



January 12, 2012

Mr. Paul McIntosh, Executive Director
California State Association of Counties
1100 K Street, Suite 101
Sacramento, CA 95814

Dear Mr. McIntosh:

1991-92 Realignment statute requires the Department of Finance (Finance) to develop a caseload growth schedule for specified social and health service programs in consultation with the Departments of Social Services and Health Care Services. Statute also requires the California State Association of Counties (CSAC) to review the schedule prior to its submission to the State Controller's Office (SCO). We have enclosed the 2010-11 caseload growth schedule for your review, which indicates growth of \$86,824 statewide. Upon completion of CSAC's review, please submit a letter stating CSAC's concurrence with the schedule. Following receipt of this letter, Finance will submit the caseload growth schedule to the SCO.

According to the SCO, sales tax growth totaled \$113.9 million in 2010-11. Pursuant to Welfare and Institutions Code section 17605(b)(1)(A), these revenues were allocated to the Caseload Subaccount of the Sales Tax Growth Account. Of the \$113.9 million, \$74.4 million was applied to 2006-07 caseload growth and \$39.5 million was applied to 2007-08 caseload growth (refer to http://www.sco.ca.gov/Files-ARD-Payments/Realign/growth_1011_september11.pdf).

If you have any questions regarding this matter, please call Teresa Calvert, Principal Program Budget Analyst, at (916) 445-6423.

Sincerely,

Nicholas Buchen
Assistant Program Budget Manager

Attachment

cc: On following page

cc: Ms. Keely Bosler, Staff Director, Senate Budget and Fiscal Review Committee
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee
Mr. Eric Swanson, Staff Director, Assembly Minority Fiscal Committee
Honorable Diana S. Dooley, Secretary, Health and Human Services Agency
Ms. LaVonne Coen, Deputy Director, Administration, Department of Health Care Services
Mr. Gary Renslow, Chief, Medi-Cal Specialty Mental Health Services Program,
Department of Health Care Services
Mr. Charles Anders, Chief, Local Program Financial Support, Department of Mental Health
Mr. Pete Cervinka, Program Deputy Director for Benefits & Services, Department of Social
Services
Mr. Brian Dougherty, Chief, Financial Management and Contracts Branch, Department of
Social Services
Ms. Kelly Brooks, Senior Legislative Analyst, Health and Human Services, California
Association of Counties
Mr. Terry Schutten, Executive Director, County Administrative Officers Association of
California
Ms. Eileen Cubanski, Senior Fiscal and Policy Analyst, County Welfare Director's
Association
Ms. Judith Reigel, Executive Director, County Health Executives Association of California
Ms. Patricia Ryan, Executive Director, California Mental Health Directors Association
Mr. Michael Havey, Chief, Division of Accounting and Reporting, State Controller's Office

County	CalWORKs Payments	CalWORKs/FC/FS Admin	Foster Care	CWS	AAP	PCSP	IHSS	CCS	Total
Alameda	(\$12,750)	(\$856,971)	(\$2,831,927)	(\$403,403)	(\$91,771)	(\$7,671,231)	(\$396,028)	(\$228,602)	(\$12,750)
Alpine	296	3,284	(529)	10,500	(1,551)	3,163	(4,309)	-	(1,551)
Amador	(10,998)	8,787	(101,229)	1,795	13,209	(99,336)	8,671	296	(10,998)
Butte	(1,996)	(113,017)	(293,214)	(28,848)	(82,514)	(1,192,423)	97,533	(32,729)	(1,996)
Calaveras	(9,003)	(1,122)	(78,559)	(20,206)	(8,486)	(162,530)	6,416	(11,804)	(9,003)
Colusa	(691)	2,821	(53,310)	(1,350)	2,044	(56,722)	259	(15,238)	(691)
Contra Costa	(69,831)	237,566	444,910	(488,512)	(215,662)	(4,484,446)	214,031	236,719	(69,831)
Del Norte	(844)	8,722	(131,683)	(7,719)	(12,083)	(194,520)	3,303	4,350	(844)
El Dorado	(19,388)	(73,003)	(14,333)	(46,005)	(16,162)	(307,611)	34,706	(80,272)	(19,388)
Fresno	354	(835,352)	(696,180)	(59,876)	(79,678)	(6,018,374)	291,898	(243,263)	354
Glenn	(1,740)	(15,868)	(77,617)	(28,328)	(16,128)	(177,529)	3,469	11,235	(1,740)
Humboldt	(2,282)	23,800	48,975	(77,162)	(44,330)	(704,274)	6,290	(122,102)	(2,282)
Imperial	(18,009)	(103,859)	(708,508)	(87,960)	(1,640)	(1,221,615)	43,626	(52,556)	(18,009)
Inyo	(302)	(16,037)	(36,137)	(11,347)	(153)	(34,283)	(1,079)	(4,464)	(302)
Kern	(276,852)	365,822	1,280,717	(536,781)	(80,432)	(2,088,110)	81,642	(230,105)	(276,852)
Kings	(28,724)	(50,068)	(11,741)	(38,474)	(18,357)	(716,317)	58,469	(39,263)	(28,724)
Lake	4,436	(11,292)	(376,374)	12,369	16,988	(545,188)	(439)	(25,684)	4,436
Lassen	(1,400)	(5,555)	124,908	(827)	(16,278)	(145,881)	(7,534)	(143)	(1,400)
Los Angeles	(739,980)	(8,717,930)	(2,626,274)	474,083	420,929	(66,078,052)	(1,374,466)	(763,472)	(739,980)
Madera	(38,163)	(35,281)	(98,775)	(72,891)	21,109	(550,335)	34,287	89,756	(38,163)
Marin	(19,140)	(71,942)	463,216	(70,635)	(27,584)	(943,590)	67,817	(47,448)	(19,140)
Mariposa	145	(1,468)	119,628	(34,995)	110	(82,242)	5,819	486	145
Mendocino	(9,868)	12,330	(359,740)	(87,855)	(37,735)	(561,224)	41,180	6,031	(9,868)
Merced	(36,810)	(84,900)	(138,199)	(58,022)	5,072	(971,992)	21,809	11,568	(36,810)
Modoc	877	(5,101)	88,144	(29,343)	(1,306)	(65,646)	2,335	(2,713)	877
Mono	(1,150)	(15,625)	(21,372)	(29,364)	(79)	(26,460)	12,968	21,847	(1,150)
Monterey	(70,756)	(228,186)	(401,937)	(116,835)	(106,050)	(1,032,159)	116,886	(156,425)	(70,756)
Napa	(21,774)	(98,758)	18,594	(81,016)	(24,320)	(388,528)	29,884	(17,412)	(21,774)
Nevada	4,039	7,146	344,884	(18,678)	(12,634)	(323,840)	56,942	(10,674)	4,039
Orange	(491,701)	(380,350)	611,491	151,766	(178,443)	(2,206,976)	414,663	(296,453)	(491,701)
Placer	(9,664)	(167,885)	400,259	(242,236)	(2,923)	(724,457)	111,223	(30,808)	(9,664)
Plumas	(2,668)	2,317	(16,558)	2,259	(9,430)	(91,616)	6,451	(3,717)	(2,668)
Riverside	(442,907)	(141,872)	(2,134,163)	(1,537,447)	81,199	(6,661,750)	508,864	(474,774)	(442,907)
Sacramento	(119,367)	408,348	(2,729,301)	(94,741)	(253,425)	(12,311,471)	310,626	(197,983)	(119,367)
San Benito	(12,858)	(18,147)	(256,303)	(14,967)	5,238	(188,819)	5,989	(14,744)	(12,858)
San Bernardino	(456,241)	(1,978,033)	(440,347)	(1,239,431)	(185,995)	(6,482,100)	25,608	(214,527)	(456,241)
San Diego	(163,784)	(1,117,940)	1,000,933	(648,888)	(159,259)	(7,683,121)	423,502	(57,902)	(163,784)
San Francisco	(12,431)	(121,223)	153,265	(111,879)	(213,173)	(9,979,844)	(398,845)	(134,643)	(12,431)
San Joaquin	(16,253)	(38,928)	104,129	(421,880)	(254,387)	(3,243,338)	66,130	(76,817)	(16,253)
San Luis Obispo	(22,544)	(43,927)	(62,841)	(225,406)	(5,382)	(826,901)	76,364	46,960	(22,544)
San Mateo	(56,892)	(39,758)	413,465	(267,720)	(68,350)	(2,193,007)	243,743	41,844	(56,892)
Santa Barbara	(38,769)	(107,380)	309,682	(52,835)	27,219	(1,094,345)	9,923	(153,851)	(38,769)
Santa Clara	(162,102)	(761,851)	(935,614)	(961,533)	(46,570)	(6,706,705)	784,327	(12,415)	(162,102)
Santa Cruz	(11,054)	(162,327)	942,049	(63,210)	(42,087)	(1,027,987)	45,541	36,405	(11,054)
Shasta	(6,441)	(68,079)	(528,097)	4,209	(3,826)	(687,800)	117,999	5,063	(6,441)
Sierra	(2,218)	1,420	(24,674)	18,474	(1,223)	(17,262)	784	(2,468)	(2,218)
Siskiyou	4,689	(20,293)	(25,634)	25,502	(7,387)	(123,869)	(5,518)	(11,927)	4,689
Solano	(9,352)	160,897	(55,237)	(61,125)	17,710	(1,799,194)	361,671	(2,925)	(9,352)
Sonoma	(39,286)	(369,907)	(492,302)	(307,522)	(17,478)	(2,070,229)	120,166	33,097	(39,286)
Stanslaus	(18,446)	(35,280)	(123,387)	(200,015)	(134,190)	(1,712,795)	90,598	9,603	(18,446)
Sutter	(11,148)	(4,705)	258,461	(26,010)	(29,040)	(160,033)	11,680	(50,136)	(11,148)
Tehama	(25,436)	2,344	123,589	(25,413)	(1,879)	(344,375)	4,221	(18,185)	(25,436)
Trinity	4,470	(1,622)	(31,279)	(21,479)	3,194	(55,525)	(904)	633	4,470
Tulare	(46,251)	(509,635)	(435,579)	(594,882)	(129,757)	(965,620)	40,917	(260,541)	(46,251)
Tuolumne	(3,891)	(37,763)	119,928	(16,889)	9,924	(41,288)	469	(9,188)	(3,891)
Ventura	(31,481)	(236,293)	809,889	(195,714)	49,166	(1,002,044)	148,308	(124,154)	(31,481)
Yolo	(9,707)	(37,167)	(244,052)	(28,289)	(69,552)	(770,079)	43,797	(38,412)	(9,707)
Yuba	(14,716)	(51,067)	(334,441)	(88,270)	(21,496)	(303,101)	8,790	20,692	(14,716)
Total	(\$3,610,753)	(\$16,547,163)	(\$9,746,331)	(\$9,183,256)	(\$2,057,074)	(\$168,316,946)	53,033,472	(\$3,694,351)	(\$210,100,000)