

2000-01 REALIGNMENT CASELOAD GROWTH

	col 1	col 2	col 3	col 4	col 5	col 6	col 7
County	CalWORKs (FG/U)	CalWORKs/FC/FS Admin	Foster Care	CWS	AAP	PCSP	IHSS
Alameda	\$991,159	\$187,933	\$2,886,056	\$1,949,947	\$103,930	\$1,599,019	\$19,225
Alpine	1,235	(256)	3,313	1,982	-	(2,621)	4,638
Amador	12,259	(1,371)	65,129	(16,266)	(11,535)	11,798	558
Butte	196,117	147,057	(983,189)	(159,344)	90,864	453,021	(294,535)
Calaveras	22,725	591	187,215	(13,862)	(636)	17,830	(85,846)
Colusa	3,034	(2,666)	10,454	(1,507)	(41)	11,252	(22,801)
Contra Costa	343,392	168,552	340,438	994,530	141,191	1,015,896	(82,959)
Del Norte	37,034	(2,920)	205,099	18,470	27,529	57,848	(35,719)
El Dorado	37,668	(18,656)	(3,706)	52,196	18,101	84,340	(114,846)
Fresno	817,661	183,174	1,064,364	26,391	128,657	1,199,312	182,690
Glenn	16,272	(18,276)	19,460	20,639	6,329	40,865	(46,632)
Humboldt	84,942	22,596	(166,917)	218,658	31,037	218,838	(43,040)
Imperial	156,627	6,036	(70,406)	34,155	11,091	303,790	(110,677)
Inyo	10,412	3,286	(46,812)	16,736	1,468	13,618	(25,989)
Kern	416,659	129,283	900,204	39,773	179,693	262,768	876
Kings	38,107	(5,974)	122,161	20,682	2,190	137,144	(49,134)
Lake	52,448	104,568	276,721	(3,105)	10,164	367,383	(57,022)
Lassen	39,878	2,588	(2,036)	(30,302)	4,669	11,876	(26,352)
Los Angeles	4,401,446	(2,724,727)	1,629,341	5,575,769	2,407,783	13,490,722	1,894,463
Madera	88,576	8,226	84,709	(5,763)	7,028	98,061	(40,812)
Marin	30,523	(2,777)	(144,213)	165,128	2,903	88,731	(156,702)
Mariposa	7,805	(575)	(112,495)	12,923	687	29,629	(39,148)
Mendocino	59,054	28,407	(433,368)	343,273	25,806	184,017	(277,862)
Merced	251,978	2,992	283,770	68,072	(15,460)	138,668	(2,376)
Modoc	15,027	(15,877)	(40,685)	19,172	1,440	1,451	5,013
Mono	3,197	(6,694)	(21,006)	6,805	962	1,470	12,473
Monterey	176,669	(78,453)	(623,462)	139,746	18,621	308,276	(404,680)
Napa	32,141	(11,867)	122,121	(6,494)	1,007	49,262	(66,700)
Nevada	6,710	288	(84,709)	2,714	48,886	121,337	(112,073)
Orange	730,742	171,114	885,706	1,924,454	479,720	361,677	(476,995)
Placer	60,006	58,869	221,389	(45,684)	26,740	75,671	(245,324)
Plumas	15,193	(2,691)	15,285	3,809	44	32,385	(9,841)
Riverside	700,849	299,191	(756,738)	336,296	236,395	961,874	(794,022)
Sacramento	1,413,803	304,313	3,865,593	517,074	531,756	1,056,134	(437,033)
San Benito	19,514	(2,140)	10,267	(27,572)	2,288	19,566	(35,090)
San Bernardino	1,315,723	(105,434)	2,355,973	1,026,066	144,498	1,243,253	(1,028,930)
San Diego	1,465,643	(50,675)	1,233,317	114,583	433,885	949,528	(1,035,941)
San Francisco	349,333	101,323	(727,332)	1,767,497	145,301	3,881,318	1,091,421
San Joaquin	585,560	36,041	(196,020)	323,323	175,384	261,606	(139,768)
San Luis Obispo	88,261	9,380	(412,561)	157,258	67,505	115,401	37,398
San Mateo	62,218	100,721	(235,100)	609,677	46,132	388,532	125,706
Santa Barbara	72,433	27,644	(329,602)	(92,434)	22,528	197,090	(261,878)
Santa Clara	515,875	(412,022)	1,039,310	1,704,797	78,076	581,430	110,174
Santa Cruz	55,899	(118,991)	(38,750)	182,918	66,483	86,478	(135,720)
Shasta	158,104	(41,155)	186,198	49,708	66,555	255,441	(123,734)
Sierra	(463)	(228)	104,279	(2,904)	23	16,677	(23,213)
Siskiyou	50,441	(57,485)	11,768	1,075	10,352	54,832	23,917
Solano	249,913	(26,476)	121,008	185,465	38,271	239,355	(382,772)
Sonoma	124,421	78,587	338,870	142,545	31,017	252,219	(349,256)
Stanislaus	292,623	172,898	326,594	80,170	69,880	357,419	(278,229)
Sutter	50,796	(448)	188,513	7,117	18,096	48,005	(17,588)
Tehama	54,316	(16,118)	(6,214)	15,284	9,095	(32,243)	153,964
Trinity	11,999	(9,016)	80,158	27,508	970	11,296	(24,635)
Tulare	337,730	96,629	3,413	155,186	115,803	(17,531)	(78,598)
Tuolumne	17,233	23,147	65,431	(2,600)	7,049	20,130	(35,929)
Ventura	88,500	80,923	158,028	184,074	34,816	175,093	50,901
Yolo	111,497	(886,441)	21,965	103,525	50,250	87,011	(94,428)
Yuba	101,228	24,346	321,834	63,762	36,183	84,196	(20,011)
Total	\$17,450,145	(\$2,019,706)	\$14,320,133	\$19,003,095	\$6,189,459	\$32,079,444	(\$4,411,423)

2000-01 REALIGNMENT CASELOAD GROWTH

	col 8	col 9	col 10
County	CCS	Total	FY 1999-00 Caseload Positive Growth Only
Alameda	\$174,600	\$7,911,869	\$7,911,869
Alpine	42	8,333	8,333
Amador	90	60,662	60,662
Butte	15,304	(534,705)	-
Calaveras	9,886	137,903	137,903
Colusa	(21,073)	(23,348)	-
Contra Costa	(102,051)	2,818,989	2,818,989
Del Norte	642	307,983	307,983
El Dorado	(106,731)	(51,634)	-
Fresno	87,864	3,690,113	3,690,113
Glenn	(193)	38,464	38,464
Humboldt	(14,030)	352,084	352,084
Imperial	(11,625)	318,991	318,991
Inyo	7,643	(19,638)	-
Kern	31,123	1,960,379	1,960,379
Kings	30,745	295,921	295,921
Lake	(18,372)	732,785	732,785
Lassen	(16,257)	(15,936)	-
Los Angeles	(1,141,788)	25,533,009	25,533,009
Madera	6,944	246,969	246,969
Marin	37,411	21,004	21,004
Mariposa	(677)	(101,851)	-
Mendocino	69,922	(751)	-
Merced	(17,336)	710,308	710,308
Modoc	38	(14,421)	-
Mono	2,597	(196)	-
Monterey	(61,970)	(525,253)	-
Napa	(964)	118,506	118,506
Nevada	17,637	790	790
Orange	379,249	4,455,667	4,455,667
Placer	(38,901)	112,766	112,766
Plumas	1,244	55,428	55,428
Riverside	377,376	1,361,221	1,361,221
Sacramento	26,683	7,278,323	7,278,323
San Benito	(9,558)	(22,725)	-
San Bernardino	196,753	5,147,902	5,147,902
San Diego	(14,894)	3,095,446	3,095,446
San Francisco	197,304	6,806,165	6,806,165
San Joaquin	22,589	1,068,715	1,068,715
San Luis Obispo	(24,819)	37,823	37,823
San Mateo	49,943	1,147,829	1,147,829
Santa Barbara	9,567	(354,652)	-
Santa Clara	(118,035)	3,499,605	3,499,605
Santa Cruz	(7,493)	90,824	90,824
Shasta	(12,286)	538,831	538,831
Sierra	266	94,437	94,437
Siskiyou	(4,698)	110,202	110,202
Solano	24,827	449,591	449,591
Sonoma	(7,039)	611,364	611,364
Stanislaus	(20,752)	1,000,603	1,000,603
Sutter	(22,489)	272,002	272,002
Tehama	1,555	179,639	179,639
Trinity	773	99,053	99,053
Tulare	60,577	673,209	673,209
Tuolumne	5,764	100,225	100,225
Ventura	50,486	822,821	822,821
Yolo	23,795	(582,826)	-
Yuba	(2,533)	609,005	609,005
Total	\$124,675	\$82,735,822	\$84,983,758