

Estimated County Highway User Tax Account Revenues - FY 2019-20					SB 1 Revenues		
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
ALAMEDA	\$8,726,863	\$13,304,599	\$6,045,583	\$445,582	\$1,153,905	\$16,936,192	\$46,612,725
ALPINE	\$166,524	\$296,032	\$140,292	\$23,050	\$22,019	\$323,173	\$971,091
AMADOR	\$806,619	\$635,444	\$485,720	\$188,826	\$106,655	\$1,565,403	\$3,788,667
BUTTE	\$2,850,333	\$2,403,983	\$1,716,378	\$433,731	\$376,884	\$5,531,631	\$13,312,940
CALAVERAS	\$1,228,225	\$880,217	\$739,597	\$308,642	\$162,401	\$2,383,612	\$5,702,695
COLUSA	\$964,007	\$603,848	\$580,494	\$115,090	\$127,465	\$1,870,845	\$4,261,748
CONTRA COSTA	\$7,311,178	\$10,715,204	\$5,127,734	\$947,406	\$966,717	\$14,188,776	\$39,257,015
DEL NORTE	\$498,508	\$302,265	\$300,185	\$106,375	\$65,915	\$967,453	\$2,240,702
EL DORADO	\$2,603,675	\$3,522,876	\$1,900,754	\$800,233	\$344,270	\$5,052,943	\$14,224,750
FRESNO	\$8,902,989	\$8,541,335	\$5,361,090	\$1,156,891	\$1,177,194	\$17,278,000	\$42,417,499
GLENN	\$1,172,643	\$735,948	\$706,127	\$132,143	\$155,052	\$2,275,743	\$5,177,657
HUMBOLDT	\$2,254,622	\$1,600,548	\$1,357,660	\$399,665	\$298,116	\$4,375,537	\$10,286,148
IMPERIAL	\$4,034,529	\$2,315,974	\$2,429,462	\$396,584	\$533,464	\$7,829,796	\$17,539,810
INYO	\$1,412,171	\$1,001,398	\$850,363	\$115,331	\$186,724	\$2,740,595	\$6,306,582
KERN	\$8,324,025	\$7,765,939	\$5,012,457	\$1,890,408	\$1,100,640	\$16,154,406	\$40,247,876
KINGS	\$1,727,770	\$1,185,363	\$1,040,407	\$208,103	\$228,454	\$3,353,077	\$7,743,173
LAKE	\$1,216,827	\$909,911	\$732,733	\$312,787	\$160,894	\$2,361,491	\$5,694,643
LASSEN	\$1,183,839	\$978,044	\$712,869	\$123,174	\$156,533	\$2,297,472	\$5,451,932
LOS ANGELES	\$52,607,177	\$79,641,731	\$36,223,991	\$2,746,764	\$6,955,959	\$102,094,561	\$280,270,184
MADERA	\$2,536,070	\$1,485,327	\$1,527,139	\$451,992	\$335,331	\$4,921,741	\$11,257,599
MARIN	\$1,972,109	\$2,489,171	\$1,224,810	\$296,558	\$260,761	\$3,827,265	\$10,070,674
MARIPOSA	\$784,500	\$547,729	\$472,401	\$127,915	\$103,730	\$1,522,477	\$3,558,752
MENDOCINO	\$1,823,181	\$1,215,639	\$1,097,860	\$385,503	\$241,069	\$3,538,241	\$8,301,494
MERCED	\$3,375,029	\$2,374,344	\$2,032,333	\$551,207	\$446,262	\$6,549,907	\$15,329,081
MODOC	\$1,154,613	\$873,494	\$695,271	\$61,101	\$152,668	\$2,240,754	\$5,177,902
MONO	\$854,754	\$812,304	\$514,705	\$31,172	\$113,019	\$1,658,818	\$3,984,772
MONTEREY	\$3,787,291	\$3,988,369	\$2,280,583	\$844,065	\$500,773	\$7,349,982	\$18,751,064
NAPA	\$1,394,772	\$1,500,149	\$839,887	\$315,555	\$184,423	\$2,706,830	\$6,941,616
NEVADA	\$1,426,218	\$1,541,223	\$858,822	\$311,016	\$188,581	\$2,767,856	\$7,093,716
ORANGE	\$18,072,129	\$28,641,995	\$12,920,249	\$744,051	\$2,389,579	\$35,072,515	\$97,840,518
PLACER	\$3,808,564	\$5,597,159	\$2,810,655	\$795,446	\$503,586	\$7,391,267	\$20,906,678
PLUMAS	\$949,793	\$1,085,421	\$571,935	\$146,822	\$125,586	\$1,843,260	\$4,722,817
RIVERSIDE	\$14,893,927	\$20,323,399	\$9,564,689	\$1,430,701	\$1,969,343	\$28,904,591	\$77,086,650

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COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
SACRAMENTO	\$10,778,035	\$13,568,385	\$6,888,186	\$2,098,228	\$1,425,121	\$20,916,894	\$55,674,849
SAN BENITO	\$903,424	\$692,081	\$544,013	\$154,314	\$119,455	\$1,753,272	\$4,166,558
SAN BERNARDINO	\$14,294,877	\$19,466,089	\$9,165,364	\$1,379,778	\$1,890,133	\$27,742,017	\$73,938,259
SAN DIEGO	\$20,382,684	\$29,610,088	\$13,884,180	\$1,968,339	\$2,695,091	\$39,556,601	\$108,096,982
SAN FRANCISCO	\$4,067,639	\$4,963,728	\$2,449,400	\$9,600	\$537,842	\$7,894,053	\$19,922,262
SF (City Portion)*	\$7,520,163	\$0	\$4,905,354	\$2,055,065	\$994,350	\$14,594,353	\$30,069,285
SAN JOAQUIN	\$5,981,988	\$6,789,151	\$3,602,159	\$859,146	\$790,966	\$11,609,224	\$29,632,633
SAN LUIS OBISPO	\$3,361,823	\$3,133,341	\$2,024,381	\$655,200	\$444,516	\$6,524,279	\$16,143,539
SAN MATEO	\$5,024,266	\$7,581,699	\$3,493,443	\$363,851	\$664,331	\$9,750,575	\$26,878,165
SANTA BARBARA	\$3,394,425	\$4,089,592	\$2,149,681	\$799,680	\$448,826	\$6,587,548	\$17,469,751
SANTA CLARA	\$10,998,872	\$16,687,627	\$7,483,648	\$333,316	\$1,454,321	\$21,345,471	\$58,303,254
SANTA CRUZ	\$2,259,354	\$2,684,020	\$1,461,713	\$640,526	\$298,742	\$4,384,721	\$11,729,076
SHASTA	\$2,624,961	\$2,397,680	\$1,580,666	\$408,090	\$347,084	\$5,094,253	\$12,452,735
SIERRA	\$460,799	\$421,018	\$277,478	\$32,447	\$60,929	\$894,272	\$2,146,943
SISKIYOU	\$1,889,552	\$1,520,730	\$1,137,826	\$199,723	\$249,845	\$3,667,046	\$8,664,721
SOLANO	\$3,255,453	\$4,265,942	\$1,970,433	\$215,646	\$430,451	\$6,317,847	\$16,455,772
SONOMA	\$4,747,425	\$5,340,506	\$2,858,745	\$930,259	\$627,726	\$9,213,310	\$23,717,971
STANISLAUS	\$4,768,242	\$5,073,635	\$2,871,280	\$678,818	\$630,479	\$9,253,710	\$23,276,165
SUTTER	\$1,463,327	\$1,072,797	\$881,168	\$198,622	\$193,488	\$2,839,874	\$6,649,276
TEHAMA	\$1,646,653	\$994,066	\$991,561	\$247,636	\$217,728	\$3,195,654	\$7,293,298
TRINITY	\$876,244	\$693,540	\$527,646	\$93,162	\$115,861	\$1,700,523	\$4,006,976
TULARE	\$5,701,829	\$4,074,034	\$3,433,456	\$685,994	\$753,922	\$11,065,520	\$25,714,755
TUOLUMNE	\$1,150,395	\$981,785	\$692,730	\$311,065	\$152,110	\$2,232,567	\$5,520,653
VENTURA	\$5,546,411	\$8,082,916	\$3,822,059	\$610,043	\$733,372	\$10,763,900	\$29,558,701
YOLO	\$2,045,503	\$1,995,663	\$1,231,735	\$178,176	\$270,466	\$3,969,700	\$9,691,241
YUBA	\$1,158,840	\$769,509	\$697,816	\$263,102	\$153,227	\$2,248,957	\$5,291,451
TOTALS	\$291,128,663	\$356,766,000	\$189,901,354	\$33,713,718	\$38,494,350	\$564,992,353	\$1,474,996,438