

2011 Realignment Superstructure Trailer Bill: Reader's Guide
[SB 1020 \(Chapter 40, Statutes of 2012\)](#)

Section	Purpose
	CREATING THE FUNDS
Govt Code §30025 pp. 6-20	<p>Creates the funds at the state level for 2012-13 and beyond.</p> <p>As of September 30, 2012, abolishes the accounts and subaccounts created in the Local Revenue Fund 2011 at the state level in 2011-12, except the Mental Health Account, the Undistributed Account and the Reserve Account. On January 1, 2013, the Undistributed Account and the Reserve Account are abolished.</p> <p>Local Revenue Fund 2011 with the following permanent structure for account, subaccounts and special accounts:</p> <p>Support Services Account</p> <ul style="list-style-type: none"> ▪ Protective Services Subaccount ▪ Behavioral Health Subaccount <ul style="list-style-type: none"> ➤ Women and Children’s Residential Treatment Services Special Account ▪ County Intervention Support Services Subaccount <p>Law Enforcement Services Account</p> <ul style="list-style-type: none"> ▪ Trial Court Security Subaccount ▪ Enhancing Law Enforcement Activities Subaccount (i.e., local public safety subventions) <ul style="list-style-type: none"> ➤ Enhancing Law Enforcement Activities Special Growth Account ▪ Community Corrections Subaccount (i.e., AB 109 programs) ▪ District Attorney/Public Defender Subaccount ▪ Juvenile Justice Subaccount <ul style="list-style-type: none"> ➤ Youthful Offender Block Grant Special Account ➤ Juvenile Reentry Grant Special Account <p>Sales and Use Tax Growth Account</p> <ul style="list-style-type: none"> ▪ Support Services Growth Subaccount <ul style="list-style-type: none"> ➤ Protective Services Growth Special Account ➤ Behavioral Health Growth Special Account ▪ Law Enforcement Services Growth Subaccount

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	<ul style="list-style-type: none"> ➤ Trial Court Security Growth Special Account ➤ Community Corrections Growth Special Account ➤ DA/PD Growth Special Account ➤ Juvenile Justice Growth Special Account <p>At the state level provides for the transfer of funds from 2011-12 accounts and subaccounts to the permanent accounts, subaccounts, and special accounts on September 15, 2012. Old accounts are deleted on September 30, 2012.</p> <p>Similarly, changes the account structure at the local level. Makes counties' receipt of 2011 realignment funds contingent upon establishment of specified accounts, subaccounts, and special accounts, as specified. The County Local Revenue Fund 2011 includes the following:</p> <p>Support Services Account</p> <ul style="list-style-type: none"> ▪ Protective Services Subaccount ▪ Behavioral Health Subaccount <ul style="list-style-type: none"> ➤ Women and Children's Residential Treatment Services Special Account (required only for six specified counties operating these programs: Alameda, Los Angeles, Marin, San Diego, San Francisco and San Joaquin) ▪ Support Services Reserve Subaccount (local option) <p>Law Enforcement Services Account</p> <ul style="list-style-type: none"> ▪ Trial Court Security Subaccount ▪ Enhancing Law Enforcement Activities Subaccount ▪ Community Corrections Subaccount ▪ DA/PD Subaccount ▪ Juvenile Justice Subaccount <ul style="list-style-type: none"> ➤ Youthful Offender Block Grant Special Account ➤ Juvenile Reentry Grant Special Account ▪ Local Innovation Subaccount (funds deposited beginning in 2015-16) <p>Transferability. Includes transfer (called reallocation) provisions similar to 1991 between the Protective Services and Behavioral Health Subaccounts [paragraphs (f)(4)(A-D)]. The language mirrors Welfare & Institutions Code § 17600.20. Clarifies the reallocation is for one fiscal year and is not a permanent funding source. Grants special reallocation (transfer) authority to counties authorized to operate an integrated and comprehensive human services system.</p>

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	<p>Local Reserve. Board of Supervisors may optionally create a Support Services Reserve Subaccount. The Reserve Subaccount is capped at 5% of the total funds allocated to the Protective Services and Behavioral Health Subaccounts in a given fiscal year. Funds are to be used only for programs funded by the two subaccounts. Requires documentation to be submitted to the Controller annually [paragraphs (f)(6)(A-B)].</p> <p>Provides for the transfer of funds from 2011-12 county accounts and subaccounts to the permanent accounts, subaccounts, and special accounts on September 15, 2012. Abolishes the old accounts on September 30, 2012.</p> <p>Creates a Local Innovation Subaccount in the local Law Enforcement Services Account. Boards of Supervisors have the authority to spend funds in the Local Innovation Subaccount as they would funds in any of the other law enforcement services subaccounts, with the exception of the Enhancing Law Enforcement Activities Subaccount.</p> <p>Adds Medi-Cal specialty mental health services, including Early and Periodic Screening, Diagnosis and Treatment (EPSDT) and mental health managed care, to the programs within the Behavioral Health Subaccount.</p> <p>Clarifies that the funds in the Women and Children’s Residential Treatment Services Special Account shall be used to fund the Women and Children’s Residential Treatment program, as described in Chapter 2.1 (commencing with Section 11757.65) of the Welfare and Institutions Code.</p> <p>Provides all funds from the state Reserve Account be disbursed by December 1, 2012.</p> <p>Provides all funds from the Undistributed Account be disbursed by December 1, 2012.</p> <p>Specifies that counties shall pay 100 percent of the nonfederal cost for realigned health and human services programs.</p> <p>Permits funds within the District Attorney and Public Defender Account to support – in addition to revocation proceedings – related planning, implementation and training.</p> <p>Clarifies that realignment moneys are not General Fund revenues.</p>
Govt Code § 30026 pp. 20-21	Clarifies that the newly created Community Corrections Subaccount and the Community Corrections Growth Special Account shall be used to fund AB 109.

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	MANDATES, PROTECTIONS, ETC.
Govt Code § 30026.5 pp. 21-27	<p>This section generally includes a number of the provisions from the constitutional amendment negotiated with the Brown Administration. There is some additional language, as well.</p> <ul style="list-style-type: none"> (a) Identical to constitutional amendment (b) New language. The Administration is trying to clarify that if anything in 2011 Realignment is declared a mandate that the funds provided for are intended to cover the costs of the mandate. The subparagraphs are intended to direct counties to use funds from the accounts and subaccounts to pay for mandates unless the Subaccount funding is insufficient. (c) Identical to constitutional amendment. Adds cross-reference back to (b). (d) Similar to constitutional amendment. Adds cross-reference back to (b). (e) Similar to constitutional amendment. Adds cross-reference back to (b), (c), and (d). (f) New language. Requires that if a Board of Supervisors opts to eliminate or adopt significant cuts to optional or discretionary programs, then they shall do so as an action item in a noticed public meeting. Defines significant cuts as 10% in one year or 25% over three years. This section applies to behavioral health programs, adult protective services, or child welfare services as defined. (g) Creates the shares of cost for the HHS programs without enactment of the constitutional amendment. Also clarifies that counties are to use 2011 Realignment funds before using county General Fund on realigned programs if they are determined to be state mandates. (h) Creates the shares of costs for the HHS programs if the constitutional amendment is enacted. (i) Provides direction to the Controller about posting revenues and disbursements related to 2011 Realignment. (j) Clarifies that 2011 Realignment does not affect rights provided by federal entitlement programs. 2011 Realignment does not place additional restrictions on eligibility, coverage or access to services and care for any federal or state entitlement. (k) Clarifies that counties shall fund Medi-Cal Specialty Mental Health Services, including EPSDT, from funds in the Behavioral Health Subaccount and Behavioral Health Growth Special Account, the Mental Health Subaccount (1991 realignment), the Mental Health Account (1991 realignment) and the Mental Health Services Fund. The provision of services shall be based on statute, regulation, the managed care waiver or the State Plan or its amendment(s). (l) Provides that if the constitutional amendment passes, all subdivisions (a), (b) and (g) shall become inoperative.

Section	Purpose
	ALLOCATING FUNDS TO THE STATE ACCOUNTS
Govt Code §30027 pp. 27-29	Allocates funds to the appropriate state accounts and subaccounts in 2011-12 and clarifies that the fiscal year includes the cash received in July and up to August 15, 2012. Sunsets this section on January 1, 2013.
Govt Code §30027.5 pp. 30-32	<p>Provides for the allocation of funds for the 2012-13 fiscal year to state accounts, subaccounts, and special accounts.</p> <ul style="list-style-type: none"> ▪ Allocates \$93,379,252 each month in sales tax to the Mental Health Account of the Local Revenue Fund 2011. ▪ Allocates \$489.9 million in VLF to the Enhancing Law Enforcement Activities Subaccount. ▪ Allocates sales tax to the Support Services (64.1975% or \$2.604 billion) and Law Enforcement Services Accounts (35.8025% or \$1.452 billion). ▪ If revenues come in below projections, the funds are disbursed proportionally between the Support Services and Law Enforcement Services Accounts. ▪ If revenues come in above the base amount for each account, the funds are deposited into the Sales and Use Tax Growth Account. ▪ If there are not sufficient VLF revenues to provide \$489.9 million to the Enhancing Law Enforcement Activities Subaccount, then sales tax revenues from the Local Revenue Fund are used to make up the difference. ▪ Allocates funds to the Law Enforcement Services Account and its corresponding Subaccounts and Special Accounts. <ul style="list-style-type: none"> ➢ 34.1721% up to \$496,429,000 to Trial Court Security Subaccount ➢ 58.0217% up to \$842,900,000 to Community Corrections Subaccount ➢ 1.0050% up to \$14.6 million to the DA/PD Subaccount ➢ 6.8012% up to \$98,804,000 to Juvenile Justice Subaccount ▪ Allocates funds to the Support Services Account and its subaccounts and special accounts. <ul style="list-style-type: none"> ➢ 37.0264% up to \$964,500,000 to the Behavioral Health Subaccount. <ul style="list-style-type: none"> - From Behavioral Health Subaccount, allocates \$5.104 million to the Women and Children’s Residential Treatment Services Special Account, divided into 12 monthly allocations to the 6 counties. ➢ 62.9736% up to \$1,640,400,000 to the Protective Services Subaccount
Govt Code §30027.6 pp. 32-35	<p>Provides for the allocation of funds for the 2013-14 fiscal year to state accounts, subaccounts, and special accounts.</p> <ul style="list-style-type: none"> ▪ Requires DOF to submit a schedule to the Controller that includes prior year base and growth calculations and revised allocations. ▪ Allocates \$93,379,252 each month in sales tax to the Mental Health Account of the Local Revenue Fund 2011. ▪ Allocates \$489.9 million in VLF to the Enhancing Law Enforcement Activities Subaccount. ▪ Allocates sales tax to the Support Services and Law Enforcement Services Accounts.

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	<ul style="list-style-type: none"> ➤ Support Services = amounts allocated in the 2012-13 + \$20.368 million + total support services growth ➤ Law Enforcement = amount allocated in the 2012-13 + \$158.5 million + Trial Court Security and Juvenile Justice Growth Special Accounts in 2012-13 ▪ If revenues come in below projections, the funds are disbursed proportionally between the Support Services and Law Enforcement Services Accounts. ▪ If revenues come in above the base amount for each account, the funds are deposited into the Sales and Use Tax Growth Account. ▪ If there are not sufficient VLF revenues to provide \$489.9 million to the Enhancing Law Enforcement Activities Subaccount, then sales tax revenues from the Local Revenue Fund are used to make up the difference. ▪ Allocates funds to the Law Enforcement Services Account and its corresponding Subaccounts and Special Accounts. <ul style="list-style-type: none"> ➤ 30.8105% up to totals received in 2012-13 to Trial Court Security Subaccount ➤ 61.9960% up to \$998.9 million to Community Corrections Subaccount ➤ 1.0613% up to \$17.1 million to DA/PD Subaccount ➤ 6.1322% up to totals received in 2012-13 to Juvenile Justice Subaccount ▪ Allocates funds to the Support Services Account and its subaccounts and special accounts. <ul style="list-style-type: none"> ➤ 36.7391% up to total amount received in 2012-13 for Behavioral Health Subaccount <ul style="list-style-type: none"> - From Behavioral Health Subaccount, allocates \$5.104 million to the Women and Children’s Residential Treatment Services Special Account, divided into 12 monthly allocations to the 6 counties. ➤ 63.2609% up to the total amount received in 2012-13 plus \$20.368 million
Govt Code §30027.7 pp. 35-38	<p>Provides for the allocation of funds for the 2014-15 fiscal year to state accounts, subaccounts, and special accounts.</p> <ul style="list-style-type: none"> ▪ Requires DOF to submit a schedule to the Controller that includes prior year base and growth calculations and revised allocations. ▪ Allocates \$93,379,252 each month in sales tax to the Mental Health Account of the Local Revenue Fund 2011. ▪ Allocates \$489.9 million in VLF to the Enhancing Law Enforcement Activities Subaccount. ▪ Allocates sales tax to the Support Services and Law Enforcement Services Accounts. <ul style="list-style-type: none"> ➤ Support Services = amounts allocated in the 2013-14 + \$15.333 million + total support services growth ➤ Law Enforcement = amount allocated in the 2013-14 <i>minus</i> \$66.1 million + Trial Court Security and Juvenile Justice Growth Special Accounts in 2012-13 ▪ If revenues come in below projections, the funds are disbursed proportionally between the Support Services and Law Enforcement Services Accounts. ▪ If revenues come in above the base amount for each account, the funds are deposited into the Sales and Use Tax

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	<p>Growth Account.</p> <ul style="list-style-type: none"> ▪ If there are not sufficient VLF revenues to provide \$489.9 million to the Enhancing Law Enforcement Activities Subaccount, then sales tax revenues from the Local Revenue Fund are used to make up the difference. ▪ Allocates funds to the Law Enforcement Services Account and its corresponding Subaccounts and Special Accounts. <ul style="list-style-type: none"> ➤ 32.1286% up to total received in 2013-14 to Trial Court Security Subaccount ➤ 60.4543% up to \$934.1 million to Community Corrections Subaccount ➤ 1.0226% up to \$15.8 million to DA/PPD Subaccount ➤ 6.3945% up to totals received in 2013-14 to Juvenile Justice Subaccount ▪ Allocates funds to the Support Services Account and its subaccounts and special accounts. <ul style="list-style-type: none"> ➤ 36.5258% up to total amount received in 2013-14 for Behavioral Health Subaccount <ul style="list-style-type: none"> - From Behavioral Health Subaccount, allocates \$5.104 million to the Women and Children’s Residential Treatment Services Special Account, divided into 12 monthly allocations to the 6 counties. ➤ 63.4742% up to the total amount received in 2013-14 plus \$15.333 million
Govt Code §30027.8 pp. 38-41	<p>Provides for the allocation of funds for the 2015-16 fiscal year and every fiscal year after to state accounts, subaccounts, and special accounts.</p> <ul style="list-style-type: none"> ▪ Requires DOF to submit a schedule to the Controller that includes prior year base and growth calculations and revised allocations. ▪ Allocates \$93,379,252 each month in sales tax to the Mental Health Account of the Local Revenue Fund 2011. ▪ Allocates \$489.9 million in VLF to the Enhancing Law Enforcement Activities Subaccount. ▪ Allocates sales tax to the Support Services and Law Enforcement Services Accounts. <ul style="list-style-type: none"> ➤ Support Services = amounts allocated in the prior FY plus Support Services Growth Subaccount deposits ➤ Law Enforcement Services = amounts allocated in the prior FY plus Law Enforcement Services Growth Subaccount deposits ▪ If revenues come in below projections, the funds are disbursed proportionally between the Support Services and Law Enforcement Services Accounts. ▪ If revenues come in above the base amount for each account, the funds are deposited into the Sales and Use Tax Growth Account. ▪ If there are not sufficient VLF revenues to provide \$489.9 million to the Enhancing Law Enforcement Activities Subaccount, then sales tax revenues from the Local Revenue Fund are used to make up the difference.

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	<ul style="list-style-type: none"> ▪ Allocates funds to the Law Enforcement Services Account and its corresponding Subaccounts and Special Accounts. <ul style="list-style-type: none"> ➤ Totals received in the prior year to Trial Court Security Subaccount and Growth Special Account ➤ Totals received in the prior year to Community Corrections Subaccount and Growth Special Account ➤ Totals received in the prior year to DA/PD Subaccount and Growth Special Account ➤ Totals received in the prior year to Juvenile Justice Subaccount and Growth Special Account <p>If there are insufficient funds, Controller allocates funding based on the proportional share each subaccount received in the previous fiscal year.</p> ▪ Allocates funds to the Support Services Account and its subaccounts. <ul style="list-style-type: none"> ➤ Total received in the Behavioral Health Subaccount and Growth Special Account in the prior fiscal year <ul style="list-style-type: none"> - From Behavioral Health Subaccount, allocates \$5.104 million to the Women and Children’s Residential Treatment Services Special Account, divided into 12 monthly allocations to the 6 counties. ➤ Total received in the Protective Services Subaccount and Growth Special Account in the prior fiscal year <p>If there are insufficient funds, Controller allocates funding based on the proportional share each subaccount received in the previous fiscal year.</p>
	GROWTH ALLOCATIONS
Govt Code §30027.9 pp. 41-46	<p><u>2012-13</u> For 2012-13, allocations from the Sales and Use Tax Growth Account: 65% to the Support Services growth Subaccount and 35% to the Law Enforcement Services Subaccount.</p> <p><u>2013-14</u> For 2013-14, first allocate Sales and Use Tax Growth funds to the Support Services Account and the Law Enforcement Services Account the “amounts necessary to provide full base funding or the appropriate level of funding as described in this act.” If there are insufficient funds to fully fund the subaccounts, distribute on the same proportion as the two accounts received from the Local Revenue Fund 2011 in 2013-14. Once a prior year base shortfall is addressed, allocate 65% to the Support Services growth Subaccount and 35% to the Law Enforcement Services Subaccount.</p> <p>Defines the “amount necessary to provide the appropriate level of funding” for the Law Enforcement Services Account as:</p> <ul style="list-style-type: none"> ▪ The greater of the amounts that either the predecessor of the Trial Court Subaccount received in 2011-12 OR the total amount the Trial Court Subaccount and its Growth Special Accounts received in 2012-13, plus ▪ The greater of the amounts that either the predecessor of the Juvenile Justice Subaccount received in 2011-12 OR

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	<p>the total amount the Juvenile Justice Subaccount and its Growth Special Accounts received in 2012-13, plus</p> <ul style="list-style-type: none"> ▪ The maximum amount permitted to be allocated to the Community Corrections Subaccount, plus ▪ The maximum amount permitted to be allocated to the DA/PD Subaccount. <p>Defines the “amount necessary to provide the appropriate level of funding” for the Support Services Account as:</p> <ul style="list-style-type: none"> ▪ The maximum amount permitted to be allocated to the Behavioral Health Subaccount, plus ▪ The maximum amount permitted to be allocated to the Protective Services Subaccount. <p><u>2014-15</u></p> <p>For 2014-15, first allocate Sales and Use Tax Growth funds to the Support Services Account and the Law Enforcement Services Account the “amounts necessary to provide full base funding or the appropriate level of funding as described in this act.” If there are insufficient funds to fully fund the subaccounts, distribute on the same proportion as the two accounts received from the Local Revenue Fund 2011 in 2014-15. Once a prior year base shortfall is addressed, allocate 65% to the Support Services growth Subaccount and 35% to the Law Enforcement Services Subaccount.</p> <p>Defines the “amount necessary to provide the appropriate level of funding” for the Law Enforcement Services Account as:</p> <ul style="list-style-type: none"> ▪ The greater of the amounts that either the Trial Court Subaccount and its growth special account received in a single fiscal year since 2012-13 OR the amount applicable predecessor account received in 2011-12, plus ▪ The greater of the amounts that either the Juvenile Justice Subaccount and its growth special account received in a single fiscal year since 2012-13 OR the amount applicable predecessor account received in 2011-12, plus ▪ The greatest amount received by the Community Corrections Subaccount in a single year since 2012-13, plus ▪ The greatest amount received by the DA/PD Subaccount in a single year since 2012-13. <p>Defines the “amount necessary to provide the appropriate level of funding” for the Support Services Account as:</p> <ul style="list-style-type: none"> ▪ The greater of either the maximum amount that could be allocated OR the largest combined total amounts actually received by to the Behavioral Health Subaccount and its special growth account in a single year since 2012-13, plus ▪ The greater of either the maximum amount that could be allocated OR the amount that was allocated to the Protective Services Subaccount. <p><u>2015-16</u></p> <p>For 2015-16 and beyond, first allocate Sales and Use Tax Growth funds to the Support Services Account and the Law Enforcement Services Account the “amounts necessary to provide full base funding as described in this act.” If there are</p>

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	<p>insufficient funds to fully fund the subaccounts, distribute on the same proportion as the two accounts received from the Local Revenue Fund 2011 in that fiscal year. Once a prior year base shortfall is addressed, allocate 65% to the Support Services growth Subaccount and 35% to the Law Enforcement Services Subaccount.</p> <p>Defines the “amount necessary to provide the appropriate level of funding” for the Law Enforcement Services Account as:</p> <ul style="list-style-type: none"> ▪ The greater of the amounts that either the Trial Court Subaccount and its growth special account received in a single fiscal year since 2012-13 OR the amount applicable predecessor account received in 2011-12, plus ▪ The greater of the amounts that either the Juvenile Justice Subaccount and its growth special account received in a single fiscal year since 2012-13 OR the amount applicable predecessor account received in 2011-12, plus ▪ The greatest amount received by the Community Corrections Subaccount and its growth special account received in a single fiscal year since 2014-15 OR the highest amount the Subaccount or its applicable predecessor received since 2012-13, plus ▪ The greatest amount received by the DA/PD Subaccount and its growth special account received in a single fiscal year since 2014-15 OR the highest amount the Subaccount or its applicable predecessor received since 2012-13. <p>Defines the “amount necessary to provide the appropriate level of funding” for the Support Services Account as:</p> <ul style="list-style-type: none"> ▪ The greater of either the maximum amount that was allocated OR the highest combined total amounts received by the Behavioral Health Subaccount and its special growth account in a single year since 2012-13, plus ▪ The greatest of the following 3 options: (1) maximum amount that was allocated, (2) the amount that was allocated to the Protective Services Account, or (3) highest combined total amount received by the Protective Services Account and its growth special account in a single year since 2012-13. <p>Law Enforcement Growth Allocations <u>2012-13</u></p> <ul style="list-style-type: none"> ▪ 10% to Trial Court Security Growth Special Account ▪ 5% to District Attorney/Public Defender Growth Special Account ▪ 10% to Juvenile Justice Growth Special Account ▪ 75% to Community Corrections Growth Special Account <p>Beginning in 2013-14, for Trial Court Security and the Juvenile Justice Account base + growth = new base. The District Attorney/Public Defender and Community Corrections Growth subaccounts, base + growth = new base starting in 2015-16.</p>

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	<p>Support Services Growth Allocations</p> <p><u>2012-13</u></p> <p>From the Support Services Growth Subaccount allocate:</p> <ul style="list-style-type: none"> ▪ 5% to the Mental Health Subaccount (1991) ▪ 40% for child welfare services to the Protective Services Growth Special Account ▪ 42.03% to the Protective Services Growth Special Account ▪ 12.97% to the Behavioral Health Growth Special Account <p><u>2013-14</u></p> <p>Designates starting 40 percent of Supportive Services Growth is dedicated to child welfare services until a full \$200 million is reached.</p> <p>From the Support Services Growth Subaccount allocate:</p> <ul style="list-style-type: none"> ▪ 5% to the Mental Health Subaccount (1991) ▪ 40% for child welfare services to the Protective Services Growth Special Account ▪ 21.81% to the Protective Services Growth Special Account ▪ 33.19% to the Behavioral Health Growth Special Account <p>Defines how growth is counted for determining base.</p> <p>DOF certifies that \$200 million has been allocated for child welfare services and notifies the Controller.</p> <p>Once the \$200 million is paid to child welfare services, allocate from the Support Services Growth Subaccount as follows:</p> <ul style="list-style-type: none"> ▪ 5% to the Mental Health Subaccount (1991) ▪ 45% to the Protective Services Growth Special Account ▪ 50% to the Behavioral Health Growth Special Account
Govt Code §30027.10 p. 47	<p>County Intervention Support Services Subaccount</p> <ul style="list-style-type: none"> ▪ Allows Department of Health Care Services to notify the Controller, DOF and a county that said county is failing to perform a federal Medicaid program (applies to Drug Medi-Cal and specialty mental health services) to the extent federal Medicaid funds are at risk. The Controller then deposits the county’s revenues for the program in question into the County Intervention Support Services Subaccount.

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	<ul style="list-style-type: none"> ▪ This section is intended to cover a case where a county exercises its right of first refusal for specialty mental health services or a county refuses to perform Drug Medi-Cal or is performing inadequately (beneficiaries are not receiving entitled services). ▪ DHCS will have access to those funds in the County Intervention Support Services Subaccount. ▪ DHCS notifies the Controller to stop putting funds into the County Intervention Support Services Account
Govt Code §30027.11 pp. 47-48	<ul style="list-style-type: none"> ▪ The language from this section originated in the constitutional amendment. The constitutional amendment says that 2011 Realignment legislation will define the method for determining the amount that counties would otherwise receive if the revenue source changes. Also includes continuous appropriation language. ▪ NOTE: In the constitutional amendment, this section has the priority order of payments. That language can only be put in the constitution – not in statute. Hence, it is not included in the TBL.
Govt Code §30028 p. 48	Defines how Juvenile Justice Account funds are allocated to the subaccounts in 2011-12.
Govt Code §30028.1 pp. 48-49	Defines how funds are allocated to the Juvenile Justice Subaccount and to its Special Accounts in 2012-13 and beyond.
Govt Code §30028.5 pp. 49-50	Defines how funds are allocated to the Health and Human Services Account in 2011-12 and repeals this section on January 1, 2014.
ALLOCATING FUNDS FROM THE STATE FUNDS TO LOCAL FUNDS	
Govt Code §30029 pp. 50-54	<p>Clarifies that the 2011-12 fiscal year includes the cash received in July and up to August 15, 2012. Repeals this section on January 1, 2014.</p> <p>Makes 2011-12 county-by-county allocations for AB 109 and district attorney/public defender revocation activities.</p>
Govt Code §30029.05 pp. 54-61	<ul style="list-style-type: none"> ▪ Establishes process for allocating funds to counties in 2012-13 and beyond. ▪ Clarifies that the fiscal year includes cash received on August 16 to August 15, inclusive, of the following year. ▪ Allocates Mental Health Account funds to the Mental Health Subaccount of the Sales Tax Account in the Local Revenue Fund (1991) on the 20th of each month. ▪ Allocates Trial Court Security Subaccount funds on a county-by-county basis. ▪ Allocates Local Community Corrections Subaccount funds on a county-by-county basis for 2012-13 and 2013-14. Beginning in 2014-15, funds shall be allocated pursuant to a schedule developed by DOF in consultation with CSAC. ▪ Allocates the District Attorney/Public Defender Subaccount funds on a county-by-county basis for 2012-13 and 2013-14. Beginning in 2014-15, funds shall be allocated pursuant to a schedule developed by DOF in consultation with CSAC. ▪ Allocates funds to the Enhancing Law Enforcement Activities Subaccount. ▪ Specifies the allocation out of the Enhancing Law Enforcement Activities Special Growth Account to specified local

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	public safety programs.
Govt Code §30029.07 pp. 61-66	<ul style="list-style-type: none"> ▪ Specifies that the funds in the Special Growth Accounts at the state level shall be allocated to the corresponding subaccounts at the local level. The funds shall be allocated according to specified percentages or, where not provided, pursuant to a schedule developed by DOF with criteria, in consultation with appropriate state departments and CSAC. ▪ Beginning in 2015-16, requires each county treasurer to deposit 10% of funds received that fiscal year from each of the following into the Local Innovation Subaccount: Trial Court Security Growth Special Account, Community Corrections Growth Special Account, District Attorney/Public Defender Growth Special Account and Juvenile Justice Growth Special Account. ▪ \$200 million for child welfare services will be allocated monthly, per statute (percentages still need to be filled in). ▪ Sets aside a portion of the Protective Services Growth Subaccount to counties who meet spending thresholds that would have allowed the county access to the CWS Augmentation fund. Exempts counties under 50,000 from the expenditure requirement. ▪ Includes a county-by-county allocation for the CWS and the CWS Augmentation. ▪ Specifies that in 2012-13, 90% of the Protective Services Growth Special Account shall be allocated in the same proportion as the 2012-13 base funding. In 2013-14 and beyond, allocate 90% of the Protective Services Growth Special Account in the same proportion as the base funding is allocated for that fiscal year. DSS, after consulting with CSAC shall provide a schedule to the Controller. ▪ For 2012-13 and 2013-14, the Community Corrections Growth Special Account shall be allocated by the Controller pursuant to a schedule provided by DOF. DOF shall consider a number of factors articulated in paragraphs (e)(1-2).
Govt Code §30029.2 pp. 66-67	Makes the 2011-12 HHS allocations inoperative on June 30, 2013 and repeals the allocations on January 1, 2014.
Govt Code §30029.3 pp. 67-68	<ul style="list-style-type: none"> ▪ Repeals Government Code §30029.3, which allows counties to contract with the state for some of the realigned health and human services programs. ▪ NOTE: This code section was in a clean-up to AB 118 that was not titled “2011 Realignment Legislation.” The code section is being repealed. Contract provisions are being addressed in Section 30029.7.
Govt Code §30029.4 pp. 68-69	<ul style="list-style-type: none"> ▪ Repeals Government Code § 30029.4, which specifies that savings from the shift of residential placement costs for AB 3632 children and youth shall be spent on child welfare services, foster care or adoptions. ▪ NOTE: This code section was in a clean-up to AB 118 that was not titled “2011 Realignment Legislation.” The code section is being repealed and reenacted so that it is clear it is part of 2011 Realignment Legislation.
Govt Code §30029.4 pp. 69-70	Reenacts Government Code § 30029.4, which specifies that savings from the shift of residential placement costs for AB 3632 children and youth shall be spent on child welfare services, foster care or adoptions.
Govt Code §30029.5	<ul style="list-style-type: none"> ▪ Protective Services Subaccount funds – shall be allocated monthly pursuant to a schedule developed by DOF in

Section	Purpose
p. 70-72	<p>consultation with CSAC.</p> <ul style="list-style-type: none"> ▪ Includes \$32,721,000 to the Contract Special Account of a designated county or city and county. The designate county or city and county shall create a Contract Special Account within that county or city and county’s Protective Services Subaccount for designated funds to allow that county or city and county to contract with DSS for specified services on behalf of all counties. ▪ Specifies how to allocate funds if revenues are insufficient.
Govt Code §30029.6 pp. 72-73	<ul style="list-style-type: none"> ▪ Behavioral Health Services Subaccount funds – shall be allocated monthly pursuant to a schedule developed by DOF in consultation with CSAC. ▪ Allocates Women and Children’s Residential Treatment Services Special Account funds as follows: <ul style="list-style-type: none"> ➤ Alameda: \$687,665 ➤ Marin: \$728,585 ➤ Los Angeles: \$2,132,488 ➤ San Diego: \$553,940 ➤ San Francisco: \$182,286 ➤ San Joaquin: \$819,136 ➤ One-twelfth of these totals shall be allocated monthly.
Govt Code §30029.7 p. 73	<p>Contracting. A county or counties may contract back with state for Drug Medi-Cal or agency adoptions. Counties may contract with another county, joint powers agreement or county consortium for any program, service or activity. Exempts state contracts from the Public Contract Code.</p>
Govt Code §30029.8 pp. 73-75	<ul style="list-style-type: none"> ▪ A county or city and county may in consultation with CSAC be designated by DSS to contract directly with DSS for the following programs: <ul style="list-style-type: none"> ➤ Private Agency Adoptions Reimbursement Program ➤ Chafee Post Secondary Education and Training Voucher Program ➤ Health Care Oversight for Children in Foster Care ➤ Training, technical assistance, and other contracts of statewide benefits ➤ Other contracts that counties determine are in the best interests of counties and the state. ▪ The county or city and county that receives the funds shall place them in a Contract Special Account in the Protective Services Subaccount of the County Local Revenue Fund 2011. ▪ The contract shall contain a provision that if full funding is not provided per Section 30029.5, DSS may reduce the contracted activities to be performed. ▪ If federal approval is received, provides for Health Care Oversight for Children in Foster Care to be redistributed to all counties. ▪ Unexpended funds from the Contract Special Account can be retained for use in a subsequent fiscal year.

Section	Purpose
	<p>Alternatively, those funds can be redistributed to all counties.</p> <ul style="list-style-type: none"> ▪ Provides for a process if the designated county wants to cease to perform these duties to designate another county.
Govt Code §30029.11 pp. 75-76	Defines how funds are allocated to the Youthful Offender Block Grant Special Account and the Juvenile Reentry Grant Special Account of the Juvenile Justice Subaccount in 2012-13 and beyond.
Govt Code §30029.12 p. 76	Any schedule developed by DOF and transmitted to the SCO shall also be transmitted to the appropriate legislative fiscal committees.
Welfare & Institutions Code §1954 p. 76	Repeals the section appropriating Youthful Offender Block Grant funds, given that Govt Code §30028.11 defines allocation methodology for 2012-13 and beyond.
Welfare & Institutions Code §17600.15 pp. 76-78	The CalWORKs MOE Subaccount will receive the actual revenues that would have otherwise been received by the Mental Health Subaccount. The Controller shall not include 2011 Realignment revenues deposited into the 1991 Mental Health accounts for purposes of calculating base or growth. If the actual revenues that would have otherwise been received by the Mental Health Subaccount are higher than \$93,379,252 those additional funds will be retained in the Mental Health Subaccount.
Welfare & Institutions Code §17600.20 p. 78	Technical amendment to Section 17601.20
Welfare & Institutions Code §17600.25 p. 78-79	<ul style="list-style-type: none"> ▪ Clarifies that 2011 Realignment Funds deposited into the 1991 Mental Health accounts will equal \$93,379,252. The CalWORKs MOE Subaccount will receive the actual revenues that would have otherwise been received by the Mental Health Subaccount. The CalWORKs MOE Subaccount shall not exceed \$1,120,551,000 in each fiscal year. ▪ The CalWORKs MOE Subaccount shall be used to pay for an increased county contribution toward the costs of CalWORKs grants. Each county's total contribution shall equal the total funds deposited into that subaccount. This subaccount is not subject to the transferability provisions of 1991 realignment. ▪ The Controller shall not include 2011 Realignment revenues deposited into the 1991 Mental Health accounts for purposes of calculating base or growth. If the actual revenues that would have otherwise been received by the Mental Health Subaccount are higher than \$93,379,252 those additional funds will be retained in the Mental Health Subaccount.
Welfare & Institutions Code § 17601.21 p. 79	The SCO shall allocate funds to the CalWORKs MOE Subaccount on or before the 27 th of each month.
Section 34	States that this bill provides for appropriations related to the Budget Bill and shall take effect immediately.