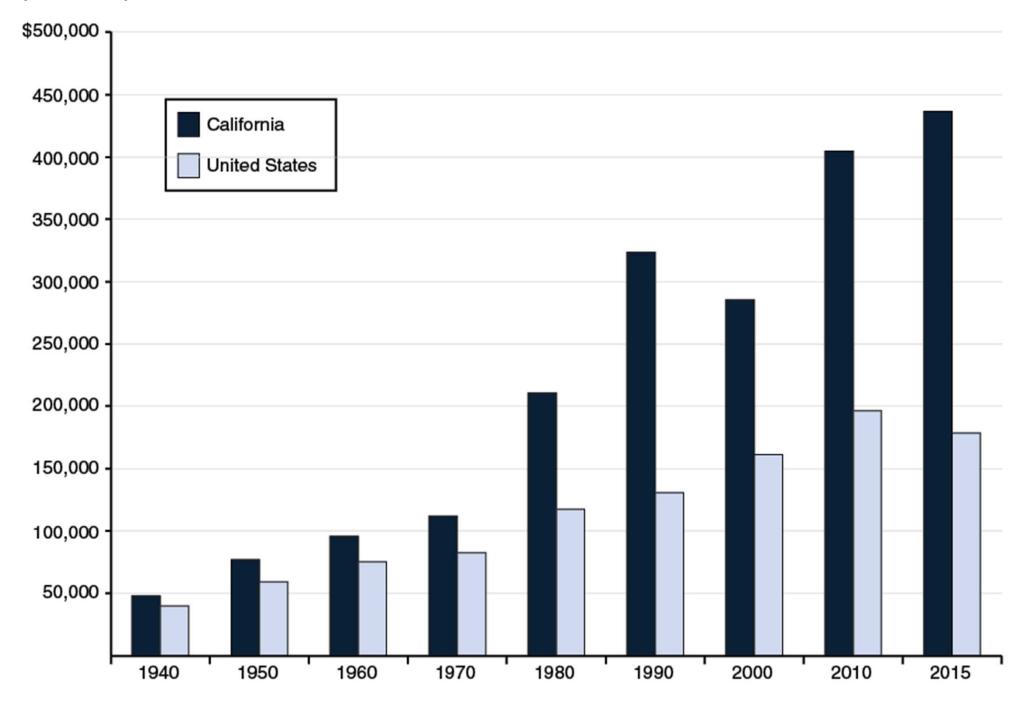
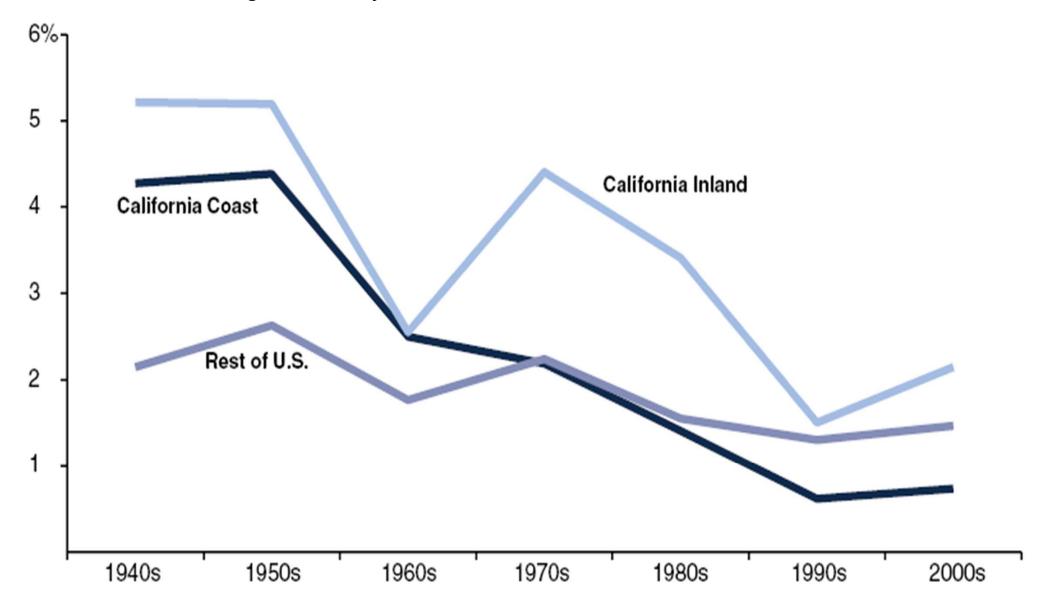
California Home Prices Have Grown Much Faster Than U.S.

Inflation- Adjusted Median Home Prices in 2015 Dollars



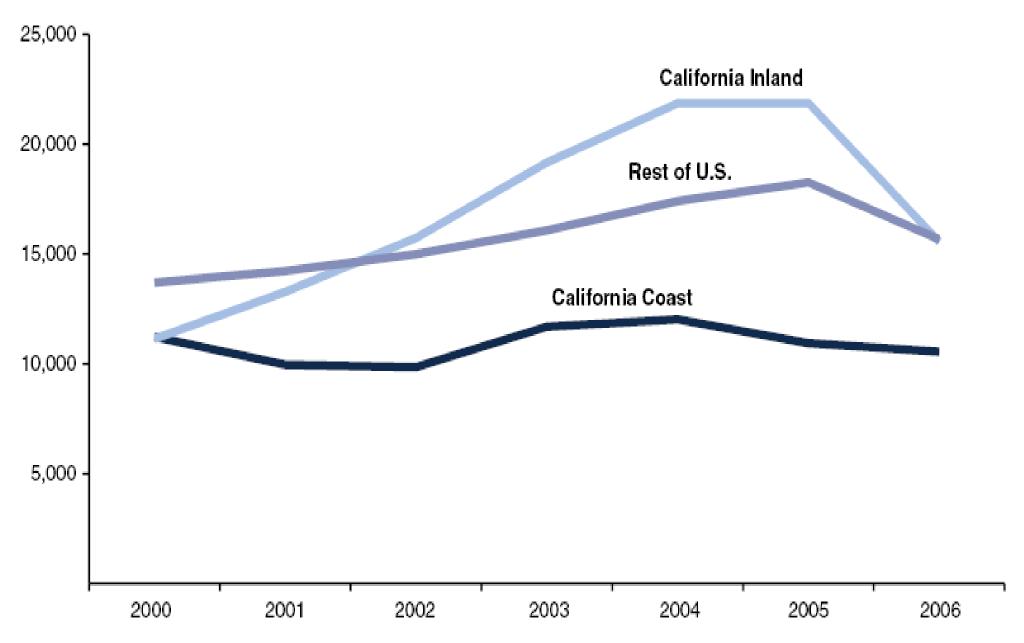
Housing Construction Has Slowed in California's Coastal Metros

Annual Growth in Housing Units in Major Metros



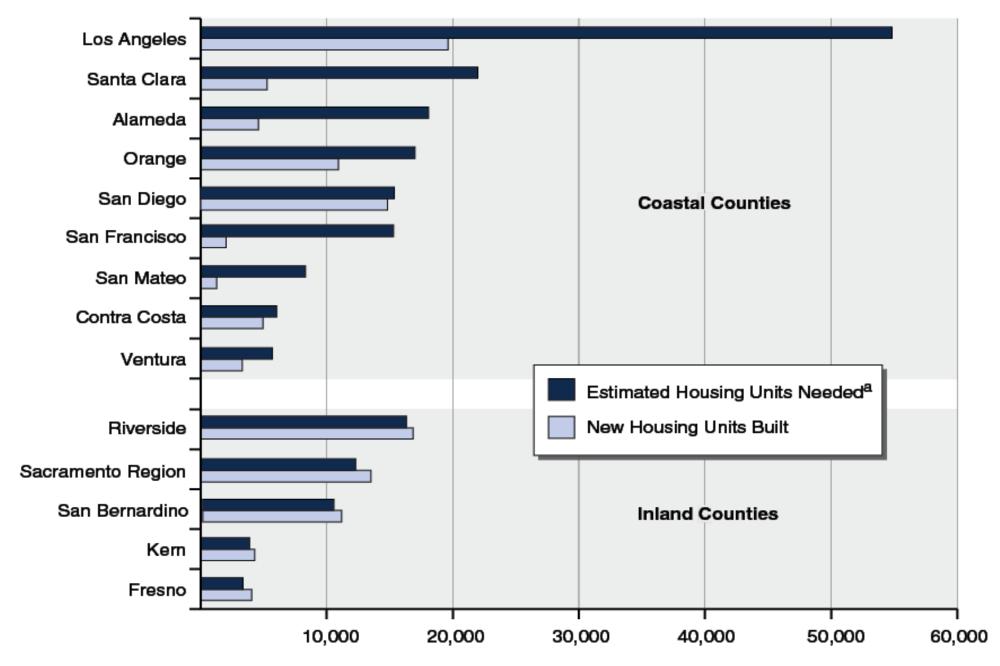
Housing Construction on California Coast Was Flat During Housing Boom

Average Number of Building Permits in Major Metros



Building More Housing Would Have Slowed Rising Housing Costs

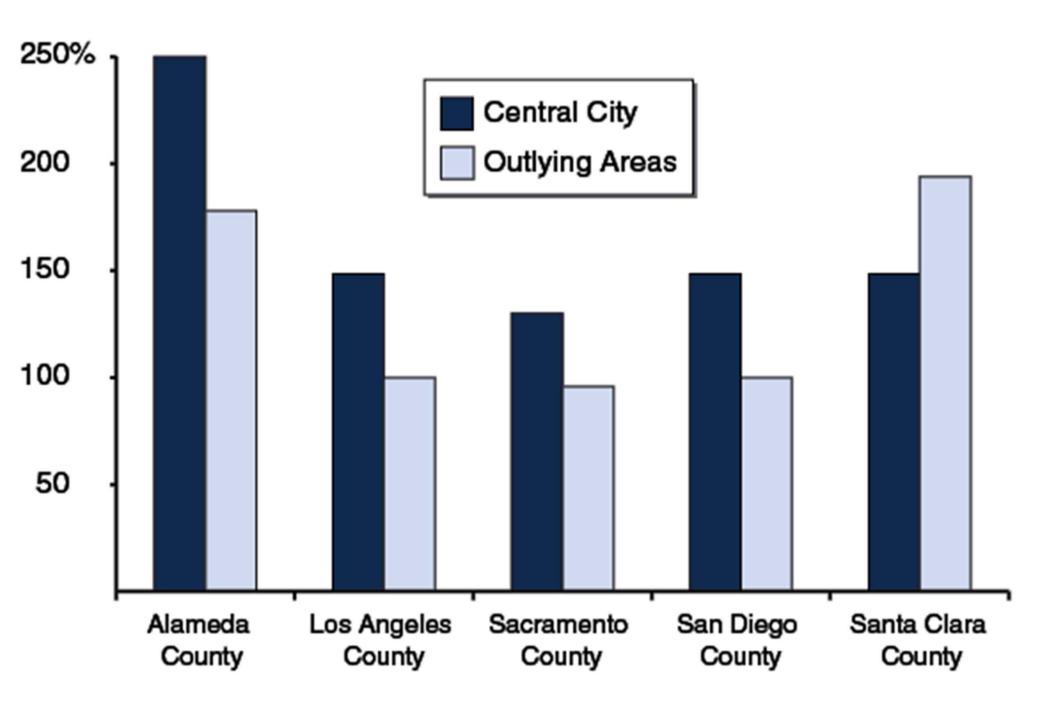
Average Annual Number of New Housing Units Built by County, 1980-2010



^a Estimated new housing construction needed to prevent home prices from growing faster than the rest of the country.

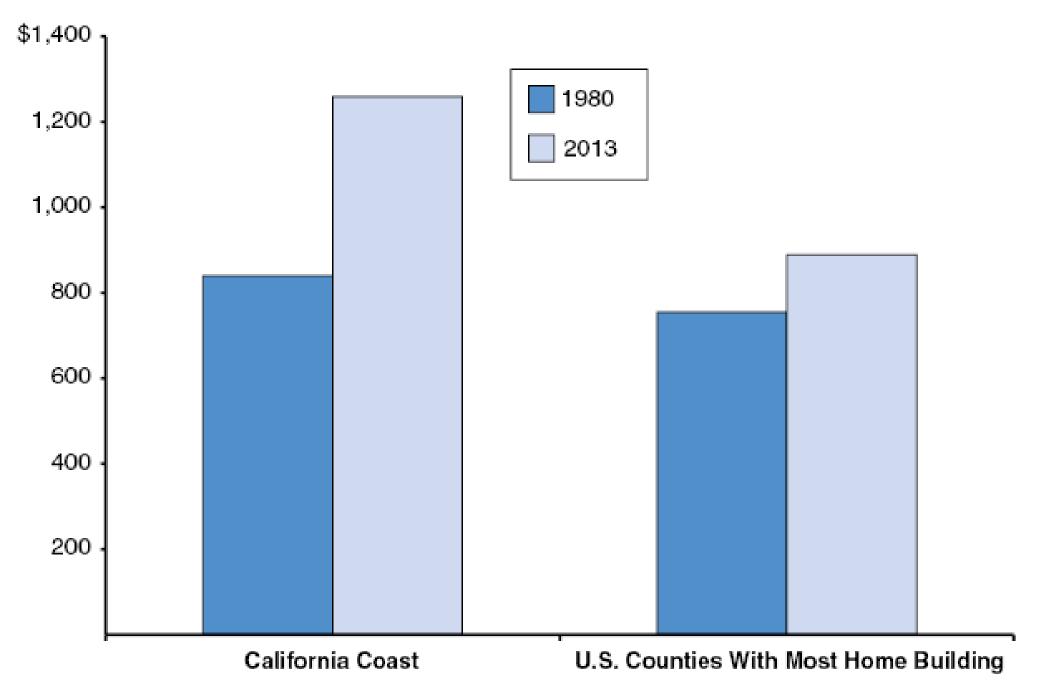
Home Prices Generally Grew Faster in Central Cities Than Outlying Areas

Growth in Inflation-Adjusted Home Prices, 1980-2010



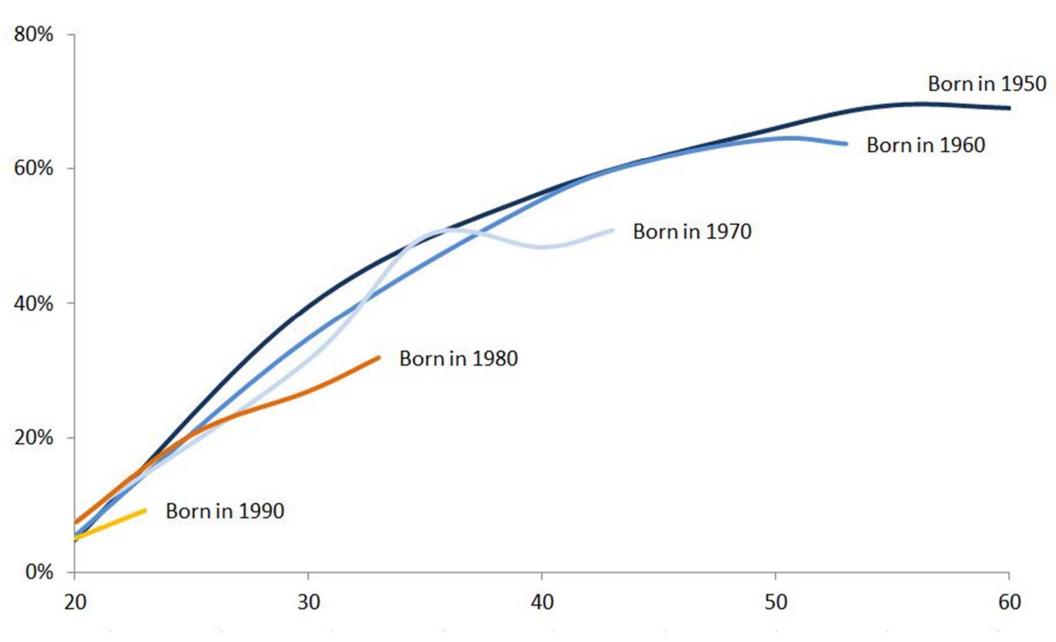
Places With More Building Saw Slower Growth in Rents for Poor Households

Rents Paid by Low-Income Households in Urban Counties (In 2013 Dollars)

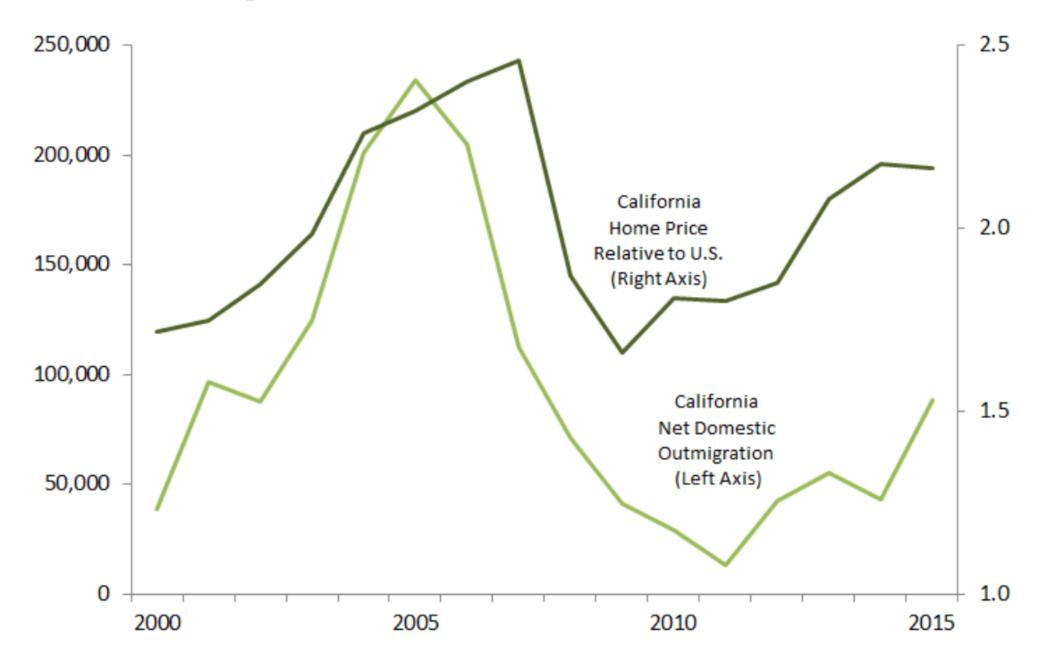


Homeownership Less Common Among Younger Generations

Homeownership Rate By Age, California



California's Out-Migration Tends to Track With Its Home Prices



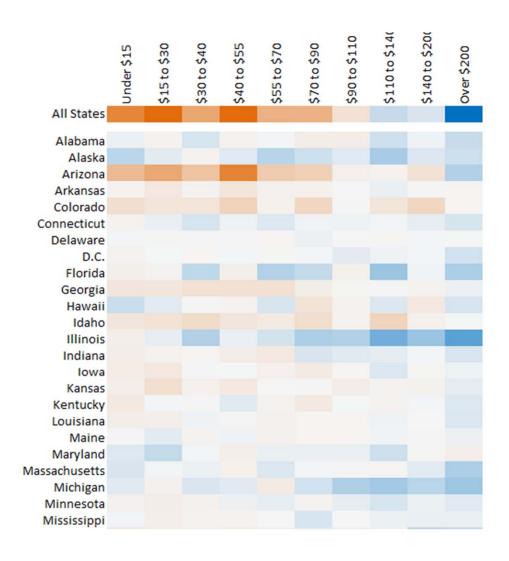
Note: "California Home Price Relative to U.S." equals California median home price divided by U.S. median home price

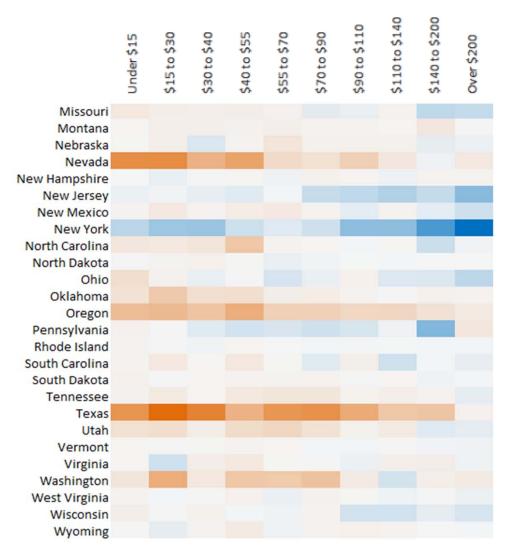
Migration Between California and Other States By Income

2007 to 2016 (Income in Thousands)

Orange indicates net out-migration from California to the other state.

Blue indicates net in-migration to California from the other state.





Building Permits as Percentage of 5th Cycle Regional Housing Needs Allocations

| | Planning | Percent | Very Low | | Moderate | Above |
|-----------------|-------------|---------|----------|------------|----------|----------|
| County | Period Ends | Elapsed | Income | Low Income | Income | Moderate |
| Alpine | 6/30/2019 | 60.0% | - | - | - | - |
| Amador | 6/30/2019 | 60.0% | 1 | 1 | 1 | - |
| Calaveras | 6/30/2019 | 60.0% | - | - | - | - |
| Colusa | 6/30/2019 | 60.0% | 2.8% | 4.4% | 75.8% | 19.0% |
| Del Norte | 6/30/2019 | 60.0% | 16.7% | 13.5% | 36.7% | 35.8% |
| Glenn | 6/30/2019 | 60.0% | - | - | - | - |
| Humboldt | 6/30/2019 | 60.0% | 10.0% | 12.5% | 54.1% | 13.7% |
| Inyo | 6/30/2019 | 60.0% | 0.0% | 0.0% | 0.0% | 15.3% |
| Lake | 6/30/2019 | 60.0% | - | - | - | - |
| Lassen | 6/30/2019 | 60.0% | - | - | - | - |
| Mariposa | 6/30/2019 | 60.0% | 0.0% | 0.0% | 53.0% | n/a |
| Mendocino | 6/30/2019 | 60.0% | 0.0% | 0.0% | 100.0% | 100.0% |
| Modoc | 6/30/2019 | 60.0% | - | - | - | - |
| Mono | 6/30/2019 | 60.0% | 0.0% | 100.0% | 100.0% | 100.0% |
| Nevada | 6/30/2019 | 60.0% | 23.6% | 43.7% | 55.3% | 63.4% |
| Plumas | 6/30/2019 | 60.0% | 0.0% | 0.0% | 33.3% | 100.0% |
| San Luis Obispo | 6/30/2019 | 60.0% | 6.8% | 23.2% | 29.5% | 100.0% |
| Shasta | 6/30/2019 | 60.0% | - | - | - | - |
| Sierra | 6/30/2019 | 60.0% | - | - | - | - |
| Siskiyou | 6/30/2019 | 60.0% | - | - | - | - |
| Tehama | 6/30/2019 | 60.0% | 14.3% | 39.5% | 15.7% | 24.9% |
| Trinity | 6/30/2019 | 60.0% | - | - | - | - |
| Tuolumne | 6/30/2019 | 60.0% | - | - | - | - |
| San Diego | 4/30/2021 | 50.0% | 1.2% | 13.9% | 12.3% | 21.7% |
| Butte | 6/15/2022 | 37.5% | - | - | - | - |
| El Dorado | 10/31/2021 | 37.5% | 4.0% | 25.5% | 3.9% | 100.0% |
| Imperial | 10/15/2021 | 37.5% | 0.0% | 0.0% | 66.7% | 0.0% |
| Los Angeles | 10/15/2021 | 37.5% | 2.9% | 0.0% | 0.0% | 23.3% |
| Orange | 10/15/2021 | 37.5% | 24.8% | 26.5% | 18.4% | 100.0% |
| Placer | 10/31/2021 | 37.5% | 2.6% | 8.6% | 1.8% | 66.7% |
| Riverside | 10/15/2021 | 37.5% | 1.1% | 1.1% | 9.5% | 15.2% |
| Sacramento | 10/31/2021 | 37.5% | 2.4% | 5.3% | 23.9% | 18.5% |
| San Bernardino | 10/15/2021 | 37.5% | - | - | - | - |
| Sutter | 10/31/2021 | 37.5% | - | - | - | - |
| Ventura | 10/15/2021 | 37.5% | 7.3% | 20.2% | 19.0% | 21.6% |
| Yolo | 10/31/2021 | 37.5% | 10.8% | 2.7% | 3.7% | 2.6% |
| Yuba | 10/31/2021 | 37.5% | - | - | - | - |

Building Permits as Percentage of 5th Cycle Regional Housing Needs Allocations

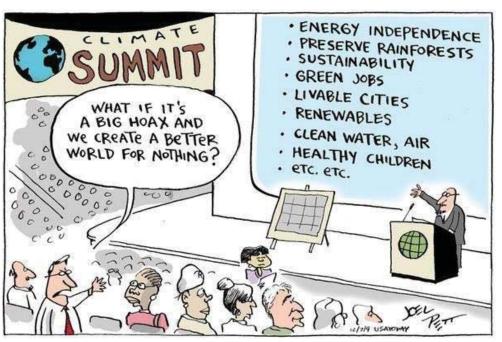
| Country | Planning Period Ends | Percent | Very Low | Low Income | Moderate | Above Moderate |
|-----------------|-------------------------|---------|----------|------------|----------|-------------------|
| County | | Elapsed | Income | | Income | |
| Alameda | 1/31/2023 | 25.0% | 28.4% | 36.1% | 12.2% | 4.7% |
| Contra Costa | 1/31/2023 | 25.0% | 0.0% | 3.7% | 38.3% | 89.7% |
| Marin | 1/31/2023 | 25.0% | 18.2% | 43.8% | 40.5% | 100.0% |
| Napa | 1/31/2023 | 25.0% | 80.4% | 100.0% | 0.0% | 29.9% |
| San Francisco | 1/31/2023 | 25.0% | 9.1% | 20.0% | 6.0% | 54.5% |
| San Mateo | 1/31/2023 | 25.0% | 0.0% | 3.9% | 12.7% | 21.4% |
| Santa Barbara | 2/15/2023 | 25.0% | 30.8% | 45.3% | 100.0% | 72.2% |
| Santa Clara | 1/31/2023 | 25.0% | 100.0% | 0.0% | 0.0% | 100.0% |
| Solano | 1/31/2023 | 25.0% | 11.5% | 53.3% | 26.3% | 37.2% |
| Sonoma | 1/31/2023 | 25.0% | 46.8% | 55.9% | 81.9% | 66.2% |
| Fresno | 12/31/2023 | 12.5% | 0.0% | 0.0% | 31.9% | 24.8% |
| Kern | 12/31/2023 | 12.5% | 2.1% | 1.8% | 0.0% | 0.0% |
| Madera | 1/31/2024 | 12.5% | 0.0% | 1.9% | 0.0% | n/a |
| Merced | 3/31/2024 | 12.5% | 0.0% | 0.0% | 5.2% | 7.3% |
| Monterey | 12/15/2023 | 12.5% | 9.9% | 2.5% | 0.0% | 58.8% |
| San Benito | 12/15/2023 | 12.5% | 0.0% | 0.0% | 25.0% | 100.0% |
| Santa Cruz | 12/15/2023 | 12.5% | 13.2% | 11.1% | 20.9% | 11.1% |
| Stanislaus | 12/31/2023 | 12.5% | 0.0% | 2.9% | 8.4% | 20.4% |
| Tulare | 12/31/2023 | 12.5% | 8.3% | 8.5% | 7.0% | 2.4% |
| Kings | 1/31/2024 | 12.5% | - | - | - | - |
| San Joaquin | 12/31/2023 | 12.5% | - | - | - | - |
| Production Meet | ts Prorated Alloc | ation | 6 | 7 | 12 | 22 |

Housing Production and Sustainable Land Use: Friends or Foes?

Suzanne Hague, AICP | Senior Advisor for Community Development and Planning California Strategic Growth Council

California State Association of Counties | March 22, 2018





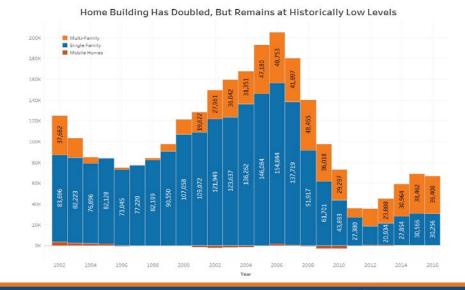
...And:

- More efficient, affordable communities
- Preserve agricultural lands & related industries
- Reduce fiscal costs for cities and counties



Critical Need for Housing...

Housing production is at an historic low.

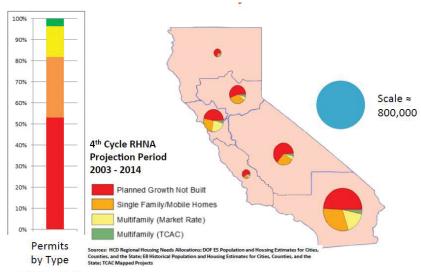


ource: CSAC - Retrieved 3/20/2018



Critical Need for Housing...

Most planned housing has not been built.

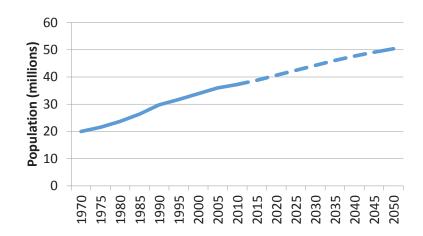


4/13/16 Draft Findings

Critical Need for Housing...

California is projected to add 10 million more residents by 2050.

They will also want to live somewhere.



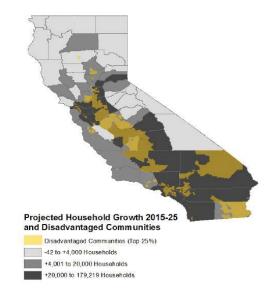
Data source: CA Dept of Finance



... Especially for the Most Vulnerable.

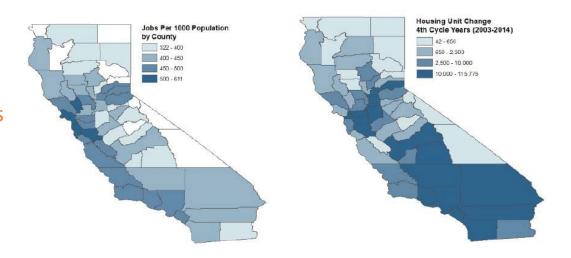
Most population growth is projected in the most disadvantaged communities* - Mostly Central Valley and Inland Empire.

*Combines environmental burden and socioeconomic factors.



... Especially for the Most Vulnerable.

Housing production is happening where jobs are scarce.



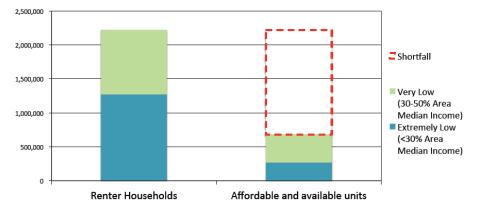
Sources: Population: U.S. Census Bureau, Population Division, 2015 Population Estimates. Labor Force Estimates: State of California Employment Development Department 2015 tabor Force by County, note counties with labor forces under 10,000 were excluded from the map. Plousing Unit Change. DOF ES Population and Housing Estimates for Cities, Counties, and the State; E8 Historical Population and Housing Estimates for Cities, Counties, and the State.



... Especially for the Most Vulnerable.

1.5 Million Shortfall of Rental Units Affordable and Available to Very Low- and Extremely Low-Income Renter Households in California

Affordable rental homes are the most scarce housing type.



Source: 2016 National Low Income Housing Coalition tabulations of 2014 American Community Survey Public Use Microdata Sample (PUMS) housing file, Graphic created by California Housing Partnership.

DRAFT FINDINGS

DRAFT FINDINGS



Why Smart Land Use Matters...

Lower density often = higher cost burden.

Percentage of Total Income

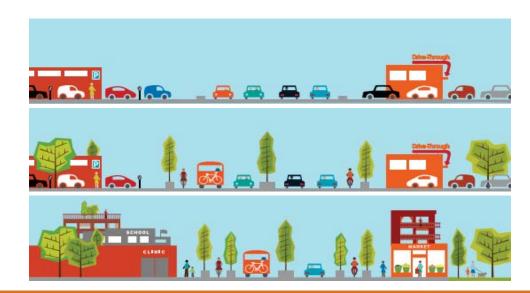


Source: CA Department of Housing and Community Developmer



Why Smart Land Use Matters...

More efficient land use facilitates healthier communities.



Why Smart Land Use Matters...

Cumulative Operations and Maintenance Costs to 2050 (2008 dollars)

Lower-density development costs cities and counties more as compared to higher densities.



A1 BUSINESS AS USUAL

B1 MIXED GROWTH

C1 GROWING SMART

C2 GREEN FUTURE

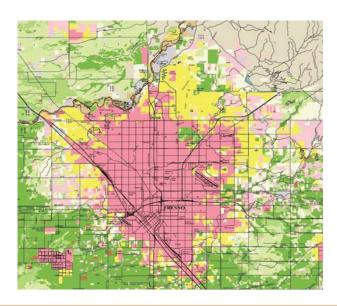
Source: Vision California



Why Smart Land Use Matters...

From 2010 - 2012, nearly 60,000 acres of irrigated farm land was permanently lost to development.

This has economic as well as environmental consequences.

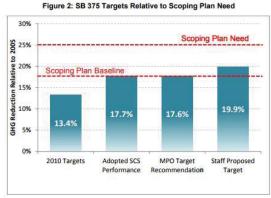




Why Smart Land Use Matters...

Meeting State GHG reduction targets relies on more efficient land use to:

- Reduce vehicle miles of travel
- Preserve carbon sequestration in natural and working lands



Note: Adopted SCS Performance is reflected in 2017 Scoping Plan Update Baseline

Chart: Busch; Chris, Ericka Lew and Joe DiStefano. Moving California Forward: How Smart Growth Can Help California Reach its 2030 Climate Target While Creating Economic and El Benefits. Energy Innovation. 2016. http://energyinnovation.org/wo-content/uploads/2015/11/Moving-California-Forward-Full-Report odf



Why Smart Land Use Matters...

Climate change is the new "redlining:"

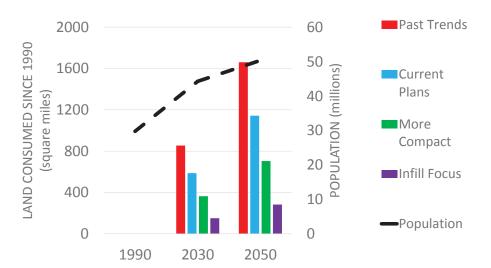
Lower-density locations are more vulnerable to natural disasters.





Sustainable, Equitable Growth

We have a choice in how we accommodate future growth.



Source: Calthorpe/Strategic Growth Council



Sustainable, Equitable Growth

Infrastructure investments shape future growth and drive* transportation patterns.









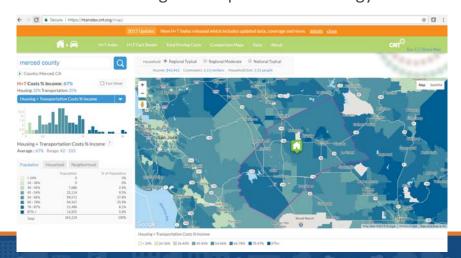






Sustainable, Equitable Growth: Strategies for Counties

- Re-define "affordability"
 - Consider: Housing + Transportation + Energy costs for residents



https://htaindex.cnt.org/



Sustainable, Equitable Growth: Strategies for Counties

- Prioritize location-efficient public facilities (County, City, State and Federal)
 - Open-source tool: https://www.slc.gsa.gov/slc/
 - Location-efficiency score includes measure of accessibility of a location for low-income and transitdependent population





Sustainable, Equitable Growth: Strategies for Counties

- Re-define "affordability"
 - Consider: Housing + Transportation + Energy costs for residents (https://htaindex.cnt.org/)
- Prioritize location-efficient public facilities (County, City, State and Federal)
 - Open-source tool: https://www.slc.gsa.gov/slc/
- Think across departmental balance sheets
 - Example: <u>health care</u> cost of chronically homeless vs. <u>housing</u> cost of permanent supportive housing
 - Example: cheap land for housing versus permanent loss of agricultural economy
- Work with employers on regional housing and transportation issues
 - Employer-assisted housing can facilitate workforce attraction and retention
- Fiscal impact analysis
 - Consider long-term costs of short-term revenue generators (see: http://sgc.ca.gov/resources/docs/20160517-Fiscal Impact Analysis for California.pdf)



Sustainable, Equitable Growth: Resources

California Climate Investments: Grants funded by cap-and-trade

- Affordable Housing & Sustainable Communities
- Sustainable Agricultural Lands Conservation
- Transit and Active Transportation
- Forest Management
- ... and more: www.caclimateinvestments.ca.gov





Sustainable, Equitable Growth: Resources

SB1

- State Highway Operation and Protection (SHOPP): \$1.9 B annually State highway repair, safety and operational improvements
- Local Streets and Roads: \$1.5 B annually road maintenance and repair, capital projects
- Local transportation planning grants: \$25 M annually competitive grants for priority projects in counties and cities with voter-approved transportation taxes and fees
- Local Partnership Program: \$200 M annually highways
- Solutions for Congested Corridors: \$250 M annually competitive grants, includes transit and multimodal improvements
- ...and more: http://rebuildingca.ca.gov/





SUZANNE HAGUE, AICP

SENIOR ADVISOR FOR COMMUNITY DEVELOPMENT AND PLANNING

suzanne.hague@sgc.ca.gov





CSAC Institute March 22, 2018



BACKGROUND

- Housing Element & Density Bonus Programs
- County housing situation
- □ Sonoma complex fires
- □ Collaboration w/City
- □ State legislation
 - □ Accessory Units & Junior Units
 - □ SB 35



ACCESSORY AND JUNIOR UNITS

- □ Accessory Units (Second Units)
- Junior Units





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ACCESSORY UNITS

SB 1069 AB 2299

- □ Formerly "second" or "granny" units
- □ ≤1000 SF (640 if 1.5 1.99 ac)
- □ Utility connection limitations
- Building permit-only approval, with planning clearance
- □ No discretion
- No appeals
- Setbacks less



ACCESSORY UNITS - WILL IT HELP?

- □ 14,674 eligible lots, excluding coastal zone OF THESE:
- □ 2,198 lots are 1.50 to 1.99 acres (640 SF max size)



PROPOSED CHANGES



- □ Size increase from 1,000 SF to 1,200 SF
- Minimum lot size 5,000 SF with sewer
- □ With septic and private well:
 - □ Minimum lot size 2.0 acres, maximum unit 1,200 SF
- With septic and public or community water:
 - □ W/minimum lot size 1.0 acre, max unit 640 SF & 1 bdrm

FACTORY BUILT ADUS





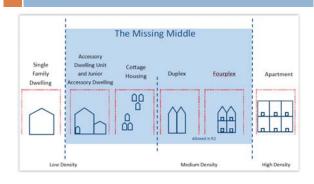
997 square foot, 3 bedroom ADU & 1190 square foot, 4 bedroom ADU, hybridCore Homes

JUNIOR UNITS

Adopted Ordinance

- □ Everywhere with legal SFD
- □ One bedroom conversion, 500 sf max
- □ Maintain interior door to house
- □ Efficiency kitchen 6' max, no gas
- □ Private or shared bathroom
- Exterior entrance
- □ NO transient occupancy
- □ Owner lives in JADU or main house

Affordable Or Missing Middle?



3 INITIATIVES FOR HOUSING

Reduce Constraints

- Larger ADUs on Smaller Lots w/Reduced Fees
- Mixed Use Allowances
- By-Right & Admin Level

• Rezone Sites for Housing

- Urban Areas Only
- Workforce Housing Combining Zone
- AH Combining Zone

New Housing Types & Densities

- Cottage Housing Developments
- Micro Units/Density Unit Concept



| D | DC | NA | OT | 101 | . 0 | | TREA | \mathbf{L} |
|---|----------------|-----------|--------------|-----|------|----|------|--------------|
| Г | $\kappa \iota$ | JIYI | \mathbf{U} | IUI | N Ot | UU | IREA | чСп |

Webpages highlighting ADUs/JADUs:

http://sonomacounty.ca.gov/PRMD/Regulations/Accessory-Units-and-Junior-Units/

Mentioned on Rebuild site as part of design phase:

http://sonomacounty.ca.gov/Rebuild/Permits/Design/ -- Consider design changes such as adding an accessory dwelling unit or a junior unit

Reduced fees to incentive construction of new ADUs in the burn areas: http://sonomacounty.ca.gov/PRMD/Regulations/Urgency-Ordinance/

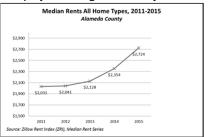
UPCOMING: Partner with MTC on adapting San Mateo's ADU calculator for Sonoma County: http://secondunitcentersmc.org/calculator/. This will help estimate costs, returns, and benefits associated with building an ADU.

ADU/JADU public outreach campaign: billboards, radio, social media ads, YouTube videos

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Affordable Housing Crisis

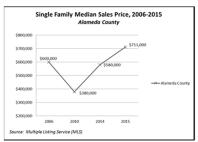
Rapidly Increasing Rents Countywide



Rents Increased 34% between 2011 – 2015 Countywide

Affordable Housing Crisis

Home Sales Prices Rapidly Increasing Countywide



Home Prices Increased 22.5% between 2014 and 2015 Countywide

Affordable Housing Crisis

There is a 60,911 unit shortfall for homes affordable to very low- and extremely low-income households in Alameda County alone.

- California Housing Partnership Corporation, May 2016 Alameda County Housing Report

| Increased Homelessness: 2015-2017 PIT Count | |
|---|--|
| □ 2015 PIT: 4,040 Total | |
| □ 2017 PIT: 5,629 Total □ Increased unsheltered homeless people. □ 31% sheltered vs. 69% unsheltered total □ 78% of homeless single adults = unsheltered □ 82% from Alameda County (66% 5+ years) | |
| npacts of the Affordable Housing Crisis | |
| | |
| □ Long term residents have to leave □ More traffic congestion □ Too much income spent on housing costs □ Overcrowding | |
| □ Harder to attract and retain employees □ Undermines safety net □ Increased Homelessness | |
| | |
| | |
| Responses - Summary | |
| 0 0 10 1 15 1 141 | |
| □ Continued State and Federal Advocacy | |
| □ Continued State and Federal Advocacy □ Urban Institute Review and Recommendations re: County Homeless Responses | |
| □ Urban Institute Review and Recommendations re: | |
| □ Urban Institute Review and Recommendations re: County Homeless Responses | |

FY17/18 County Administered **Homeless Funding**

| 1101110 | 1000 i ui | | | | |
|---------|-----------|--------|-------|--------|--------|
| Agency | Federal | State | Other | County | Total |
| CDA | \$22.3 | \$3.5 | \$0.2 | \$13.5 | \$39.5 |
| HCSA | \$13.7 | \$12.0 | \$0.1 | \$0.4 | \$26.2 |
| SSA | \$4.2 | \$4.3 | \$0.2 | \$8.8 | \$17.5 |
| Total | \$40.2 | \$19.8 | \$0.5 | \$22.7 | \$83.2 |

millions)



- 11

12

FY 17-18 Budget by Service Type (in



Responses - Summary

- □ One-time 'boomerang' funds for affordable housing and homeless responses countywide:
 - \$9.8 Million development of affordable rental housing
 - \$3.9 Million Rapid Rehousing for homeless and homeless prevention
 - \$1.9 Million responses to encampments/unsheltered homelessness:
 - \$1.4 Million Immediate impact partnership grants to cities
 - \$500,000 Responses to encampments on County properties and in the Unincorporated County

| Responses - Summary | | |
|--|---------------------------|---|
| | | |
| □ Annual 'boomerang' funding for afford | | |
| housing and responses to homelessn | ess | |
| - D | | - |
| ■ Beginning in FY16/17 for at least 5 years ■ Based on 20% of prior year revenue | | |
| ■ Minimum of \$5 Million/year and Cap of \$ | \$7.5 | |
| Million/year | ,,,, | |
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| Annual 'boomerang' Allocat | ion | |
| | | |
| | | |
| Program | Allocation | |
| | (FY16/17 & FY17/18) | |
| Homeless Housing Resource Centers/Coordinated Entry System | \$4,000,000 | |
| nti-Displacement Legal Services and Short-term Financial Assistance | \$3,500,000 | |
| ousing Bond-related CBO/Faith Housing Development Capacity uilding Program | \$ 750,000 | |
| omeless Encampment Responses | \$ 750,000 \$1,000,000 | |
| ounty program delivery/administration of programs Total | \$10,000,000 | |
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| Responses - Summary | | |
| | | |
| Measure A1: \$580 Million Affordable Housi Obligation Bond | ng General | |
| passed by 73% November 2016 | | |
| □ Homeowner programs - \$120 Million | | |
| ■ Down Payment Assistance Loan Program (\$50M |) | |
| ■ Homeowner Development Program (\$25M) ■ Home Preservation Loan Program (\$45M) | | |
| <u> </u> | | |
| □ Rental Housing Programs - \$460 Million □ Rental Housing Development Fund (\$425M) | | |
| ■ Base City Allocations - \$225M | | |
| ■ 4 Regional Pools - \$200M ■ Innovation and Opportunity Fund (\$35M) | | |
| = Innovation and Opportunity Fund (\$55W) | | |

| Process Overview & Schedule | |
|---|--|
| □ March 2 - April 8, 2016 - Stakeholder Process | |
| County-facilitated stakeholder process to discuss county housing needs, receive input and feedback on desired programs, and engage other interested parties. | |
| April 10 - May 22 - Draft Bond Program Policy and programmatic proposals discussed with stakeholders, city housing staff and officials, County housing staff, and Supervisors to develop a proposed program for use of housing bond funds. | |
| May 2 – May 22 – Supervisorial District Town Hall Meetings District town hall meetings to be held in each Supervisorial district to inform and educate constituents about the housing bond, and to garner feedback. | |
| 30al : to present the final housing bond measure language and authorizing esolution to be voted on by the full Board of Supervisors on June 28, 2016. | |
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| Stakeholder Input Process & Schedule | |
| □ Board of Supervisors Committee Work Sessions: | |
| 6 Sessions: March – June | |
| Stakeholder Meetings: | |
| ■ March 17 th – Oakland ■ April 13 th – San Leandro | |
| ■ May – 8 Town hall meetings in Supervisorial Districts | |
| □ On-line Survey: www.tinyurl.com/alcohousingbond | |
| □ Email: alcohousingbond@acgov.org | |
| □ Website: www.acgov.org/board/housingbond.htm | |
| □ Adoption: June 28th - Board of Supervisors passed | |
| bond measure language and authorizing resolution to place measure on November 8, 2016 ballot. | |
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| | |
| Title and Ballot Question | |
| LLOT MEAGURE ALAMERA GOUNTY AFFERD AND | |
| LLOT MEASURE: ALAMEDA COUNTY AFFORDABLE USING BOND. To provide affordable local housing | |
| d prevent displacement of vulnerable populations, | |
| cluding low- and moderate-income households, | |
| terans, seniors, and persons with disabilities; | |
| ovide supportive housing for homeless people | |
| untywide; and help low- and middle-income useholds purchase homes and stay in their | |
| mmunities; shall the County of Alameda issue up to | |
| 880 million in general obligation bonds to acquire or | |
| prove real property, subject to independent citizen | |
| ersight and regular audits? | |

| Criteria for Bond Program | |
|---|--|
| 20 | |
| Eligible uses of G.O. Bond proceeds: Capital investment related to acquisition or development of real property Addresses critical housing needs | |
| □ Simple to explain □ Simple and cost effective to administer | |
| Assures all parts of the County benefitAllocates funds over time | |
| Builds on successful program models within Alameda County and elsewhere Leverages other funds where possible | |
| □ Allows for innovation and creativity | |
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| | |
| Homeowner Programs | |
| Three Program Areas (\$4.00 million | |
| □ Three Program Areas - \$120 million □ Down Payment Assistance Loan Program | |
| ■ Homeowner Housing Development Program ■ Home Preservation Loan Program | |
| □ Common Components: □ Countywide Allocations | |
| ■ Revolving Loan Funds | |
| | |
| | |
| | |
| None and the second | |
| Homeowner Programs Down Payment Assistance Loan Program | |
| □ Estimated Funding Amount: \$50 Million □ Goal: Assist middle income working families to purchase homes | |
| and stay in Alameda County Program Parameters: | |
| Income limit: Target 80-120% of Area Median Income (AMI) but allow up to 150% of AMI for flexibility e.g. Teachers, Electricians, Plumbers, Firefighters, Truck Drivers, EMT workers | |
| Design features to encourage program to benefit current Alameda County residents, for example: | |
| Workforce Proximity Homeownership Assist current residents to buy homes and stay in County Working with Counsel re: possible inclusion of displaced former | |
| residents ■ Educators/First Responders | |

| | Homeowner Programs Homeowner Housing Development Program | |
|----|---|--|
| 24 | | |
| | Estimated Funding Amount: \$25 Million | |
| | Goal: Assist in the development and long-term affordability of homeownership housing for Low-Income households to | |
| | become first-time homebuyers while staying in the County. | |
| | Program Parameters: | |
| | □ Income limit: 80% of Area Median □ Construction loans to nonprofit developers | |
| | ■ New Construction, Acquisition, Rehabilitation | |
| | ■ Loans converted to Down Payment Assistance Loans when homes are purchased. | |
| | ■ May involve a sweat-equity component. | |
| | | |
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| | | |
| | Homeowner Programs | |
| | Home Preservation Loan Program | |
| 25 | | |
| | □ Estimated Funding Amount: \$45 Million | |
| | □ Goal: Assist Low-Income Seniors, People with | |
| | Disabilities, and other low-income homeowners to remain safely in their homes | |
| | to romain outby in thoir nombo | |
| | □ Program Parameters: | |
| | □ Income limit: 80% of Area Median | |
| | Accessibility improvements Health and Safety-focused Owner-Occupied Housing Rehabilitation | |
| | Reliabilitation | |
| | | |
| | | |
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| | | |
| | | |
| R | ental Housing Programs | |
| 27 | | |
| | | |
| | □ Two Program Areas - \$460 Million | |
| | | |
| | ■ Rental Housing Development | |
| | | |
| | ■ Innovation & Opportunity Fund | |
| | | |
| | | |

| Rental Housing Program Rental Housing Development Program | |
|---|--|
| Estimated Funding Amount: \$425 Million Goal: Create and preserve affordable rental housing for vulnerable populations, including low-income workforce | |
| housing Program Parameters: Income levels: Most = 30-60% of Area Median Income (AMI) At least 20% of units to 20% AMI or below (Homeless, SSI level), will require operating subsidies | |
| Allow a portion of units for up to 80% AMI in mixed income developments Leverage tax credits, other state, federal and local funds Require City financial contribution Long-term affordability (55 year minimum) | |
| | |
| Rental Housing Program | |
| Rental Housing Development Program | |
| □ Use of funds: □ Rental Housing development gap financing: ■ Predevelopment and Development financing ■ New Construction, Acquisition, Rehabilitation | |
| Allow a portion of City allocations for interim crisis/Transitional Housing for homeless | |
| □ Target populations: ■ Homeless (chronic, families) ■ Seniors | |
| ■ Veterans ■ People with disabilities (physical, developmental, mentally ill) ■ People vity | |
| Re-entry Transition age youth aging out of foster care Workforce housing (including working poor) | |
| | |
| | |
| Rental Housing Development Program Geographic Allocations of Funds | |
| □ Based on: | |
| Related to need Assure that funds are available for projects throughout County | |
| □ Geographic Allocation Model: | |
| \$225 Million as a base allocation for use in each city* \$200 Million to regional pools to be drawn on by projects in any city in region | |
| *including allocation to unincorporated county | |

Rental Housing Development Program Geographic Allocation Model

| Rental Housing Development Program \$23 Funds | 25 Million to City Bas Allocation | |
|---|--------------------------------------|--|
| Base City Allocations | | |
| Alameda city | \$10,370,72 | |
| Albany city | \$2,588,91 | |
| Berkeley city | \$15,796,36 | |
| Dublin city | \$8,831,46 | |
| Emeryville city | \$2,799,10 | |
| Fremont city | \$33,264,45 | |
| Hayward city | \$20,298,29 | |
| Livermore city | \$12,722,70 | |
| Newark city | \$6,029,27 | |
| Oakland city | \$54,803,56 | |
| Piedmont city | \$2,431,30 | |
| Pleasanton city | \$13,720,68 | |
| San Leandro city | \$11,907,77 | |
| Unincorporated | \$19,671,89 | |
| Union City city | \$9,763,46 | |
| | | |

| Rental Housing \$200 Million to Regional Pools Development Funds | | |
|---|------------|---|
| Regional Pools Allocated by: | % of Total | Need - Blend of Poverty and RHNA LI&VLI |
| North County | 44.7% | \$89,325,065 |
| Mid County | 24.9% | \$49,803,134 |
| East County | 13.7% | \$27,332,372 |
| South County | 16.8% | \$33,539,429 |
| Alameda County Total | 100.0% | \$200,000,000 |

No Co: Albany, Berkeley, Emeryville, Oakland, Piedmont Mid Co: Alameda, Hayward, San Leandro, Unincorporated East Co: Dublin, Livermore, Pleasanton

Population, with minimum no less than original projections.

Rental Housing Program Innovation & Opportunity Fund

- □ Estimated Funding Amount: \$35 Million
- Goal: Respond quickly to capture market opportunities, preserve and expand affordable housing, tenant antidisplacement
- □ Program Possibilities Examples:
 - Rapid response high-opportunity pre-development and site acquisition loans
 - Purchase problem motels and convert to affordable housing
 - Bond-qualified rental anti-displacement opportunities
 - Acquire apartment buildings on market to renovate and make/retain affordability
- Countywide Allocation





FOR MORE INFORMATION: WWW.ACGOV.ORG/CDA/HCD/BOND.HTM