



September 16, 2011

Mr. Michael J. Havey, Chief
Division of Accounting and Reporting
3301 "C" Street, Suite 750
Sacramento, CA 95816

Dear Mr. Havey:

Per subdivisions (b) and (d) of section 30025 and subdivisions (c) and (d) of section 30029.2 of the Government Code as created by Chapter 40, Statutes of 2011 (AB 118) and proposed to be amended by ABX1 16 (Blumenfeld), the Department of Finance (Finance) respectfully submits the attached 2011-12 county allocation schedule for the following subaccounts within the Health and Human Services Account: Adult Protective Services Subaccount, Foster Care Assistance Subaccount, Foster Care Administration Subaccount, Child Welfare Services Subaccount, Adoptions Subaccount, Child Abuse Prevention Subaccount, and Adoption Assistance Program Subaccount.

This county allocation schedule shall be effective for the September 2011 disbursement through the November 2011 disbursement period. To the extent additional information is received by Finance and the Department of Social Services, especially with regard to the Adoptions Subaccount, the allocation methodology may be refined in subsequent schedules, beginning with the schedule to be issued in December 2011. The Finance shall issue to the State Controller an updated county allocation schedule by December 15, 2011, for subsequent 2011-12 allocations beginning with the December 2011 disbursement.

In the event you have any questions pertaining to these schedules, please contact Nicholas Buchen, Assistant Program Budget Manager, at (916) 445-6423 or by e-mail at Nicholas.Buchen@dof.ca.gov.

Thank you for your assistance in this matter.

Sincerely,

ANA J. MATOSANTOS
Director

Attachment

cc: On following page

cc: Mr. Michael Wilkening, Undersecretary, Program and Fiscal Affairs, Health and Human Services Agency
Mr. Wayne Sauseda, Assistant Secretary, Health and Human Services Agency
Mr. Pete Cervinka, Program Deputy Director for Benefits and Services, Department of Social Services
Ms. Fran Mueller, Deputy Director, Administration Division, Department of Social Services
Mr. Brian Dougherty, Chief, Financial Management and Contracts Branch, Department of Social Services

	A	B	C	D	E	F	G	H	I
1									
2	FY 2011-12 AB 118 - LOCAL REVENUE FUND DSITRIBUTION								
3	SEPTEMBER 2011 SUBACCOUNTS DISTRIBUTION PERCENTAGE								
4									
5	COUNTIES		ADOPTION ASSISTANCE PROGRAM SUBACCOUNT	ADULT PROTECTIVE SERVICES SUBACCOUNT	CHILD ABUSE PREVENTION SUBACCOUNT	CHILD WELFARE SERVICES SUBACCOUNT	FOSTER CARE ADMINISTRATION SUBACCOUNT	FOSTER CARE ASSISTANCE SUBACCOUNT	
6									
7	ALAMEDA		3.29724176%	2.68702322%	3.71755219%	3.32300112%	4.40145427%	7.21841312%	4.97962565%
8	ALPINE		0.00000000%	0.00441302%	0.19535583%	0.48559910%	0.06312869%	0.01736633%	0.00000000%
9	AMADOR		0.09039090%	0.06355685%	0.19357807%	0.48559910%	0.08133065%	0.03608921%	0.06854584%
10	BUTTE		1.36729019%	0.77934575%	0.94885362%	0.60700261%	0.76648955%	0.54475818%	0.61289655%
11	CALAVERAS		0.27117091%	0.10601590%	0.19274967%	0.48559910%	0.14617739%	0.06140435%	0.07579051%
12	COLUSA		0.07975678%	0.03988354%	0.19219801%	0.48559910%	0.07908275%	0.02018116%	0.08380160%
13	CONTRA COSTA		3.05347449%	2.11803132%	2.59226949%	2.38329974%	2.53908670%	1.82551293%	1.83972779%
14	DEL NORTE		0.30439256%	0.25778054%	0.20120595%	0.48559910%	0.21256371%	0.06949925%	0.14343254%
15	EL DORADO		0.32301158%	0.36366809%	0.42316955%	0.60700261%	0.41515621%	0.15346914%	0.33877479%
16	FRESNO		1.40456014%	2.53707254%	2.95321921%	2.47499813%	2.21392422%	2.53416214%	2.57561238%
17	GLENN		0.25522062%	0.12092999%	0.19689167%	0.48559910%	0.18263126%	0.08214639%	0.05351443%
18	HUMBOLDT		1.66883138%	0.60676681%	0.53754009%	0.60700261%	0.55905365%	0.24478522%	0.43802110%
19	IMPERIAL		0.23581251%	0.20290902%	0.46351557%	0.60700261%	0.59810649%	0.13573497%	0.41484818%
20	INYO		0.00000000%	0.00238711%	0.19107454%	0.48559910%	0.09854048%	0.05167639%	0.06120780%
21	KERN		2.45259802%	3.46684174%	2.12496564%	2.05870101%	2.61225523%	1.77327044%	3.01866838%
22	KINGS		0.58210495%	0.27654715%	0.30653556%	0.60700261%	0.42062441%	0.19653932%	0.35738102%
23	LAKE		0.47321917%	0.26702843%	0.28412844%	0.56650243%	0.17971658%	0.08847256%	0.24871900%
24	LASSEN		0.06380471%	0.17532902%	0.19475102%	0.48559910%	0.13635862%	0.06821054%	0.25907753%
25	LOS ANGELES		30.43543994%	31.49716494%	26.20467350%	25.18289660%	32.28498504%	46.54546390%	36.45706522%
26	MADERA		0.40941446%	0.28850950%	0.33702876%	0.60700261%	0.37779674%	0.14490989%	0.25069690%
27	MARIN		0.49446435%	0.26644644%	0.76093873%	0.60700261%	0.30383849%	0.12095650%	0.35793283%
28	MARIPOSA		0.03190236%	0.06813796%	0.18840056%	0.48559910%	0.10875352%	0.02298294%	0.10119466%
29	MENDOCINO		0.68949235%	0.38390748%	0.32420871%	0.56650243%	0.54554702%	0.28897194%	0.57588587%
30	MERCED		0.57464848%	0.63321846%	0.68273006%	0.70550205%	0.73302425%	0.43906016%	0.74160453%
31	MODOC		0.01595206%	0.00770918%	0.18826311%	0.48559910%	0.06900350%	0.01347671%	0.02993629%
32	MONO		0.00531617%	0.00051428%	0.20205267%	0.48559910%	0.07056279%	0.01910897%	0.03753435%
33	MONTEREY		1.36966633%	0.93721755%	0.90212965%	1.07000373%	0.69849428%	0.58939099%	0.88810940%
34	NAPA		0.38283005%	0.17951802%	0.40030607%	0.60700261%	0.28479097%	0.17686426%	0.39178311%
35	NEVADA		0.26053679%	0.18886483%	0.35670143%	0.56650243%	0.14937889%	0.06875576%	0.16935339%
36	ORANGE		5.87582137%	5.83624940%	6.57217162%	7.12029862%	5.36050672%	3.86113841%	4.40551618%
37	PLACER		0.37457739%	0.64252522%	0.94870150%	0.63429638%	0.93286910%	0.97621459%	0.88401426%
38	PLUMAS		0.08507295%	0.05452856%	0.18969448%	0.48559910%	0.10910384%	0.07899504%	0.13024386%
39	RIVERSIDE		3.13773175%	5.52161559%	5.03682715%	4.52900336%	5.91062808%	5.00704253%	4.54986953%
40	SACRAMENTO		4.10732150%	7.29037156%	4.82203508%	3.31746174%	4.96305693%	4.24980046%	4.30759952%
41	SAN BENITO		0.07975678%	0.06798812%	0.19409490%	0.56650243%	0.13723592%	0.03467267%	0.07363954%
42	SAN BERNARDINO		4.87056822%	5.66367664%	4.44954273%	5.31569989%	4.44864289%	4.23103845%	6.50605025%
43	SAN DIEGO		7.33775646%	7.79948134%	7.91878013%	7.02819709%	7.89803759%	3.72407298%	5.51164802%
44	SAN FRANCISCO		3.01261018%	2.09291674%	3.33697744%	1.06600224%	1.98983136%	2.61164150%	2.71699262%
45	SAN JOAQUIN		2.67107180%	2.46537849%	1.85467625%	1.66850317%	1.72136147%	0.73041648%	2.13072926%
46	SAN LUIS OBISPO		1.34608756%	0.59030164%	0.83416968%	0.60700261%	0.87182548%	0.58994404%	0.84866683%
47	SAN MATEO		2.00901146%	0.62826172%	2.04030753%	1.49970138%	1.19452939%	1.22301305%	0.82238925%
48	SANTA BARBARA		0.51595070%	0.53544838%	1.09960413%	0.95499813%	0.68752252%	0.90361546%	0.98536583%
49	SANTA CLARA		3.91370146%	3.06009905%	3.88023936%	3.89219858%	4.43803710%	2.71842998%	3.23752161%
50	SANTA CRUZ		0.88626167%	0.68289743%	0.62943203%	0.60700261%	0.49132835%	0.72075373%	0.65574421%
51	SHASTA		0.84087560%	1.05298356%	0.88654583%	0.60700261%	0.50106827%	0.46254919%	0.56936553%
52	SIERRA		0.00531617%	0.00292494%	0.18905669%	0.48559910%	0.06159498%	0.02283424%	0.01399104%
53	SISKIYOU		0.32548347%	0.18362784%	0.21966717%	0.48559910%	0.16025058%	0.06057217%	0.14375861%
54	SOLANO		0.64999698%	0.53787377%	1.07333908%	1.05740202%	0.66075048%	0.60175378%	0.56265260%
55	SONOMA		2.42085526%	1.14109273%	1.26404706%	1.04329974%	0.96821347%	0.38977076%	1.37900588%
56	STANISLAUS		0.69097123%	1.02513832%	1.37483643%	1.34329974%	1.24722836%	0.60147986%	0.79914610%
57	SUTTER		0.51043947%	0.43925883%	0.28762348%	0.56650243%	0.29552814%	0.11172159%	0.20281155%
58	TEHAMA		0.53702565%	0.34254969%	0.24892326%	0.56650243%	0.28611732%	0.12537309%	0.29601742%
59	TRINITY		0.14356149%	0.05415735%	0.20759306%	0.48559910%	0.15879482%	0.04138494%	0.03755748%
60	TULARE		0.85286448%	1.32519481%	1.19029562%	1.22109742%	1.26093663%	0.93477939%	0.81267255%
61	TUOLUMNE		0.49980535%	0.25802781%	0.22346645%	0.56650243%	0.15053052%	0.06747487%	0.09948989%
62	VENTURA		0.67176350%	1.05836361%	1.83265949%	2.01010078%	1.04466731%	0.85626696%	1.17718704%
63	YOLO		0.72142131%	0.86358061%	0.49273134%	0.60700261%	0.33362437%	0.35803553%	0.39431561%
64	YUBA		0.31377478%	0.25674757%	0.24497366%	0.56650251%	0.38432166%	0.17217374%	0.17529629%
65									
66	TOTAL		100.00000000%	100.00000000%	100.00000000%	100.00000000%	100.00000000%	100.00000000%	100.00000000%