

Estimated County Highway User Tax Account Revenues - FY 2017-18					SB 1 Revenues		
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
ALAMEDA	\$4,055,403	\$13,858,827	\$6,276,692	\$390,896	\$1,157,800	\$5,808,405	\$31,548,023
ALPINE	\$76,719	\$288,012	\$136,860	\$22,696	\$21,903	\$109,882	\$656,073
AMADOR	\$373,862	\$664,896	\$500,575	\$188,069	\$106,736	\$535,469	\$2,369,606
BUTTE	\$1,322,406	\$2,506,001	\$1,770,610	\$415,686	\$377,541	\$1,894,034	\$8,286,277
CALAVERAS	\$568,333	\$916,139	\$760,959	\$310,781	\$162,257	\$814,003	\$3,532,472
COLUSA	\$445,865	\$610,392	\$596,982	\$109,063	\$127,292	\$638,596	\$2,528,189
CONTRA COSTA	\$3,386,265	\$11,121,150	\$5,291,004	\$890,805	\$966,764	\$4,850,024	\$26,506,012
DEL NORTE	\$230,114	\$311,718	\$308,106	\$106,091	\$65,696	\$329,583	\$1,351,309
EL DORADO	\$1,199,693	\$3,451,336	\$1,872,531	\$799,797	\$342,507	\$1,718,276	\$9,384,139
FRESNO	\$4,092,526	\$8,746,107	\$5,479,608	\$78,378	\$1,168,398	\$5,861,574	\$25,426,593
GLENN	\$541,923	\$735,668	\$725,597	\$130,975	\$154,717	\$776,176	\$3,065,055
HUMBOLDT	\$1,051,361	\$1,693,829	\$1,407,700	\$399,053	\$300,159	\$1,505,826	\$6,357,928
IMPERIAL	\$1,858,051	\$2,327,107	\$2,487,802	\$379,046	\$530,466	\$2,661,219	\$10,243,691
INYO	\$653,197	\$968,746	\$874,585	\$115,980	\$186,485	\$935,549	\$3,734,541
KERN	\$3,826,182	\$8,003,461	\$5,122,993	\$1,811,487	\$1,092,359	\$5,480,100	\$25,336,582
KINGS	\$805,643	\$1,222,507	\$1,078,700	\$199,041	\$230,007	\$1,153,892	\$4,689,789
LAKE	\$564,561	\$949,784	\$755,908	\$314,810	\$161,180	\$808,600	\$3,554,844
LASSEN	\$549,962	\$944,391	\$736,361	\$122,738	\$157,012	\$787,691	\$3,298,155
LOS ANGELES	\$24,591,450	\$83,560,988	\$37,895,854	\$2,472,457	\$7,020,753	\$35,221,432	\$190,762,935
MADERA	\$1,167,905	\$1,520,096	\$1,563,743	\$442,488	\$333,432	\$1,672,747	\$6,700,411
MARIN	\$917,504	\$2,598,019	\$1,274,643	\$295,752	\$261,943	\$1,314,107	\$6,661,968
MARIPOSA	\$363,638	\$593,690	\$486,887	\$129,956	\$103,817	\$520,826	\$2,198,814
MENDOCINO	\$845,319	\$1,285,904	\$1,131,823	\$389,799	\$241,335	\$1,210,719	\$5,104,899
MERCED	\$1,544,423	\$2,421,704	\$2,067,875	\$531,354	\$440,926	\$2,212,020	\$9,218,301
MODOC	\$534,311	\$867,157	\$715,405	\$60,367	\$152,543	\$765,274	\$3,095,057
MONO	\$395,429	\$794,615	\$529,452	\$30,230	\$112,893	\$566,358	\$2,428,978
MONTEREY	\$1,746,940	\$4,115,062	\$2,339,032	\$828,532	\$498,744	\$2,502,078	\$12,030,388
NAPA	\$646,407	\$1,558,426	\$865,494	\$316,895	\$184,546	\$925,825	\$4,497,595
NEVADA	\$659,607	\$1,658,089	\$883,168	\$308,298	\$188,315	\$944,731	\$4,642,208
ORANGE	\$8,359,650	\$29,696,638	\$13,355,950	\$624,842	\$2,386,644	\$11,973,220	\$66,396,943
PLACER	\$1,747,883	\$5,619,896	\$2,818,246	\$778,256	\$499,013	\$2,503,429	\$13,966,724
PLUMAS	\$437,762	\$1,082,324	\$586,133	\$146,458	\$124,979	\$626,990	\$3,004,646
RIVERSIDE	\$6,837,460	\$20,864,045	\$9,748,779	\$1,268,218	\$1,952,065	\$9,793,042	\$50,463,609

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COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
SACRAMENTO	\$4,975,498	\$14,028,320	\$7,093,147	\$2,074,968	\$1,420,483	\$7,126,223	\$36,718,638
SAN BENITO	\$415,310	\$702,594	\$556,071	\$151,935	\$118,569	\$594,833	\$2,539,313
SAN BERNARDINO	\$6,578,754	\$20,155,397	\$9,409,943	\$1,207,621	\$1,878,206	\$9,422,508	\$48,652,430
SAN DIEGO	\$9,446,554	\$30,763,293	\$14,326,453	\$1,761,482	\$2,696,950	\$13,529,953	\$72,524,687
SAN FRANCISCO	\$1,906,077	\$5,233,412	\$2,552,106	\$9,600	\$544,177	\$2,730,005	\$12,975,377
SF (City Portion)*	\$3,482,890	\$0	\$5,067,088	\$2,108,153	\$994,350	\$4,988,415	\$16,640,897
SAN JOAQUIN	\$2,738,217	\$6,929,446	\$3,666,283	\$800,169	\$781,749	\$3,921,848	\$18,837,712
SAN LUIS OBISPO	\$1,556,658	\$3,251,891	\$2,084,258	\$626,769	\$444,419	\$2,229,545	\$10,193,540
SAN MATEO	\$2,316,329	\$7,830,984	\$3,591,434	\$322,506	\$661,302	\$3,317,594	\$18,040,148
SANTA BARBARA	\$1,572,305	\$4,245,050	\$2,224,232	\$804,537	\$448,886	\$2,251,955	\$11,546,964
SANTA CLARA	\$5,108,726	\$17,377,072	\$7,777,162	\$279,108	\$1,458,519	\$7,317,041	\$39,317,629
SANTA CRUZ	\$1,051,534	\$2,802,633	\$1,519,365	\$646,721	\$300,208	\$1,506,073	\$7,826,533
SHASTA	\$1,216,462	\$2,423,906	\$1,628,759	\$389,712	\$347,295	\$1,742,295	\$7,748,429
SIERRA	\$213,436	\$414,099	\$285,775	\$33,022	\$60,935	\$305,696	\$1,312,963
SISKIYOU	\$876,528	\$1,489,321	\$1,173,610	\$197,299	\$250,245	\$1,255,419	\$5,242,423
SOLANO	\$1,490,726	\$4,368,538	\$2,007,102	\$188,106	\$425,596	\$2,135,112	\$10,615,179
SONOMA	\$2,210,469	\$5,564,951	\$3,142,557	\$1,569,471	\$631,079	\$3,165,973	\$16,284,500
STANISLAUS	\$2,189,756	\$5,201,103	\$2,931,932	\$659,660	\$625,166	\$3,136,308	\$14,743,926
SUTTER	\$674,584	\$1,102,887	\$903,222	\$187,852	\$192,591	\$966,182	\$4,027,319
TEHAMA	\$762,280	\$997,728	\$1,020,641	\$246,136	\$217,628	\$1,091,786	\$4,336,199
TRINITY	\$407,249	\$697,951	\$545,278	\$96,617	\$116,268	\$583,288	\$2,446,651
TULARE	\$2,658,287	\$4,191,456	\$3,559,263	\$646,857	\$758,930	\$3,807,367	\$15,622,160
TUOLUMNE	\$532,444	\$1,052,036	\$712,905	\$313,126	\$152,010	\$762,600	\$3,525,121
VENTURA	\$2,576,279	\$8,411,391	\$3,958,627	\$575,722	\$735,517	\$3,689,910	\$19,947,447
YOLO	\$943,768	\$2,059,196	\$1,263,640	\$163,745	\$269,442	\$1,351,724	\$6,051,514
YUBA	\$534,515	\$794,620	\$715,678	\$260,822	\$152,602	\$765,566	\$3,223,803
TOTALS	\$134,833,390	\$369,646,000	\$196,162,588	\$31,731,008	\$38,494,350	\$193,116,915	\$963,984,252

* Add'l City Revenue	HUTA 2107	HUTA 2107.5
San Francisco City	\$6,244,671	\$20,000