

State Controller's Office
 Division Of Accounting And Reporting
 Fiscal Year 2006-2007 Program Allocation
 (New Base For 2007-08 Fiscal Year)
 Subject To Change Due To Pending Vehicle License Fee Growth Allocations

County	Sales Tax			Vehicle License Fee			Vehicle License Collection	Total Programs
	Mental Health	Social Services	Health	Mental Health	Social Services	Health	Mental Health	Total Allocation
Alameda	\$ 43,323,255.24	\$ 73,094,148.77	\$ 15,280,587.01	\$ 13,822,063.49	\$ 1,976,616.17	\$ 46,396,563.73	\$ 264,714.10	\$ 194,157,948.51
Alpine	171,788.55	222,411.66	41,454.84	57,890.63	33,753.04	126,737.25	162.75	654,198.72
Amador	629,011.53	1,272,782.07	518,987.70	280,206.45	68,418.86	1,634,140.22	14,723.10	4,418,269.93
Butte	5,357,338.26	16,900,445.28	3,491,468.11	2,432,106.41	591,822.79	10,507,875.62	164,966.90	39,446,023.37
Calaveras	753,312.79	2,148,990.55	532,413.94	345,748.24	58,162.45	1,675,054.57	20,672.40	5,534,354.94
Colusa	609,734.37	996,097.78	417,533.33	211,756.58	61,098.70	1,327,080.33	2,667.00	3,625,968.09
Contra Costa	21,267,023.85	38,388,919.83	7,859,438.28	7,858,423.47	2,087,136.80	23,556,302.18	133,707.00	101,150,951.41
Del Norte	824,967.32	1,828,069.31	496,698.90	354,423.86	68,999.60	1,571,991.54	22,799.70	5,167,950.23
El Dorado	2,680,933.92	4,999,979.67	1,932,565.93	1,021,821.08	270,176.30	6,077,082.51	66,130.75	17,048,690.16
Fresno	21,995,134.57	50,425,900.96	9,939,437.93	13,249,851.72	1,803,587.33	28,768,432.24	727,543.25	126,909,888.00
Glenn	777,157.83	2,064,099.26	477,789.91	294,555.03	58,976.26	1,507,443.90	15,110.20	5,195,132.19
Humboldt	4,268,551.93	8,638,749.50	3,370,343.97	1,566,664.49	518,566.58	10,562,638.80	79,080.40	29,024,595.67
Imperial	3,604,815.61	10,038,740.98	3,438,924.17	2,348,857.85	249,813.23	10,473,444.07	111,662.95	30,266,258.86
Inyo	864,346.66	1,081,484.70	648,066.32	352,420.70	84,281.94	2,049,542.65	1,710.45	5,081,853.42
Kern	15,469,741.79	34,085,343.83	6,723,581.68	8,674,442.45	1,015,701.37	19,594,727.17	402,624.25	85,966,162.54
Kings	2,851,980.09	5,304,212.56	1,741,628.66	1,266,953.84	304,766.02	5,226,363.37	83,155.80	16,779,060.34
Lake	1,634,952.32	6,307,103.88	779,149.86	733,718.47	237,029.05	2,302,617.60	49,420.35	12,043,991.33
Lassen	819,190.22	2,072,469.50	523,517.84	343,525.89	59,903.53	1,651,102.66	23,323.65	5,493,033.29
Los Angeles	257,434,468.45	488,729,166.34	121,312,491.34	97,771,575.37	17,921,641.36	371,534,426.02	2,019,671.15	1,356,723,440.03
Madera	2,481,847.69	5,191,813.80	1,736,127.51	1,498,267.97	245,960.95	5,147,134.84	79,191.35	16,380,344.11
Marin	9,207,964.53	8,365,418.94	3,820,828.93	3,056,282.88	226,796.85	12,177,638.65	171,214.75	37,030,145.53
Mariposa	470,577.83	1,588,300.04	278,443.96	214,797.09	55,735.40	878,532.02	4,399.50	3,490,785.84
Mendocino	2,860,475.22	8,550,046.94	1,113,932.70	993,159.14	326,413.30	3,326,198.50	21,532.00	17,191,757.80
Merced	5,716,406.50	10,597,273.42	2,459,845.26	3,127,826.64	766,220.20	6,487,136.41	198,507.40	29,353,215.83
Modoc	456,716.72	733,692.84	309,067.73	181,483.79	56,633.75	969,186.22	2,608.90	2,689,389.95
Mono	361,500.88	570,120.17	445,861.69	147,375.32	55,535.49	1,388,790.83	379.75	2,969,564.13
Monterey	8,036,445.39	14,386,907.37	3,172,217.47	2,981,756.39	631,424.34	9,547,473.45	162,006.60	38,918,231.01
Napa	4,700,832.89	4,550,558.48	1,637,425.06	1,594,116.57	195,834.91	5,137,176.72	119,962.60	17,935,937.23
Nevada	1,913,015.11	3,979,676.56	1,054,600.31	687,757.53	219,177.11	3,259,479.22	39,771.55	11,153,477.39
Orange	48,283,342.11	67,636,837.74	25,172,031.31	22,776,141.16	2,568,458.30	62,425,174.27	970,909.45	229,832,894.34
Placer	3,779,186.81	9,268,557.50	1,486,899.44	1,521,906.31	363,314.75	4,059,412.99	80,526.95	20,569,804.75
Plumas	621,579.23	1,814,408.85	443,038.55	292,063.74	75,049.49	1,379,771.43	14,129.50	4,640,040.79
Riverside	26,615,638.99	84,802,924.64	12,848,592.62	16,288,100.49	2,392,047.12	36,593,442.22	625,522.80	180,166,268.88
Sacramento	31,309,721.15	95,158,489.97	13,459,137.16	17,105,218.77	2,847,423.99	37,886,607.12	865,936.75	198,632,534.91
San Benito	835,877.01	2,114,988.16	621,688.63	416,188.50	70,679.84	1,973,309.74	21,275.10	6,054,006.98
San Bernardino	34,860,638.19	87,622,261.62	15,612,923.04	21,841,033.71	3,354,192.34	40,633,229.08	1,060,067.75	204,984,345.73
San Diego	57,912,394.22	114,773,966.37	30,468,754.46	29,960,351.09	5,810,697.93	69,383,391.87	1,526,387.10	309,835,943.04
San Francisco	48,239,477.24	64,296,472.53	23,142,873.93	15,723,095.12	1,887,918.22	70,859,222.37	1,191,133.30	225,340,192.71
San Joaquin	15,469,212.35	32,337,579.46	5,973,317.12	6,569,944.25	1,310,265.06	15,996,674.91	491,068.90	78,148,062.05
San Luis Obispo	4,335,977.68	8,008,418.57	1,793,723.50	1,673,225.44	317,625.29	5,328,586.99	99,272.60	21,556,830.07
San Mateo	22,250,732.86	19,032,746.88	5,458,156.76	7,215,639.85	1,105,807.64	16,443,470.52	285,421.15	71,791,975.66
Santa Barbara	8,345,396.17	9,854,781.82	3,276,274.83	3,000,652.11	748,958.59	9,822,715.81	58,751.70	35,107,531.03
Santa Clara	39,444,589.86	60,406,624.09	13,252,371.95	14,777,908.78	2,565,821.89	39,533,317.12	299,048.40	170,279,682.09
Santa Cruz	5,070,871.39	8,373,847.05	2,175,235.04	1,900,342.41	368,166.88	6,662,174.48	38,863.30	24,589,500.55
Shasta	4,513,744.42	10,059,699.22	3,013,760.08	1,916,211.93	592,537.28	9,002,820.24	130,656.05	29,229,429.22
Sierra	239,653.39	597,364.25	104,593.02	103,977.65	46,300.81	321,274.92	550.90	1,413,714.94
Siskiyou	1,194,664.58	3,055,086.62	813,813.23	520,643.74	109,385.96	2,548,060.07	39,668.30	8,281,322.50
Solano	9,208,002.90	14,942,184.51	4,354,984.07	3,249,851.16	623,119.00	12,843,875.54	80,270.05	45,302,287.23
Sonoma	9,683,222.19	18,436,059.38	6,775,108.84	3,223,500.39	781,991.29	20,743,640.32	74,340.70	59,717,943.11
Stanislaus	9,839,575.92	16,216,611.27	4,565,172.02	5,414,809.46	1,029,311.43	13,007,012.73	321,338.15	50,393,830.98
Sutter	3,879,541.50	3,468,140.78	1,576,577.68	1,644,306.04	199,644.84	5,021,853.90	120,507.10	15,910,571.84
Tehama	1,760,839.45	4,438,543.47	1,071,615.71	676,424.04	125,159.18	3,384,213.71	37,162.65	11,493,958.21
Trinity	491,813.64	975,781.98	458,833.24	219,243.93	64,004.49	1,435,460.06	3,546.55	3,648,683.89
Tulare	9,878,508.94	17,561,285.72	4,378,554.90	5,828,427.77	986,005.71	11,579,207.19	349,345.50	50,561,335.73
Tuolumne	1,090,905.73	1,408,879.69	824,517.30	467,202.26	92,871.77	2,621,981.57	28,858.20	6,535,216.52
Ventura	12,997,332.79	15,259,700.89	5,212,228.80	5,129,329.50	906,673.06	15,354,801.72	150,019.10	55,010,085.86
Yolo	4,366,225.29	9,210,121.23	1,446,423.17	1,528,418.55	470,558.84	4,224,884.65	31,971.45	21,278,603.18
Yuba	0.00	5,149,766.36	1,383,000.15	0.00	321,276.49	4,098,035.62	0.00	10,952,078.62
Berkeley	1,687,769.59	0.00	561,639.51	928,679.89	0.00	1,394,121.57	0.00	4,572,210.56
Long Beach	0.00	0.00	2,518,182.02	0.00	0.00	6,325,922.53	0.00	8,844,104.55
Pasadena	0.00	0.00	830,502.32	0.00	0.00	2,122,638.29	0.00	2,953,138.61
Tri-City	1,999,737.49	0.00	0.00	1,963,067.96	0.00	0.00	0.00	3,962,805.45
Total	\$ 841,749,660.94	\$ 1,593,399,055.41	\$ 390,628,954.74	\$ 361,345,815.34	\$ 62,385,451.16	\$ 1,129,872,616.84	\$ 14,000,000.00	\$ 4,393,381,554.43