



**DEPARTMENT OF
FINANCE**
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. • GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

September 19, 2014

Ms. Casandra Moore-Hudnall, Chief
Division of Accounting and Reporting
State Controller's Office
3301 C Street, Suite 750
Sacramento, CA 95816

Dear Ms. Moore-Hudnall:

In accordance with Welfare and Institutions Code Section 17605, the Department of Finance (Finance) is transmitting the final 2013-14 realignment caseload growth schedules for the Caseload Subaccount of the Sales Tax Growth Account of the Local Revenue Fund to the State Controller's Office (SCO).

Statute requires Finance to consult with the California State Association of Counties (CSAC) prior to sending this allocation schedule to the SCO. The CSAC has reviewed, and concurs with the attached schedules.

If you have any questions regarding this matter, please call John Silva, Principal Program Budget Analyst at (916) 445-6423.

Sincerely,

Jay Kapoor
Assistant Program Budget Manager

Attachment

cc: On following page

cc: Mr. Mark Ibele, Staff Director, Senate Budget and Fiscal Review Committee
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee
Mr. Seren Taylor, Staff Director, Senate Republican Fiscal Office
Mr. Eric Swanson, Staff Director, Assembly Minority Fiscal Committee
Honorable Diana S. Dooley, Secretary, Health and Human Services Agency
Ms. Lindy Harrington, Deputy Director, Administration, Department of Health Care Services
Mr. Gary Renslo, Chief, Financial Management and Outcomes Reporting Branch, Department of Health Care Services
Mr. Charles Anders, Chief, Fiscal Policy Section, Department of Health Care Services
Ms. Pat Leary, Chief Deputy Director, Department of Social Services
Mr. Brian Dougherty, Chief, Financial Management and Contracts Branch, Department of Social Services
Ms. Jean Hurst, Senior Legislative Representative, California State Association of Counties
Ms. Kelly Brooks-Lindsey, Legislative Representative, California State Association of Counties
Mr. Terry Schutten, Executive Director, County Administrative Officers Association of California
Ms. Eileen Cubanski, Senior Fiscal and Policy Analyst, County Welfare Directors Association
Mr. Michael Silvera, Accounting Analyst, State Controller's Office

1991-92 REALIGNMENT: 2013-14 CASELOAD GROWTH

County	CalWORKs Payments	CalWORKs/FC/FS Admin	Foster Care	CWS	AAP	IHSS/PCSP	CCS	Total	FY 2013-14 Caseload Positive Growth Only
Alameda	\$128,243	\$6,570	(\$64,614)	\$162,929	\$122,795	\$0	(\$439,262)	(\$23,339)	-
Alpine	171	(1,010)	(1,073)	(2,157)	(344)	0	-	(4,713)	-
Amador	7,644	(15,239)	(29,708)	(2,309)	(6,290)	0	(7,656)	(33,558)	-
Butte	1,286	(316,488)	(63,275)	(20,351)	135,004	107,135	(74,954)	(231,613)	-
Calaveras	9,514	(2,334)	25,493	13,370	24,652	0	(33,388)	37,307	37,307
Colusa	297	8,125	110,477	19,687	(5,042)	0	(3,448)	130,096	130,096
Contra Costa	64,534	(464,936)	1,360,181	120,025	58,091	0	(249,829)	888,006	888,006
Del Norte	8,586	(21,346)	35,251	(7,892)	57,990	0	282	72,865	72,865
El Dorado	3,945	19,445	723,510	13,831	26,974	0	7,450	795,155	795,155
Fresno	81,288	(254,640)	(1,699,242)	62,304	263,963	0	(187,807)	(1,734,334)	-
Glenn	3,758	26,461	199,132	1,027	88,324	0	4,622	323,324	323,324
Humoldt	(3,277)	(236,240)	(207,204)	(26,629)	32,834	0	(6,288)	(448,304)	-
Imperial	19,913	17,867	(147,052)	(43,271)	30,013	0	(29,257)	(151,787)	-
Inyo	5,678	(5,197)	(132,769)	1,239	(1,192)	11,491	10,845	(109,905)	-
Kern	101,385	(706,600)	(1,339,245)	(100,939)	107,267	0	(360,633)	(2,300,765)	-
Kings	16,394	(141,720)	609,415	233,572	62,151	0	(1,633)	778,176	778,176
Lake	11,236	(34,010)	(211,778)	6,469	(6,249)	0	(49,614)	(233,954)	-
Lassen	(955)	(1,362)	(159,215)	1,697	(21,791)	0	(1,191)	(162,817)	-
Los Angeles	597,182	(2,796,760)	241	(2,342,181)	1,691,432	9,107,775	(3,333,027)	2,984,662	2,984,662
Madera	14,253	61,353	384,358	35,426	15,893	0	(704)	510,579	510,579
Marin	14,063	53,586	(72,816)	(15,760)	2,344	122,381	(39,701)	14,077	14,077
Mariposa	569	(13,964)	101,676	(2,169)	(31,506)	3,263	796	58,665	58,665
Mendocino	5,562	(3,730)	(337,509)	50,493	(23,060)	0	6,018	(357,226)	-
Merced	14,539	(5,172)	185,885	41,058	86,529	0	5,162	328,001	328,001
Modoc	963	(771)	(115,081)	(1,607)	(306)	0	(274)	(117,079)	-
Mono	(43)	(10,273)	(41,401)	(858)	(3)	0	(2,848)	(55,432)	-
Monterey	19,722	59,516	137,034	18,929	87,351	0	(347,528)	(24,970)	-
Napa	18,614	12,692	(517,332)	(7,666)	8,670	0	(68,329)	(53,871)	-
Nevada	(1,431)	(36,613)	30,224	21,705	6,436	0	(23,767)	4,494	4,494
Orange	119,976	(11,371)	1,157,236	(368,211)	234,252	0	(1,519,673)	(338,290)	-
Placer	22,917	288,146	(529,783)	(32,001)	52,638	0	(72,773)	(300,861)	-
Plumas	(1,606)	(212)	(115,409)	3,245	31,787	0	(4,610)	(86,805)	-
Riverside	58,014	(582,119)	2,946,974	(118,243)	766,251	0	(1,005,681)	2,065,196	2,065,196
Sacramento	72,794	(1,090,075)	(223,336)	151,124	665,490	0	(93,422)	(517,425)	-
San Benito	10,010	(12,099)	(158,604)	6,166	12,452	0	(6,675)	(150,749)	-
San Bernardino	48,459	(556,830)	716,303	272,061	518,521	0	(226,962)	771,552	771,552
San Diego	193,463	(333,031)	(2,309,589)	(47,479)	244,208	0	(617,196)	(3,069,624)	-
San Francisco	32,091	(422,393)	(663,526)	113,681	(114,772)	0	(591,895)	(1,619,820)	-
San Joaquin	78,359	(171,659)	840,523	4,122	113,432	53,582	(122,853)	795,506	795,506
San Luis Obispo	21,248	(205,280)	489,877	49,284	42,039	0	(107,657)	289,511	289,511
San Mateo	59,111	(200,597)	625,204	83,854	5,417	0	(188,479)	384,510	384,510
Santa Barbara	57,853	(38,757)	440,232	18,981	141,475	0	(146,233)	473,551	473,551
Santa Clara	215,537	1,181,988	(2,096,672)	113,299	15,466	0	(721,211)	(2,191,593)	-
Santa Cruz	30,325	6,314	163,107	(1,383)	49,635	0	(42,433)	205,565	205,565
Shasta	18,865	(55,522)	128,649	2,360	99,007	0	(146,830)	46,450	46,450
Sierra	1,167	(1,630)	(11,616)	9	427	0	0	(11,643)	-
Siskiyou	(4,797)	(11,655)	238,190	(2,776)	54,021	0	(8,564)	264,419	264,419
Solano	24,400	(33,392)	732,689	(46,681)	52,119	0	(27,809)	701,246	701,246
Sonoma	41,098	(205,661)	47,863	83,488	76,334	0	(193,193)	(150,071)	-
Stanislaus	25,730	33,348	670,612	93,761	143,213	0	(304,807)	661,857	661,857
Sutter	11,256	(36,419)	29,493	273	51,188	0	(42,271)	23,520	23,520
Tehama	3,129	3,008	(221,477)	1,889	81,939	0	10,658	(120,854)	-
Trinity	1,479	660	91,954	(1,347)	29,633	0	(3,209)	119,110	119,110
Tulare	18,637	189,685	1,097,401	425,438	213,020	0	(209,630)	1,734,551	1,734,551
Tuolumne	(3,677)	(5,742)	(220,993)	3,804	(21,305)	6,423	(32,125)	(274,110)	-
Ventura	37,987	(5,587)	1,676,150	25,687	165,423	0	(21,466)	1,875,094	1,875,094
Yolo	20,407	(28,228)	(110,104)	15,689	(3,345)	0	4,156	(107,424)	-
Yuba	11,833	(34,069)	400,740	(3,709)	(8,920)	0	(33,196)	332,679	332,679
Total	\$2,369,632	(\$7,071,206)	\$3,665,669	(\$953,869)	\$6,517,175	\$9,412,050	(\$11,930,539)	\$2,006,293	\$17,669,724

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