

1999-00 REALIGNMENT CASELOAD GROWTH

	col 1	col 2	col 3	col 4	col 5	col 6	col 7
County	CalWORKs (FG/U)	CalWORKs/ FC/FS Admin	Foster Care	CWS	AAP	PCSP	IHSS
Alameda	\$783,839	(\$412,481)	\$3,013,692	(\$980,233)	\$44,571	\$1,330,086	\$792,851
Alpine	(236)	(1,472)	19,311	(1,738)	-	391	(3,740)
Amador	11,750	(8,809)	(70,220)	2,605	4,897	9,558	(29,145)
Butte	143,268	(146,754)	530,151	(100,510)	69,901	275,821	371,753
Calaveras	24,241	(9,453)	(11,369)	8,914	2,787	40,433	57,921
Colusa	13,125	943	73,016	6,630	2,182	17,189	23,483
Contra Costa	298,220	(190,560)	2,180,505	69,281	80,214	410,825	217,338
Del Norte	9,804	8,742	128,480	7,713	5,259	28,318	28,634
El Dorado	53,824	(59,541)	694,357	43,822	12,527	11,381	48,219
Fresno	561,215	(543,981)	916,748	594,261	77,290	1,455,993	949,600
Glenn	14,563	(7,910)	(46,611)	18,604	8,621	28,842	33,594
Humboldt	81,947	(23,524)	327,750	12,269	30,610	176,582	197,926
Imperial	136,718	(35,759)	472,717	(15,639)	8,153	216,168	284,574
Inyo	12,278	1,566	(18,100)	440	(23)	(688)	2,673
Kern	259,260	(38,381)	1,335,560	523,641	101,995	222,739	245,395
Kings	95,149	1,895	82,473	35,964	18,758	72,218	33,642
Lake	33,913	(23,654)	(80,662)	(15,869)	4,052	275,970	375,393
Lassen	9,747	(29,761)	34,708	11,255	2,863	28,415	17,186
Los Angeles	5,206,588	(3,029,630)	12,248,036	1,131,813	1,100,795	8,891,632	5,627,773
Madera	47,490	(24,960)	296,835	19,718	5,873	128,871	62,562
Marin	45,068	(30,435)	157,812	(162,373)	22,595	47,348	67,512
Mariposa	10,510	1,261	87,320	(6,178)	1,571	141	51,824
Mendocino	49,256	(108,254)	801,953	169,799	1,658	18,829	62,673
Merced	222,173	17,703	350,068	110,853	7,053	91,825	87,962
Modoc	6,023	(4,828)	35,486	(204)	(148)	2,334	26,786
Mono	2,300	2,284	52,691	(9,939)	184	924	7,123
Monterey	149,277	(108,189)	1,028,711	(176,072)	58,828	206,389	98,424
Napa	48,118	(3,399)	114,659	51,084	1,097	43,193	85,425
Nevada	32,063	(57)	(49,688)	(6,642)	3,727	72,206	153,447
Orange	1,029,940	571,760	5,814,358	83,743	154,174	139,587	74,013
Placer	80,233	(54,129)	3,596	732,125	11,962	34,752	179,892
Plumas	10,766	(5,468)	96,759	2,097	(203)	16,587	56,680
Riverside	1,124,926	(395,140)	3,392,200	1,643,288	132,854	310,749	292,360
Sacramento	833,596	(734,891)	7,790,910	2,331,137	330,075	985,066	515,924
San Benito	32,058	1,038	(71,223)	1,540	83	24,672	25,341
San Bernardino	1,645,690	(424,337)	3,870,639	295,834	96,737	922,122	1,017,494
San Diego	1,667,440	(424,703)	5,232,344	1,455,254	93,422	1,302,194	1,618,049
San Francisco	235,783	(168,226)	844,427	(216,688)	96,507	929,425	(93,965)
San Joaquin	408,703	(148,866)	1,182,336	(182,693)	63,687	162,556	258,908
San Luis Obispo	96,359	(101,138)	158,250	101,476	38,988	61,105	127,317
San Mateo	227,365	8,757	869,142	99,300	4,084	174,852	209,031
Santa Barbara	147,146	(67,602)	368,322	49,050	277	79,696	2,175
Santa Clara	806,069	(1,431,938)	2,899,749	(94,866)	57,010	360,963	384,939
Santa Cruz	89,739	(8,114)	419,654	(78,880)	51,635	55,193	113,034
Shasta	155,430	(10,624)	361,549	96,323	30,533	241,252	225,255
Sierra	971	(2,480)	13,566	1,000	35	8,133	12,030
Siskiyou	30,098	(3,705)	320,900	(19,636)	9,855	27,508	47,014
Solano	168,416	(135,872)	1,015,159	9,296	4,067	134,023	211,735
Sonoma	220,307	3,467	830,872	193,772	87,473	89,233	13,695
Stanislaus	356,339	(136,250)	386,318	112,584	66,563	398,420	179,099
Sutter	32,587	604	166,544	112,965	(2,206)	18,856	23,767
Tehama	24,228	(7,539)	17,060	5,743	11,604	105,195	142,036
Trinity	3,903	(7,123)	(57,843)	3,547	202	7,815	1,276
Tulare	244,630	(308,077)	716,297	85,173	19,526	12,100	(41,571)
Tuolumne	32,258	(5,973)	78,863	22,429	5,194	2,914	677
Ventura	285,005	(243,653)	577,219	(102,431)	11,863	99,151	220,385
Yolo	93,879	(37,855)	658,958	20,016	27,452	71,320	28,544
Yuba	59,336	(24,930)	403,163	179,717	23,799	49,494	125,915
Total	\$18,504,691	(\$9,129,405)	\$63,066,677	\$8,285,482	\$3,105,142	\$20,928,866	\$15,949,857

1999-00 REALIGNMENT CASELOAD GROWTH

	col 8	col 9	col 10
County	CCS	Total	FY 1999-00 Caseload Positive Growth Only
Alameda	\$185,526	\$4,757,851	\$4,757,851
Alpine	(189)	12,327	12,327
Amador	(7,836)	(87,200)	-
Butte	(39,011)	1,104,619	1,104,619
Calaveras	(5,880)	107,594	107,594
Colusa	5,200	141,768	141,768
Contra Costa	222,713	3,288,536	3,288,536
Del Norte	397	217,347	217,347
El Dorado	(27,933)	776,656	776,656
Fresno	75,392	4,086,518	4,086,518
Glenn	7,064	56,767	56,767
Humboldt	14,776	819,336	819,336
Imperial	46,392	1,113,324	1,113,324
Inyo	(2,182)	(4,036)	-
Kern	171,674	2,821,883	2,821,883
Kings	(555)	339,544	339,544
Lake	(11,901)	557,242	557,242
Lassen	24,413	98,826	98,826
Los Angeles	1,107,129	32,284,136	32,284,136
Madera	28,436	564,825	564,825
Marin	428	147,953	147,953
Mariposa	1,474	147,923	147,923
Mendocino	(10,074)	985,840	985,840
Merced	30,419	918,056	918,056
Modoc	2,084	67,533	67,533
Mono	(2,321)	53,246	53,246
Monterey	(119,381)	1,137,987	1,137,987
Napa	15,676	355,853	355,853
Nevada	(48,410)	156,646	156,646
Orange	191,845	8,059,420	8,059,420
Placer	18,105	1,006,536	1,006,536
Plumas	(5,304)	171,914	171,914
Riverside	2,677	6,503,914	6,503,914
Sacramento	(27,747)	12,004,070	12,004,070
San Benito	19,707	33,216	33,216
San Bernardino	(274,918)	7,149,261	7,149,261
San Diego	155,592	11,099,592	11,099,592
San Francisco	(89,493)	1,537,770	1,537,770
San Joaquin	39,277	1,783,908	1,783,908
San Luis Obispo	27,588	509,945	509,945
San Mateo	(8,291)	1,584,240	1,584,240
Santa Barbara	(80,798)	498,356	498,356
Santa Clara	(29,285)	2,952,641	2,952,641
Santa Cruz	53,052	695,313	695,313
Shasta	18,301	1,118,019	1,118,019
Sierra	(308)	32,947	32,947
Siskiyou	540	412,574	412,574
Solano	(2,398)	1,404,426	1,404,426
Sonoma	52,382	1,491,201	1,491,201
Stanislaus	26,653	1,389,726	1,389,726
Sutter	22,081	375,198	375,198
Tehama	6,113	304,440	304,440
Trinity	(1,015)	(49,038)	-
Tulare	42,366	770,444	770,444
Tuolumne	(18,573)	117,789	117,789
Ventura	(39,777)	807,762	807,762
Yolo	(548)	861,766	861,766
Yuba	(1,179)	815,315	815,315
Total	\$1,760,255	\$122,471,565	\$122,611,839