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July 8, 2009

Nicholas Buchen
Assistant Program Budget Manager
Department of Finance
915 L Street
Sacramento, CA 95814-3706

Dear Mr. Buchen:

The California State Association of Counties (CSAC) has reviewed the 2008-09 caseload growth schedule, which indicates growth of \$105 million. CSAC concurs with the schedule and requests that the Department of Finance submit the caseload growth schedule to the State Controller's Office.

Thank you for your assistance in this matter. Please contact Kelly Brooks at 327-7500, ext. 531 if you have questions or would like further information.

Sincerely,

A handwritten signature in black ink that reads "Paul McIntosh".

Paul McIntosh
Executive Director

cc: County Administrative Officers

2008-09 REALIGNMENT CASELOAD GROWTH

County	col 1	col 2	col 3	col 4	col 5	col 6	col 7	col 8	col 9	col 10
	CalWORKs Payments	CalWORKs/ FC/FS Admin	Foster Care	CWS	AAP	PCSP	IHSS	CCS	Total	FY 2008-09 Caseload Positive Growth Only
Alameda	59,115	\$8,727	(\$2,586)	(\$688,239)	\$108,527	\$4,441,298	(\$852,801)	\$223,933	\$3,247,974	3,247,974
Alpine	551	(18,038)	(3,540)	(5,241)	1,201	7,223	(275)		(18,119)	-
Amador	(6,448)	(10,692)	117,826	(8,742)	3,049	(2,112)	(10,605)	2,009	84,285	84,285
Butte	3,760	(150,683)	372,249	(26,295)	358,293	599,879	(21,990)	21,375	1,156,588	1,156,588
Calaveras	(9,982)	(24,773)	(97,376)	24,663	27,025	65,215	(12,514)	(19,032)	(46,774)	-
Colusa	(802)	(8,569)	(53,961)	34,429	21,477	(64,358)	(10,951)	26,536	(56,199)	-
Contra Costa	(90,834)	(277,071)	(965,058)	190,972	201,409	1,638,358	(362,059)	37,994	373,711	373,711
Del Norte	3,527	(2,820)	211,114	(5,145)	64,214	133,564	(28,314)	1,695	377,835	377,835
El Dorado	24,143	4,075	218,513	41,516	23,968	250,732	(27,910)	(12,604)	522,433	522,433
Fresno	(138,066)	129,409	2,240,609	45,331	367,432	2,400,349	(491,919)	27,094	4,580,239	4,580,239
Glenn	(2,691)	21,742	(153,674)	(2,228)	14,100	124,797	(7,067)	23,907	18,886	18,886
Humboldt	(13,148)	(1,099)	(484,742)	3,767	22,821	212,178	(23,771)	69,010	(214,984)	-
Imperial	(22,627)	(81,648)	(98,597)	313,982	32,580	807,296	(17,636)	13,846	947,196	947,196
Inyo	(1,904)	(1,810)	218	6,642	(6,961)	(8,637)	1,856	3,817	(6,779)	-
Kern	(84,787)	(336,110)	806,775	(211,892)	551,470	585,574	(73,064)	229,534	1,467,500	1,467,500
Kings	(32,053)	(24,554)	417,364	43,177	42,230	220,201	(48,028)	14,762	633,099	633,099
Lake	(6,087)	(16,600)	(33,493)	34,893	69,381	422,751	(18,091)	42,080	494,834	494,834
Lassen	(3,057)	(1,222)	(142,751)	4,460	69,885	72,938	(2,470)	(2)	(2,219)	-
Los Angeles	543,932	(1,213,890)	2,570,783	(4,770,815)	4,352,555	32,476,302	34,008	963,375	34,956,250	34,956,250
Madera	(1,240)	(32,951)	(237,493)	30,771	71,054	330,219	(10,579)	(59,975)	89,806	89,806
Marin	(246)	(50,738)	(335,413)	(41,584)	(40,494)	224,201	(81,697)	47,798	(178,173)	-
Mariposa	(3,656)	(4,349)	67,410	13,511	11,094	6,358	(10,574)	11,814	91,608	91,608
Mendocino	1,981	(39,232)	75,860	(34,430)	57,427	285,340	(39,235)	30,044	337,755	337,755
Merced	(71,408)	(190,960)	5,669	(4,590)	142,515	509,548	(75,955)	32,031	346,850	346,850
Modoc	2,738	(4,428)	(76,978)	(9,041)	(652)	18,700	(5,789)	(5)	(75,455)	-
Mono	(2,166)	(2,873)	(62,220)	2,679	(2,210)	1,532	(19,125)	(10,890)	(95,273)	-
Monterey	(69,759)	(108,382)	648,776	(13,053)	143,524	631,985	(144,681)	438,636	1,527,046	1,527,046
Napa	(15,419)	(13,162)	271,214	(6,934)	66,892	197,802	(32,572)	5,138	472,959	472,959
Nevada	(12,909)	(22,068)	(191,113)	(9,586)	36,415	165,437	(43,185)	44,305	(32,704)	-
Orange	(224,220)	(56,517)	2,841,584	138,963	414,507	2,663,316	(418,585)	1,697,535	7,056,583	7,056,583
Placer	(19,177)	(23,495)	(190,759)	(145,875)	115,562	624,706	(140,163)	130,792	351,591	351,591
Plumas	1,792	898	(45,674)	(22,035)	19,752	(2,954)	(6,585)	(2,447)	(57,253)	-
Riverside	(489,130)	(851,278)	(812,805)	599,309	1,240,896	4,620,729	(379,105)	438,207	4,366,823	4,366,823
Sacramento	(244,002)	(663,611)	(2,210,824)	23,633	1,002,449	6,224,903	(690,418)	(46,043)	3,396,087	3,396,087
San Benito	(6,223)	(419)	125,523	51,918	11,208	139,539	(9,120)	58,930	371,356	371,356
San Bernardino	(668,662)	(647,705)	4,403,696	54,064	1,101,415	3,515,308	(290,467)	(57,520)	7,410,129	7,410,129
San Diego	(117,557)	(346,379)	373,085	896,224	519,014	5,098,034	(615,539)	1,243,214	7,050,096	7,050,096
San Francisco	33,223	(28,210)	(274,129)	(63,275)	(137,448)	7,869,296	(308,146)	87,443	7,178,754	7,178,754
San Joaquin	(112,000)	(83,451)	(667,459)	199,801	193,029	1,932,250	(181,850)	40,022	1,320,342	1,320,342
San Luis Obispo	(16,029)	(106,676)	389,140	(140,920)	16,914	780,284	(95,144)	55,579	883,148	883,148
San Mateo	(8,309)	(158,461)	341,728	29,754	3,487	1,343,708	(56,851)	91,784	1,586,840	1,586,840
Santa Barbara	(28,216)	(137,666)	383,404	358,208	54,826	477,588	(5,096)	321,141	1,424,189	1,424,189
Santa Clara	(105,164)	(272,172)	(1,124,071)	62,047	335,546	6,610,942	(1,222,328)	186,751	4,471,551	4,471,551
Santa Cruz	(18,705)	(21,467)	(396,277)	54,731	34,296	743,121	(67,909)	34,475	362,265	362,265
Shasta	4,102	(39,145)	359,296	(13,257)	159,827	431,442	(41,580)	26,108	886,793	886,793
Sierra	2,664	(9,627)	28,764	(16,613)	(646)	7,556	(168)	3,830	15,760	15,760
Siskiyou	(7,660)	(3,782)	(157,701)	2,172	9,678	80,827	(9,654)	(10,863)	(96,983)	-
Solano	(98,828)	13,318	25,137	(76,858)	103,700	619,448	(118,158)	14,801	482,560	482,560
Sonoma	(48,330)	(15,584)	59,879	(10,302)	249,279	1,142,903	(157,365)	(230,826)	989,654	989,654
Stanslaus	(98,995)	(197,619)	188,159	154,370	88,303	1,112,939	(135,435)	5,448	1,117,170	1,117,170
Sutter	(3,669)	(9,646)	(59,220)	(14,472)	124,772	106,378	(25,261)	(57,693)	61,189	61,189
Tehama	(11,854)	(9,497)	(132,772)	14,937	67,745	136,632	(6,682)	3,538	62,047	62,047
Trinity	20	(4,773)	140,633	(8,990)	(4,607)	113,345	620	(2,630)	106,928	106,928
Tulare	(71,033)	8,796	(608,418)	(48,927)	317,422	520,001	(71,060)	32,092	78,873	78,873
Tuolumne	(8,902)	(1,368)	(551,542)	5,184	70,090	39,743	1,250	5,113	(440,432)	-
Ventura	(83,638)	(160,744)	828,477	(81,104)	207,227	934,534	(277,188)	303,638	1,671,202	1,671,202
Yolo	20,732	(79,776)	(440,367)	(2,993)	172,496	518,934	(18,238)	209,326	209,326	209,326
Yuba	(12,582)	61,827	(85,446)	(4,794)	232,594	183,070	(17,179)	(23,046)	334,444	334,444
Total	(\$2,439,894)	(\$6,318,998)	\$7,816,426	(\$3,052,122)	\$13,533,554	\$95,216,502	(\$7,800,397)	\$6,596,137	\$103,551,208	\$104,972,555