

1991-92 REALIGNMENT: 2014-15 CASELOAD GROWTH

County	CalWORKs Payments	CalWORKs/FC/FS Admin	Foster Care	CWS	AAP	IHSS/PCSP	CCS	Total	FY 2014-15 Caseload Positive Growth Only
Alameda	\$155,171	\$92,898	(\$1,582,986)	\$72,858	\$104,180	\$0	\$447,720	(\$710,159)	-
Alpine	25	(2,001)	(622)	(9,626)	(1,386)	0	743	(12,867)	-
Amador	3,162	(23,308)	70,541	969	15,037	0	7,418	73,819	73,819
Butte	16,527	(141,901)	(457,736)	(16,601)	(104,336)	210,293	20,115	(473,639)	-
Calaveras	8,168	31,606	483,339	(36,918)	26,044	0	242	512,481	512,481
Colusa	800	(21,539)	180,975	(403)	592	3,645	10,620	174,690	174,690
Contra Costa	64,441	(21,679)	151,425	178,528	(60,288)	0	618,340	930,767	930,767
Del Norte	3,725	(3,721)	79,452	(151)	(14,283)	0	(770)	64,252	64,252
El Dorado	7,769	50,553	359,044	(5,171)	55,060	0	(10,291)	456,964	456,964
Fresno	63,834	(492,038)	3,103,365	3,497	276,058	0	127,518	3,082,234	3,082,234
Glenn	2,066	(14,243)	170,839	581	(21,536)	16,254	8,601	162,562	162,562
Humboldt	2,623	(26,209)	216,856	60,267	(67,461)	114,193	75,870	376,139	376,139
Imperial	(3,832)	(12,739)	864,030	27,995	(471)	0	27,449	902,432	902,432
Inyo	4,037	(2,863)	(93,265)	3,043	(624)	9,282	4,700	(75,690)	-
Kern	122,969	162,657	372,138	(109,370)	316,678	61,446	122,791	1,049,309	1,049,309
Kings	9,855	53,025	302,772	(28,025)	65,951	43,845	(48,963)	398,459	398,459
Lake	5,178	(28,165)	428,069	4,269	58,371	0	33,360	501,082	501,082
Lassen	(3,767)	(12,897)	24,571	(947)	612	0	1,056	8,628	8,628
Los Angeles	486,034	379,985	5,290,512	(2,070,442)	548,694	8,978,085	2,321,613	15,934,480	15,934,480
Madera	(1,379)	(77,200)	697,197	(53,309)	26,355	0	21,985	613,649	613,649
Marin	8,814	(85,950)	(34,469)	30,019	(50,963)	238,585	3,612	109,648	109,648
Mariposa	1,252	(10,257)	(142,972)	(9,422)	5,856	6,417	1,324	(147,802)	-
Mendocino	(5,428)	30,864	(22,784)	27,777	29,033	0	4,296	63,758	63,758
Merced	9,795	146,553	662,439	(14,748)	88,278	0	(55,954)	836,363	836,363
Modoc	(101)	(27,709)	135,546	2,790	(365)	0	5,102	115,263	115,263
Mono	911	10,506	(22,025)	(487)	0	0	(4,114)	(15,209)	-
Monterey	36,228	454,962	719,594	57,363	23,453	0	478,716	1,770,316	1,770,316
Napa	8,815	59,554	427,375	1,824	(23,005)	0	31,519	506,082	506,082
Nevada	1,733	(35,124)	(256,393)	(19,853)	33,227	26,348	24,737	(225,325)	-
Orange	35,399	(1,242,150)	521,941	212,832	24,128	0	1,135,825	687,975	687,975
Placer	13,599	(341,396)	(12,747)	50,465	(28,532)	0	(22,845)	(341,456)	-
Plumas	3,091	(949)	(25,489)	(44,123)	(1,953)	5,944	3,410	(60,068)	-
Riverside	107,625	(506,735)	8,254,562	(77,041)	602,888	0	393,553	8,774,852	8,774,852
Sacramento	31,591	(191,035)	2,045,973	(26,564)	306,442	1,055,640	7,637	3,229,685	3,229,685
San Benito	8,548	(48,293)	44,873	(20,003)	19,859	0	(16,273)	(11,289)	-
San Bernardino	90,691	(341,143)	604,050	84,364	519,478	0	(163,134)	794,306	794,306
San Diego	177,420	(2,045,977)	(584,818)	(47,461)	203,687	914,133	212,171	(1,170,845)	-
San Francisco	44,104	(320,262)	317,697	(76,692)	(595,732)	1,660,286	454,883	1,484,285	1,484,285
San Joaquin	59,351	61,323	1,605,112	(36,319)	58,374	142,115	231,546	2,121,502	2,121,502
San Luis Obispo	7,504	(72,581)	(9,762)	(83,279)	64,231	25,683	(48,587)	(116,791)	-
San Mateo	37,220	(81,720)	330,475	(50,789)	9,119	0	(63,635)	180,670	180,670
Santa Barbara	27,146	(17,210)	486,180	(34,965)	215,575	95,482	(17,837)	754,371	754,371
Santa Clara	152,850	(453,369)	2,548,572	45,928	38,707	234,144	540,906	3,107,739	3,107,739
Santa Cruz	11,774	(93,149)	(199,909)	(25,849)	132,664	0	156,563	(17,906)	-
Shasta	26,946	24,266	179,831	(14,445)	119,860	0	98,554	435,012	435,012
Sierra	831	3,635	(29,782)	(6,496)	(1,353)	994	1,435	(30,736)	-
Siskiyou	3,100	60,264	(20,442)	(24,879)	14,732	0	9,166	41,941	41,941
Solano	(596)	(87,320)	(40,279)	(79,315)	69,097	0	(42,731)	(181,144)	-
Sonoma	43,876	(178,848)	(877,160)	(237,564)	275,410	302,156	301,818	(370,312)	-
Stanslaus	62,676	(422,748)	699,146	(16,934)	(1,600)	(81,961)	37,630	276,209	276,209
Sutter	(3,685)	(12,098)	285,145	(559)	57,425	0	26,941	353,169	353,169
Tehama	12,929	(10,057)	184,945	(1,953)	4,762	0	349	190,975	190,975
Trinity	1,027	5,378	(85,158)	(3,123)	33,648	0	1,935	(46,293)	-
Tulare	(9,977)	(219,549)	(434,562)	133,558	103,538	58,234	115,413	(253,345)	-
Tuolumne	4,105	(5,085)	203,344	(12,397)	34,420	8,227	21,438	254,052	254,052
Ventura	37,906	136,919	(295,461)	(73,554)	(309,475)	0	98,176	(405,489)	-
Yolo	7,346	(87,519)	208,556	(5,383)	(17,179)	67,723	40,773	214,317	214,317
Yuba	(10,698)	(137,843)	208,734	6,234	(81,975)	0	(21,562)	(37,110)	-
<b>Total</b>	<b>\$1,993,124</b>	<b>(\$6,191,631)</b>	<b>\$28,240,394</b>	<b>(\$2,369,999)</b>	<b>\$3,199,006</b>	<b>\$14,197,193</b>	<b>\$7,772,873</b>	<b>\$46,840,960</b>	<b>\$51,544,437</b>