

2006-07 REALIGNMENT CASELOAD GROWTH

	col 1	col 2	col 3	col 4	col 5	col 6	col 7
County	CalWORKs Payments	CalWORKs/ FC/FS Admin	Foster Care	CWS	AAP	PCSP	IHSS
Alameda	(\$144,321)	(\$277,318)	(\$4,284,700)	(\$97,399)	\$337,333	\$2,283,587	(\$1,346,595)
Alpine	2	(5,486)	7,980	350	(1,553)	(1,796)	(14,726)
Amador	1,567	(1,634)	21,778	17,820	8,253	64,437	(22,278)
Butte	11,166	(224,308)	117,144	(114)	98,487	841,026	(613,267)
Calaveras	2,677	(700)	(268,531)	65,323	13,978	140,258	(20,262)
Colusa	(1,559)	2,078	152,371	12,084	(148)	70,298	(35,657)
Contra Costa	(66,923)	126,809	853,986	1,100,708	165,641	1,431,957	(557,135)
Del Norte	7,339	(15,865)	41,165	63,790	10,692	78,795	(42,307)
El Dorado	(7,741)	(13,578)	105,162	66,263	9,102	384,913	(121,938)
Fresno	(97,060)	25,033	(2,527,510)	293,832	248,355	1,973,029	(1,212,898)
Glen	(2,316)	4,571	12,411	10,244	3,767	68,750	(48,488)
Humboldt	17,080	(35,864)	537,284	14,228	54,765	376,571	(277,511)
Imperial	26,932	3,438	(312,705)	291,111	24,702	648,182	(488,226)
Inyo	(4,861)	10,027	(79,331)	11,415	2,731	53,204	(10,043)
Kern	6,208	(87,711)	(1,147,103)	358,368	568,193	2,114,172	(370,812)
Kings	2,421	7,477	241,843	265,354	22,848	296,684	(150,542)
Lake	18,303	22,217	(168,875)	(19,436)	30,238	81,055	(214,731)
Lassen	8,491	(915)	(80,564)	18,148	12,349	25,605	(31,476)
Los Angeles	1,003,532	247,314	1,156,467	14,079,479	2,022,974	31,356,507	(7,842,698)
Madera	26,156	(8,396)	(3,829)	153,011	26,539	(19,803)	(108,813)
Marin	(315)	(101,711)	360,746	45,931	33,409	222,545	(335,291)
Mariposa	(1,234)	(276)	(44,923)	31,358	1,436	22,493	(28,529)
Mendocino	6,108	(17,742)	29,369	64,572	23,534	317,105	(219,795)
Merced	(4,021)	(308)	570,731	15,274	27,866	340,800	(197,455)
Modoc	(2,541)	993	(35,790)	22,672	(3,814)	(6,707)	(22,767)
Mono	1,501	373	(65,891)	15,931	(91)	34,832	(12,929)
Monterey	10,499	26,683	(564,238)	14,571	60,534	653,598	(267,977)
Napa	(6,415)	12,837	(364,962)	21,255	10,766	181,963	(74,208)
Nevada	4,730	2,190	117,489	(2,741)	8,531	(159,147)	(151,321)
Orange	(6,059)	(497,620)	(697,747)	1,998,249	347,852	2,445,804	(1,459,981)
Placer	(15,530)	13,934	695,294	108,430	73,647	807,192	(152,050)
Plumas	(956)	(15,603)	(11,469)	61,802	4,348	(5,801)	(28,086)
Riverside	5,475	(6,684)	576,578	2,554,050	486,974	1,911,741	(2,177,164)
Sacramento	(273,404)	32,754	1,356,674	(953,711)	879,796	5,851,292	(2,609,225)
San Benito	(2,935)	(8,722)	13,379	49,776	6,969	111,752	(49,615)
San Bernardino	402,321	495,940	(2,704,708)	325,447	565,701	2,867,614	(1,611,496)
San Diego	(83,822)	51,155	3,246,640	1,515,936	299,341	4,117,956	(2,115,481)
San Francisco	51,908	(150,581)	(415,256)	585,323	(75,114)	1,304,599	(1,214,190)
San Joaquin	(18,399)	75,125	95,990	795,451	248,635	795,153	(942,035)
San Luis Obispo	(8,034)	(18,994)	465,883	(5,628)	35,485	407,476	(210,104)
San Mateo	14,197	(54,589)	(678,497)	903,632	12,207	918,714	(455,407)
Santa Barbara	(30,513)	(6,440)	885,935	67,836	(6,782)	671,514	(321,576)
Santa Clara	(161,280)	196,099	4,032,979	1,481,214	258,895	5,818,472	(1,619,612)
Santa Cruz	(18,201)	(14,167)	(218,849)	297,040	82,990	504,508	(257,107)
Shasta	(17,720)	48,908	215,571	(9,424)	107,276	93,798	(305,656)
Sierra	(1,654)	(5,571)	(101,824)	(118)	166	(2,877)	(3,213)
Siskiyou	(4,750)	(6,236)	(177,768)	18,721	10,663	35,246	(52,147)
Solano	(73,527)	(69,337)	(303,849)	(40,819)	40,719	896,474	(561,732)
Sonoma	(27,668)	(45,131)	(201,579)	341,815	94,598	1,118,298	(509,689)
Stanislaus	49,108	(61,423)	(71,656)	328,676	92,138	1,071,179	(209,251)
Sutter	4,285	(6,431)	(33,177)	(37,637)	42,052	183,825	(61,128)
Tehama	(5,798)	4,488	(10,764)	29,017	47,791	25,079	(196,757)
Trinity	(631)	(912)	37,908	34,257	4,918	(620)	(15,580)
Tulare	(863)	(49,764)	888,768	817,880	83,395	364,252	(317,800)
Tuolumne	(8,178)	(15,301)	234,472	105,018	18,192	2,672	(11,697)
Ventura	(48,275)	(80,500)	811,891	242,940	34,615	1,010,113	(265,676)
Yolo	(14,837)	(19,366)	(70,035)	44,445	57,664	318,813	(114,711)
Yuba	21,736	8,634	(229,378)	276,900	27,559	226,640	(79,090)
Total	\$541,401	(\$506,107)	\$2,008,380	\$28,869,920	\$7,704,107	\$77,745,791	(\$32,767,931)

2006-07 REALIGNMENT CASELOAD GROWTH

	col 8	col 9	col 10
County	CCS	Total	FY 2006-07 Caseload Positive Growth Only
Alameda	(\$67,615)	(\$3,597,028)	-
Alpine	-	(15,229)	-
Amador	(10,872)	79,071	79,071
Butte	30,996	261,130	261,130
Calaveras	8,958	(58,299)	-
Colusa	(6,007)	193,460	193,460
Contra Costa	(60,446)	2,994,597	2,994,597
Del Norte	0	143,609	143,609
El Dorado	102,547	524,730	524,730
Fresno	176,496	(1,120,723)	-
Glenn	37,103	86,042	86,042
Humboldt	11,673	698,226	698,226
Imperial	100,995	294,429	294,429
Inyo	6,506	(10,352)	-
Kern	(13,372)	1,427,943	1,427,943
Kings	20,838	706,923	706,923
Lake	(62,145)	(313,374)	-
Lassen	(2,677)	(51,039)	-
Los Angeles	31,663	42,055,238	42,055,238
Madera	(59,057)	5,808	5,808
Marin	15,735	241,049	241,049
Mariposa	(7,272)	(26,947)	-
Mendocino	16,608	219,759	219,759
Merced	8,548	761,435	761,435
Modoc	1,885	(46,069)	-
Mono	(6,366)	(32,640)	-
Monterey	115,967	49,637	49,637
Napa	29,422	(189,342)	-
Nevada	4,980	(175,289)	-
Orange	435,072	2,565,570	2,565,570
Placer	39,659	1,570,576	1,570,576
Plumas	2,258	6,493	6,493
Riverside	299,412	3,650,382	3,650,382
Sacramento	97,965	4,382,141	4,382,141
San Benito	25,488	146,092	146,092
San Bernardino	149,419	490,238	490,238
San Diego	59,632	7,091,357	7,091,357
San Francisco	(186,038)	(99,349)	-
San Joaquin	81,623	1,131,543	1,131,543
San Luis Obispo	(43,282)	622,802	622,802
San Mateo	52,101	712,358	712,358
Santa Barbara	(79,956)	1,180,018	1,180,018
Santa Clara	(21,325)	9,985,442	9,985,442
Santa Cruz	112,174	488,388	488,388
Shasta	55,325	188,078	188,078
Sierra	15	(115,076)	-
Siskiyou	6,692	(169,579)	-
Solano	48,724	(63,347)	-
Sonoma	(1,070)	769,574	769,574
Stanislaus	133,663	1,332,434	1,332,434
Sutter	67,839	159,628	159,628
Tehama	(4,331)	(111,275)	-
Trinity	(236)	59,104	59,104
Tulare	44,419	1,830,287	1,830,287
Tuolumne	8,403	333,581	333,581
Ventura	(31,051)	1,674,057	1,674,057
Yolo	33,002	234,975	234,975
Yuba	(57,868)	195,133	195,133
Total	\$1,752,822	\$85,348,383	\$91,543,338