



June 28, 2011

Budget Vote this Afternoon

Both houses of the Legislature are scheduled to take up an eight-bill budget package (see bill numbers below) at 4:00 this afternoon. The majority-vote budget contains funding for essentially all aspects of the Governor's realignment plan - both the public safety and health and human services components. As we understand it, the budget will dedicate just over 1% of the state sales tax rate into a special fund to support the transfer of services to counties. The package funds both AB 109 and the local public safety subventions now supported through a dedicated 0.15% of the Vehicle License Fee.

While we are deeply disappointed that realignment is being executed without constitutional protections, we view today's budget as the first step in a comprehensive shift in governance. The Governor has indicated his steadfast and ongoing commitment to securing the needed constitutional protections to ensure that counties can be successful in carrying out these programs over the long-term. We will continue all efforts to achieve this next critical step in the coming months.

In the meantime, we are reviewing the details of the budget as they become available. We anticipate sending another *Executive Director's Watch* after today's vote and will issue a more detailed summary in a *Budget Action Bulletin* tomorrow. The *Sacramento Bee* has offered additional details as to the structure of the majority-vote package [here](#).

2011-12 Budget Trailer Bills

Subject	Bill numbers
Budget bill (consolidated)	SB 87/AB 110
Public safety realignment (Motor Vehicle Account/VLF)	SB 89/AB 108
Education	SB 91/AB 114
Public Safety	SB 92/AB 116
Public Safety Realignment	SB 93/AB 118*
Public Safety (AB 109 Clean Up)	SB 95/AB 117*
Trigger	SB 96/AB 121*
HHS Trigger	SB 73/AB 101*

** These bills have not been recently amended at the time of this writing. We anticipate revisions to these bills today.*

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