

## 2005-06 REALIGNMENT CASELOAD GROWTH

	col 1	col 2	col 3	col 4	col 5	col 6	col 7
County	CalWORKs Payments	CalWORKs/ FCTS Admin	Foster Care	CWS	AAP	PCSP	IHSS
Alameda	(\$262,233)	\$151,228	(\$1,878,147)	523,390	\$290,897	\$5,377,185	(\$7,348,523)
Alpine	1,053	(34)	(66,291)	20,210	631	11,249	(2,320)
Amador	(3,594)	259	(6,883)	24,466	8,474	77,237	(115,446)
Butte	10,547	(33,105)	154,821	(82,282)	58,286	923,836	(2,360,553)
Calaveras	947	(13,370)	(100,045)	56,066	11,525	35,818	(143,402)
Colusa	(2,469)	(14,753)	78,591	(1,349)	439	56,243	(134,253)
Contra Costa	(99,373)	64,262	(499,883)	72,204	224,658	1,801,552	(3,224,540)
Del Norte	(10,704)	14,359	59,893	78,693	16,462	85,189	(191,461)
El Dorado	(3,912)	3,857	365,347	57,162	42,935	316,164	(401,360)
Fresno	(32,413)	40,815	619,347	442,188	188,903	5,967,477	(5,710,341)
Glenn	(2,521)	(14,796)	(149,851)	21,613	(694)	76,207	(214,391)
Humboldt	(5,638)	(12,410)	(365,241)	81,464	27,450	411,697	(1,312,917)
Imperial	(10,315)	73,470	10,946	210,144	32,816	1,713,395	(1,852,170)
Inyo	(3,173)	1,665	(81,814)	(3,473)	6,765	52,330	(67,794)
Kern	(57,289)	230,004	383,175	1,272,819	385,107	1,700,485	(1,618,324)
Kings	(19,012)	10,124	(143,981)	67,887	18,581	418,485	(615,096)
Lake	15,458	25,263	(112,218)	39,746	16,974	455,982	(806,611)
Lassen	(7,445)	(2,595)	1,053	19,355	3,348	105,075	(131,077)
Los Angeles	(938,729)	1,952,052	(19,076,829)	4,537,050	2,285,072	59,273,273	(43,678,228)
Madera	5,379	41,524	514,479	66,322	23,005	307,354	(464,392)
Marin	(5,180)	23,596	(827,575)	(19,274)	925	758,281	(1,064,636)
Mariposa	(738)	(1,387)	78,496	23,386	10,565	89,043	(140,433)
Mendocino	(20,414)	4,927	(229,807)	75,042	57,230	627,373	(839,792)
Merced	(20,834)	(49,332)	285,997	194,378	27,289	640,432	(926,755)
Modoc	242	(10,999)	(19,555)	2,199	1,453	47,264	(61,838)
Mono	14	(4,959)	10,714	31,889	1	31,306	(67,526)
Monterey	(1,372)	59,869	320,111	110,212	149,882	1,028,972	(1,497,240)
Napa	(12,794)	(12,504)	99,783	51,509	(7,899)	410,298	(554,946)
Nevada	(49)	(25,542)	(236,799)	20,599	26,040	591,481	(635,702)
Orange	(41,761)	84,627	(4,226,747)	190,305	345,438	5,046,259	(4,324,181)
Placer	(27,795)	(18,240)	(128,655)	40,817	60,188	1,063,044	(793,470)
Plumas	(3,283)	(3,626)	79,251	(1,352)	5,928	83,424	(121,975)
Riverside	(202,256)	(25,242)	4,378,870	1,530,201	556,725	7,896,276	(5,693,100)
Sacramento	(106,297)	(354,628)	(1,982,875)	524,442	436,390	10,371,725	(11,830,597)
San Benito	(10,629)	(1,623)	(72,182)	1,168	3,611	294,578	(127,684)
San Bernardino	125,069	282,308	1,928,719	467,190	576,253	7,391,311	(8,421,600)
San Diego	(133,741)	256,288	(4,549,965)	145,968	411,626	9,257,938	(13,262,424)
San Francisco	2,349	131,495	(29,824)	(31,900)	178,745	8,018,347	(5,218,217)
San Joaquin	(116,537)	88,520	643,917	384,312	240,906	2,501,635	(3,305,481)
San Luis Obispo	(12,262)	(46,646)	(808,506)	(39,349)	(4,938)	737,713	(812,109)
San Mateo	(17,343)	34,481	(412,522)	(187,693)	12,295	1,361,280	(2,492,479)
Santa Barbara	(44,279)	72,002	418,133	(79,395)	(24,210)	1,054,705	(1,025,962)
Santa Clara	(113,104)	319,565	(3,390,823)	240,440	255,330	5,284,925	(5,802,965)
Santa Cruz	(22,961)	61,530	507,836	(66,577)	11,449	857,662	(1,172,978)
Shasta	(39,903)	73,555	(460,079)	97,145	140,787	1,077,695	(1,533,073)
Sierra	865	(345)	127,706	4,824	2,330	(606)	(20,302)
Siskiyou	(13,831)	(36,855)	67,406	36,070	22,833	137,206	(213,343)
Solano	(75,439)	33,044	70,873	230,674	50,783	1,359,971	(1,776,256)
Sonoma	(24,653)	15,711	(177,543)	27,214	53,980	1,981,037	(2,184,326)
Stanislaus	(91,725)	40,176	(304,004)	76,500	88,668	1,809,224	(1,387,633)
Sutter	(10,136)	(19,167)	(834,143)	99,134	37,226	310,237	(224,865)
Tehama	(13,574)	(21,816)	125,899	102,650	29,788	410,982	(776,748)
Triality	431	(5,267)	(60,053)	10,755	7,969	50,564	(56,027)
Tulare	(43,873)	200,628	(343,791)	223,089	67,707	841,950	(1,332,809)
Tuolumne	(1,119)	(3,211)	30,225	61,437	14,801	31,275	(45,309)
Ventura	(24,483)	16,851	334,986	239,865	17,687	1,476,277	(1,524,788)
Yolo	(8,842)	(10,344)	216,273	70,743	65,491	585,174	(529,029)
Yuba	8,524	(7,786)	(270,270)	(87,739)	40,531	324,054	(430,923)
Total	(\$2,549,149)	\$3,657,473	(\$29,934,054)	\$11,804,553	\$7,613,437	\$154,606,645	(\$152,622,720)

## 2005-06 REALIGNMENT CASELOAD GROWTH

County	col 8 CCS	col 9 Total	col 10 FY 2005-06 Caseload Positive Growth Only
Alameda	(\$121,053)	(\$3,767,256)	-
Alpine	-	(35,502)	-
Amador	14,066	(1,421)	-
Butte	28,024	(1,300,426)	-
Calaveras	14,239	(138,222)	-
Colusa	(1,094)	(18,645)	-
Contra Costa	107,079	(1,554,041)	-
Del Norte	3,475	55,906	55,906
El Dorado	(69,937)	310,256	310,256
Fresno	42,255	1,158,231	1,158,231
Glenn	(3,424)	(287,857)	-
Humboldt	(19,899)	(1,195,494)	-
Imperial	(26,654)	151,632	151,632
Inyo	(6,421)	(101,915)	-
Kern	(38,237)	2,257,740	2,257,740
Kings	26,422	(236,590)	-
Lake	61,509	(303,897)	-
Lassen	5,103	(7,183)	-
Los Angeles	(155,121)	4,198,540	4,198,540
Madera	143,446	637,117	637,117
Marin	(65,731)	(1,199,594)	-
Mariposa	9,897	68,829	68,829
Mendocino	(18,840)	(344,281)	-
Merced	(18,037)	133,138	133,138
Modoc	(318)	(41,552)	-
Mono	13,004	14,443	14,443
Monterey	178,233	348,667	348,667
Napa	10,570	(15,983)	-
Nevada	(7,318)	(267,290)	-
Orange	(89,091)	(3,015,151)	-
Placer	(15,588)	180,301	180,301
Plumas	(4,224)	34,143	34,143
Riverside	426,928	8,868,402	8,868,402
Sacramento	(44,671)	(2,986,511)	-
San Benito	(20,704)	66,535	66,535
San Bernardino	346,359	2,695,609	2,695,609
San Diego	157,282	(7,717,028)	-
San Francisco	176,849	3,227,844	3,227,844
San Joaquin	43,931	481,203	481,203
San Luis Obispo	63,276	(922,821)	-
San Mateo	(33,714)	(1,735,695)	-
Santa Barbara	47,647	418,641	418,641
Santa Clara	393,560	(2,813,072)	-
Santa Cruz	(33,731)	142,230	142,230
Shasta	20,447	(623,426)	-
Sierra	(20)	114,452	114,452
Siskiyou	(6,782)	(7,296)	-
Solano	(33,176)	(139,526)	-
Sonoma	82,936	(225,644)	-
Stanislaus	(109,579)	121,627	121,627
Sutter	(104,611)	(746,325)	-
Tehama	(2,056)	(144,875)	-
Trinity	(654)	(52,182)	-
Tulare	(33,430)	(420,529)	-
Tuolumne	(5,254)	82,845	82,845
Ventura	158,460	694,855	694,855
Yolo	14,099	403,565	403,565
Yuba	30,563	(393,046)	-
Total	\$1,530,292	(\$5,893,523)	\$26,866,750