

2007-08 Mental Health Funding Sources  
(for use in 2008-09 General Growth Allocations)

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	FY 2007-08 REALIGNMENT GROWTH ALLOCATIONS			FY 2007-08 NONREALIGNED FUNDING SOURCES					WI CITIES RESOURCE BASE for 07-08 for USE in 08-09 (Col 4+5+6+7-8+9)	
	2007-08 MH Realignment Base	2007-08 VLF Growth	TOTAL GROWTH ALLOCATIONS (sum of cols. 2-3)	07-08 Final Realignment Base for 08-09 Growth Schedules	SGF Allocation FY07/08 AB 3632*	Cigarette & Tobacco Products Surtax*	Federal SAMHSA Grants	Less SAMHSA Backfill of C & T Revenue per AB 2476 & SB 463		McKinney P.A.T.H
2/27/2012										
Statewide	\$1,216,910,051.85	\$0.00	\$0.00	\$1,216,910,051.85	\$52,000,002.00	\$35,000,000	\$50,886,941	\$12,614,268	\$7,300,000	\$1,349,482,726.85
Alameda	57,775,784.19	0.00	0.00	57,775,784.19	2,317,347.00	756,326	691,608	239,612	253,013	61,554,466.19
Alpine	232,262.51	0.00	0.00	232,262.51	0.00	465	10,008	0	0	242,735.51
Amador	919,744.69	0.00	0.00	919,744.69	0.00	42,066	39,991	13,327	0	988,474.69
Butte	7,881,170.69	0.00	0.00	7,881,170.69	0.00	471,334	336,029	149,324	71,491	8,610,700.69
Calaveras	1,112,704.30	0.00	0.00	1,112,704.30	0.00	59,064	119,673	10,352	0	1,281,089.30
Colusa	830,956.70	0.00	0.00	830,956.70	0.00	7,620	53,280	2,415	0	889,441.70
Contra Costa	29,459,994.90	0.00	0.00	29,459,994.90	1,521,659.00	382,020	1,579,270	121,029	133,473	32,955,387.90
Del Norte	1,193,991.80	0.00	0.00	1,193,991.80	0.00	65,142	123,244	11,418	0	1,370,959.80
El Dorado	3,745,774.97	0.00	0.00	3,745,774.97	5,071.00	188,945	134,705	59,860	29,524	4,044,159.97
Fresno	35,658,858.54	0.00	0.00	35,658,858.54	701,402.00	2,078,695	1,481,967	658,553	291,844	39,554,213.54
Glenn	1,084,813.02	0.00	0.00	1,084,813.02	0.00	43,172	116,091	13,677	0	1,230,399.02
Humboldt	5,925,582.34	0.00	0.00	5,925,582.34	0.00	225,944	488,636	71,581	0	6,661,661.92
Imperial	6,024,475.92	0.00	0.00	6,024,475.92	14,218.00	319,037	355,042	101,074	49,963	6,661,661.92
Inyo	1,231,613.88	0.00	0.00	1,231,613.88	51,744.00	4,887	160,313	1,549	0	1,447,008.88
Kern	24,426,358.00	0.00	0.00	24,426,358.00	393,566.00	1,150,355	1,106,317	364,445	176,527	26,888,678.00
Kings	4,167,214.49	0.00	0.00	4,167,214.49	108,646.00	237,588	169,385	75,270	33,602	4,641,165.49
Lake	2,397,304.26	0.00	0.00	2,397,304.26	0.00	141,201	194,587	44,734	0	2,688,358.26
Lassen	1,176,790.40	0.00	0.00	1,176,790.40	0.00	66,639	99,154	21,112	0	1,321,471.40
Los Angeles	359,250,564.71	0.00	0.00	359,250,564.71	17,531,923.00	5,770,489	14,752,891	1,828,150	1,948,874	397,426,591.71
Madera	4,027,557.68	0.00	0.00	4,027,557.68	0.00	226,261	207,907	39,658	31,936	4,454,003.68
Marin	12,401,187.15	0.00	0.00	12,401,187.15	1,306,833.00	0	548,757	154,979	64,646	14,166,444.15
Mariposa	693,841.87	0.00	0.00	693,841.87	9,478.00	12,570	93,137	3,982	0	805,044.87
Mendocino	3,896,112.80	0.00	0.00	3,896,112.80	0.00	61,520	43,860	19,490	17,690	3,999,692.80
Merced	8,953,746.81	0.00	0.00	8,953,746.81	87,067.00	567,164	861,545	179,684	77,638	10,367,476.81
Modoc	625,040.11	0.00	0.00	625,040.11	0.00	7,454	10,113	0	0	642,407.11
Mono	514,468.34	0.00	0.00	514,468.34	0.00	1,085	10,016	0	0	525,569.34
Monterey	11,154,381.72	0.00	0.00	11,154,381.72	626,738.00	462,876	1,236,084	146,645	82,133	13,415,567.72
Napa	6,364,673.00	0.00	0.00	6,364,673.00	188,299.00	5,032	244,420	108,615	40,041	6,733,850.00
Nevada	2,630,472.60	0.00	0.00	2,630,472.60	422,343.00	113,633	81,000	36,000	0	3,211,459.60
Orange	71,873,045.73	0.00	0.00	71,873,045.73	2,140,563.00	2,774,027	2,193,002	878,843	440,987	78,542,781.73
Placer	5,367,621.35	0.00	0.00	5,367,621.35	1,455,743.00	230,077	685,617	72,891	37,211	7,703,378.35
Plumas	926,179.70	0.00	0.00	926,179.70	0.00	40,370	218,017	7,076	0	1,177,490.70
Riverside	43,407,612.31	0.00	0.00	43,407,612.31	512,446.00	1,787,208	2,432,217	566,207	256,800	47,830,076.31
Sacramento	48,979,248.75	0.00	0.00	48,979,248.75	2,018,649.00	2,471,105	1,940,192	783,824	373,226	55,001,596.75

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2/27/2012	FY 2007-08 REALIGNMENT GROWTH ALLOCATIONS			FY 2007-08 NONREALIGNED FUNDING SOURCES						W/ CITIES RESOURCE BASE for 07-08 for USE in 08-09 (Col.4+5+6+7+8+9)
	2007-08 MH Realignment Base	2007-08 VLF Growth	TOTAL GROWTH ALLOCATIONS (sum of cols. 2-4)	07-08 Final Realignment Base for 08-09 Growth Schedules	SGF Allocation Y07/08 AB 3632*	Cigarette & Tobacco Products Surtax*	Federal SAMHSA Grants	Less SAMHSA Backfill of C & T Revenue per AB 2476 & SB 463	McKinney P.A.T.H.	
Statewide	\$1,216,910,051.85	\$0.00	\$0.00	\$1,216,910,051.85	\$52,000,002.00	\$35,000,000.00	\$50,886,941	\$12,614,268	\$7,300,000	\$1,349,482,736.85
San Benito	1,266,456.15	0.00	0.00	1,266,456.15	61,876.00	60,786	43,335	19,257	0	1,413,196.15
San Bernardino	57,372,022.80	0.00	0.00	57,372,022.80	914,475.00	3,028,765	3,105,599	959,546	390,495	63,851,810.80
San Diego	88,892,412.95	0.00	0.00	88,892,412.95	3,740,255.00	4,361,106	3,213,726	1,381,646	653,382	99,479,235.95
San Francisco	64,673,977.41	0.00	0.00	64,673,977.41	3,421,322.00	32,766	2,677,030	1,078,184	482,225	70,209,136.41
San Joaquin	22,300,869.59	0.00	0.00	22,300,869.59	545,188.00	1,403,054	1,111,038	444,503	196,326	25,111,972.59
San Luis Obispo	6,081,145.29	0.00	0.00	6,081,145.29	0.00	283,636	434,664	89,859	45,772	6,755,358.29
San Mateo	29,792,110.73	0.00	0.00	29,792,110.73	1,579,018.00	85,435	845,429	258,356	131,903	32,175,539.73
Santa Barbara	11,472,062.08	0.00	0.00	11,472,062.08	625,742.00	167,862	199,420	53,181	53,495	12,465,400.08
Santa Clara	54,822,171.41	0.00	0.00	54,822,171.41	4,687,648.00	854,424	704,859	270,691	230,287	61,028,698.41
Santa Cruz	7,047,794.90	0.00	0.00	7,047,794.90	399,938.00	111,038	117,262	35,178	37,767	7,678,621.90
Shasta	6,505,374.26	0.00	0.00	6,505,374.26	165,856.00	373,303	266,141	118,267	53,498	7,245,905.26
Sierra	347,865.21	0.00	0.00	347,865.21	0.00	1,574	48,970	499	0	397,910.21
Siskiyou	1,735,890.66	0.00	0.00	1,735,890.66	0.00	113,338	118,901	35,906	0	1,932,223.66
Solano	12,595,186.14	0.00	0.00	12,595,186.14	1,487,462.00	156,858	163,505	72,658	59,130	14,389,483.14
Sonoma	13,050,497.65	0.00	0.00	13,050,497.65	111,880.00	212,402	245,349	67,292	59,522	13,612,358.65
Stanislaus	15,456,074.04	0.00	0.00	15,456,074.04	651,904.00	918,109	2,717,084	290,867	135,400	19,587,704.04
Sutter/Yuba	5,589,997.25	0.00	0.00	5,589,997.25	106,559.00	344,306	334,956	109,080	49,495	6,316,233.25
Tehama	2,466,333.50	0.00	0.00	2,466,333.50	29,192.00	106,179	191,136	33,639	0	2,759,201.50
Trinity	719,706.88	0.00	0.00	719,706.88	0.00	10,133	86,082	3,210	0	812,711.88
Tulare	15,894,146.31	0.00	0.00	15,894,146.31	0.00	998,130	856,025	316,218	141,306	17,573,389.31
Tuolumne	1,576,227.19	0.00	0.00	1,576,227.19	219,971.00	82,452	68,783	26,122	0	1,921,311.19
Ventura	18,329,221.27	0.00	0.00	18,329,221.27	1,837,981.00	428,626	305,581	135,793	100,359	20,865,975.27
Yolo	5,961,346.14	0.00	0.00	5,961,346.14	0.00	91,347	213,980	28,940	29,209	6,266,942.14
Berkeley City	2,644,588.39	0.00	0.00	2,644,588.39	0.00	0	0	0	0	2,644,588.39
Tri-City	4,005,423.42	0.00	0.00	4,005,423.42	0.00	0	0	0	0	4,005,423.42

\* Tobacco Products Surtax allocations made under Chapter 1331, Stat. of 1989 (S2SM) and Chapter 51, Stat. of 1990 (S10M).  
 NOTE: - Federal SAMHSA Grants also include Federal Grants for CSOC  
 \* SGF Allocation FY08-09 AB 3632

Sources:  
 Federal SAMHSA Grants per SAMHSA 08-09 Balance Sheet.  
 McKinney PATH per 08-09 Balance Sheet.  
 NOTE: PER SCO NO SALES AND VLF GROWTH FOR FY 2008-2009