheet.
 McKinney PATH per 09-10 Balance Sheet.

NOTE: Per per Mike Silvera from SCO - no sales growth for FY 09/10 to report