

2003-04 REALIGNMENT CASELOAD GROWTH

	col 1	col 2	col 3	col 4	col 5	col 6	col 7
County	CalWORKs (FG/U)	CalWORKs/ FC/FS Admin	Foster Care	CWS	AAP	PCSP	IHSS
Alameda	\$173,056	\$895	(\$1,714,145)	\$357,543	\$402,553	\$2,365,936	\$1,019,614
Alpine	(994)	2,561	(23,262)	(4,722)	454	515	7,369
Amador	(1,809)	1,929	(96,649)	8,522	3,886	14,450	8,261
Butte	56,419	(80,183)	397,519	287,525	123,713	493,830	468,535
Calaveras	4,262	7,749	359,576	25,241	13,233	(11,845)	(24,568)
Colusa	2,283	(1,002)	68,736	(5,241)	1,494	16,933	31,198
Contra Costa	13,266	(130,107)	217,238	220,089	286,545	1,155,588	379,713
Del Norte	11,269	(29,855)	(25,277)	13,040	28,251	38,885	50,103
El Dorado	(2,534)	(6,302)	(102,980)	39,217	45,990	26,948	102,092
Fresno	193,019	(393,561)	1,615,071	(215,724)	306,650	1,366,329	(684,265)
Glenn	2,793	1,958	49,283	(12,429)	15,513	40,933	139,735
Humboldt	48,065	(22,109)	201,200	13,937	51,661	71,517	143,878
Imperial	37,270	(21,302)	515,738	75,593	15,500	683,802	370,619
Inyo	3,196	(14,688)	(27,389)	13,381	186	4,199	(956)
Kern	153,428	(163,207)	3,523,339	(262,001)	287,321	743,271	(504,242)
Kings	35,799	(18,230)	291,089	(39,595)	(1,290)	193,477	41,749
Lake	25,450	22,426	52,844	(56,833)	10,765	240,156	130,550
Lassen	1,098	4,574	54,656	7,775	7,825	23,551	1,285
Los Angeles	2,941,557	447,620	11,885,993	6,066,659	3,238,545	27,969,395	(802,776)
Madera	51,737	(7,228)	296,983	77,267	24,007	143,098	(8,049)
Marin	(10,720)	48,443	(489,463)	(34,283)	50,178	828,220	505,523
Mariposa	1,214	866	218,155	15,725	20,636	32,495	(13,564)
Mendocino	29,371	18,888	597,577	(81,015)	49,996	100,352	6,289
Merced	71,818	(39,267)	129,104	236,254	36,137	208,025	153,897
Modoc	1,484	10,969	(84,430)	(1,381)	1,018	(815)	(296)
Mono	1,274	(35,329)	(6,157)	3,268	276	8,030	24,136
Monterey	26,296	(106,598)	1,423,876	68,268	105,329	622,762	256,382
Napa	(4,920)	(35,491)	(151,253)	(14,807)	27,875	92,071	46,874
Nevada	(6,979)	11,432	(229,233)	34,737	20,364	94,529	8,204
Orange	38,622	(68,577)	477,823	(454,138)	512,959	1,881,656	1,351,134
Placer	8,300	4,385	90,154	204,047	67,718	159,689	84,649
Plumas	777	4,850	92,356	1,213	2,220	44,080	1,509
Riverside	317,540	113	4,367,832	74,277	371,300	2,805,995	1,506,579
Sacramento	650,936	(142,539)	1,329,658	1,132,242	907,213	4,359,772	3,594,278
San Benito	(3,214)	(19,628)	116,306	58,688	7,565	51,340	(29,398)
San Bernardino	207,112	(828,336)	1,780,448	850,218	688,492	3,279,470	1,513,834
San Diego	324,551	(420,960)	1,353,974	245,623	1,000,056	6,475,058	4,687,629
San Francisco	(17,591)	373,840	994,377	9,673	339,124	1,503,213	444,811
San Joaquin	245,383	(43,976)	844,260	365,854	354,316	1,052,099	530,171
San Luis Obispo	12,391	109,439	202,376	128,505	115,194	174,948	136,249
San Mateo	(60,691)	15,075	974,504	12,760	83,205	637,827	163,925
Santa Barbara	4,457	25,317	277,039	65,268	55,864	384,703	53,594
Santa Clara	(188,890)	(93,372)	1,075,842	(150,937)	409,216	2,579,231	1,855,951
Santa Cruz	(23,379)	1,409	51,956	(108,455)	70,683	431,776	294,250
Shasta	98,156	13,617	62,429	64,277	132,838	59,560	537,108
Sierra	840	3,188	(4,446)	9,201	109	(6,025)	2,549
Siskiyou	17,242	9,297	36,887	(4,907)	2,905	30,315	3,347
Solano	33,228	33,128	(907,760)	24,349	27,899	898,302	405,025
Sonoma	(3,671)	4,800	(196,971)	(34,636)	158,131	1,592,540	851,685
Stanislaus	95,380	(96,785)	(53,703)	467,308	125,777	492,490	201,322
Sutter	13,479	(16,264)	104,623	24	44,758	60,913	62,094
Tehama	15,225	(3,837)	(56,874)	31,000	31,566	99,495	41,370
Trinity	3,113	5,408	(67,777)	17,401	4,788	4,389	4,260
Tulare	101,573	(159,612)	559,216	161,529	106,889	46,067	(42,627)
Tuolumne	6,957	(5,715)	(170,202)	11,333	14,946	12,680	(1,220)
Ventura	24,691	(170,426)	159,358	81,647	48,258	223,883	246,286
Yolo	13,858	(4,523)	163,252	(9,665)	67,303	623,857	253,874
Yuba	23,488	30,109	(194,830)	(96,143)	54,330	20,005	(41,971)
<b>Total</b>	<b>\$5,817,341</b>	<b>(\$1,964,714)</b>	<b>\$32,409,846</b>	<b>\$9,995,461</b>	<b>\$10,980,233</b>	<b>\$67,545,965</b>	<b>\$20,578,557</b>

2003-04 REALIGNMENT CASELOAD GROWTH

	col 8	col 9	col 10
County	CCS	Total	FY 2002-03 Caseload Positive Growth Only
Alameda	\$192,359	\$2,797,811	\$2,797,811
Alpine	-	(18,079)	-
Amador	(20,503)	(81,913)	-
Butte	(57,874)	1,689,484	1,689,484
Calaveras	(2,864)	370,784	370,784
Colusa	(12,832)	101,569	101,569
Contra Costa	125,213	2,267,545	2,267,545
Del Norte	(2,164)	84,252	84,252
El Dorado	(1,962)	100,469	100,469
Fresno	(50,873)	2,136,646	2,136,646
Glenn	25,990	263,776	263,776
Humboldt	20,896	529,045	529,045
Imperial	(37,434)	1,639,786	1,639,786
Inyo	(5,002)	(27,073)	-
Kern	81,684	3,859,593	3,859,593
Kings	13,422	516,421	516,421
Klamath	476,346	476,346	476,346
Lassen	(1,626)	99,138	99,138
Los Angeles	(888,375)	50,858,618	50,858,618
Madera	29,460	607,275	607,275
Marin	(21,433)	876,465	876,465
Mariposa	5,116	280,643	280,643
Mendocino	3,499	724,957	724,957
Merced	(8,702)	787,266	787,266
Modoc	176	(73,275)	-
Mono	(1,390)	(5,892)	-
Monterey	(35,166)	2,361,149	2,361,149
Napa	(21,179)	(60,830)	-
Nevada	41,077	(25,869)	-
Orange	(68,273)	3,671,206	3,671,206
Placer	(10,630)	608,312	608,312
Plumas	11,516	158,521	158,521
Riverside	531,417	9,975,053	9,975,053
Sacramento	150,758	11,982,318	11,982,318
San Benito	18,788	200,447	200,447
San Bernardino	446,941	7,938,179	7,938,179
San Diego	279,901	13,945,832	13,945,832
San Francisco	42,535	3,689,982	3,689,982
San Joaquin	33,258	3,381,365	3,381,365
San Luis Obispo	(4,557)	874,545	874,545
San Mateo	62,424	1,889,029	1,889,029
Santa Barbara	117,897	984,139	984,139
Santa Clara	235,638	5,722,679	5,722,679
Santa Cruz	(49,057)	669,183	669,183
Shasta	12,747	980,732	980,732
Sierra	-	5,416	5,416
Siskiyou	(1,019)	94,067	94,067
Solano	3,007	517,178	517,178
Sonoma	(2,549)	2,369,329	2,369,329
Stanslaus	470	1,232,259	1,232,259
Sutter	36,069	305,696	305,696
Tehama	8,178	166,123	166,123
Trinity	4,623	(23,795)	-
Tulare	217,019	990,054	990,054
Tuolumne	(7,813)	(139,034)	-
Ventura	85,181	698,878	698,878
Yolo	16,266	1,124,222	1,124,222
Yuba	40,232	(164,780)	-
<b>Total</b>	<b>\$1,620,553</b>	<b>\$146,983,242</b>	<b>\$147,603,782</b>