

**Community Corrections Performance Incentive Grant Allocations
2015-16**

Contract Bed Rate	\$26,012
County 2014 PFR compared to Historical PFRs	
<1.5%	100%
>=1.5% and <=3.2%	70%
>3.2% and <=5.5%	60%
>5.5% and <=6.1%	50%
>6.1% and <=7.9%	40%
Year-over-Year Incentive payment 2014	35%
Formula Results	
Year-over-Year Incentive Payment	\$17,848,616
Past-Performance Payment (based on newest PFR)	\$106,556,857
Minimums	\$691,119
Total Funding	\$125,096,592

	County 2014 PFR compared to Historical PFRs					2014 PFR compared to 2013 PFR 2014 Incentive funding	\$200k Minimum	Total County Funding
	<1.5%	>=1.5% and <=3.2%	>3.2% and <=5.5%	>5.5% and <=6.1%	>6.1% and <=7.9%			
California	\$8,680,627	\$69,563,022	\$15,878,911	\$10,496,934	\$1,937,362	\$17,848,616	\$691,119	\$125,096,592
Alameda		\$2,243,488				\$0		\$2,243,488
Alpine						\$0	\$200,000	\$200,000
Amador		\$140,000				\$48,865	\$11,135	\$200,000
Butte						\$370,116		\$370,116
Calaveras			\$244,435			\$0		\$244,435
Colusa			\$132,997			\$28,527	\$38,476	\$200,000
Contra Costa		\$4,573,373				\$73,920		\$4,647,293
Del Norte			\$165,687			\$45,510		\$211,197
El Dorado		\$280,105				\$72,861		\$352,966
Fresno			\$2,844,283			\$526,676		\$3,370,959
Glenn		\$184,810				\$17,837		\$202,647
Humboldt			\$431,140			\$42,890		\$474,030
Imperial			\$120,000			\$32,261	\$47,739	\$200,000
Inyo		\$162,338				\$0	\$37,662	\$200,000
Kern			\$1,271,534			\$1,443,766		\$2,715,301
Kings			\$998,540			\$207,571		\$1,206,112
Lake			\$392,188			\$16,808		\$408,995
Lassen			\$127,839			\$101,987		\$229,826
Los Angeles		\$36,557,344				\$6,749,550		\$43,306,893
Madera		\$1,080,042				\$0		\$1,080,042
Marin		\$935,898				\$10,490		\$946,388
Mariposa	\$200,000					\$21,920		\$221,920
Mendocino			\$358,389			\$79,012		\$437,401
Merced	\$1,675,043					\$0		\$1,675,043
Modoc	\$200,000					\$73,053		\$273,053
Mono	\$227,576					\$21,430		\$249,006
Monterey			\$136,627			\$55,872	\$7,502	\$200,000
Napa	\$543,647					\$24,332		\$567,979
Nevada	\$587,404					\$9,874		\$597,278
Orange		\$4,584,067				\$0		\$4,584,067
Placer		\$537,136				\$0		\$537,136
Plumas	\$442,681					\$20,407		\$463,088
Riverside			\$6,385,763			\$771,837		\$7,157,600
Sacramento				\$9,913,796		\$244,204		\$10,158,000
San Benito		\$140,000				\$12,762	\$47,238	\$200,000
San Bernardino		\$7,411,317				\$4,916,233		\$12,327,550
San Diego						\$170,240	\$982,396	\$1,152,636
San Francisco	\$2,757,568					\$37,757		\$2,795,325
San Joaquin		\$2,135,537				\$246,139		\$2,381,676
San Luis Obispo			\$1,274,765			\$38,220		\$1,312,985
San Mateo		\$987,098				\$241,130		\$1,228,228
Santa Barbara		\$1,278,421				\$174,832		\$1,453,253
Santa Clara		\$1,201,774				\$0		\$1,201,774
Santa Cruz	\$1,745,642					\$150,541		\$1,896,183
Shasta						\$0	\$504,851	\$504,851
Sierra			\$120,000			\$10,242	\$69,758	\$200,000
Siskiyou			\$199,112			\$14,225		\$213,337
Solano		\$575,120				\$14,910		\$590,030
Sonoma		\$738,077				\$20,810		\$758,887
Stanislaus			\$675,613			\$498,432		\$1,174,045
Sutter		\$610,406				\$253,382		\$863,787
Tehama						\$77,342	\$122,658	\$200,000
Trinity	\$301,066					\$4,909		\$305,975
Tulare		\$1,635,534				\$0		\$1,635,534
Tuolumne		\$290,657				\$10,613		\$301,270
Ventura				\$583,138		\$149,984		\$733,122
Yolo		\$1,280,479				\$53,406		\$1,333,885
Yuba						\$80,000	\$108,951	\$200,000