



July 27, 2016

Ms. Casandra Moore-Hudnall, Chief  
Division of Accounting and Reporting  
State Controller's Office  
3301 C Street, Suite 750  
Sacramento, CA 95816

Dear Ms. Moore-Hudnall:

In accordance with Welfare and Institutions Code Section 17605, the Department of Finance (Finance) is transmitting the final 2015-16 realignment caseload growth schedules for the Caseload Subaccount of the Sales Tax Growth Account of the Local Revenue Fund to the State Controller's Office (SCO).

Statute requires Finance to consult with the California State Association of Counties (CSAC) prior to sending this allocation schedule to the SCO. The CSAC has reviewed, and concurs with the attached schedules.

If you have any questions regarding this matter, please call me at (916) 445-6423.

Sincerely,

Jay Kapoor  
Assistant Program Budget Manager

Attachment

cc: Mr. Mark Ibele, Staff Director, Senate Budget and Fiscal Review Committee  
Mr. Kirk Feely, Budget Fiscal Director, Senate Republican Fiscal Office  
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee  
Mr. Eric Swanson, Staff Director, Assembly Republican Fiscal Committee  
Mr. Mac Taylor, Legislative Analyst  
Mr. Michael Wilkening, Undersecretary, Health and Human Services Agency  
Mr. Brian Dougherty, Deputy Director, Administration, Department of Social Services  
Ms. Lisa Lasseter, Deputy Director, Administration, Department of Health Care Services  
Ms. Farrah McDaid Ting, Legislative Representative, California State Association of Counties  
Mr. Terry Schutten, Executive Director, County Administrative Officers Association of California  
Ms. Eileen Cubanski, Senior Fiscal and Policy Analyst, County Welfare Directors Association of California  
Ms. Michelle Gibbons, Executive Director, County Health Executives Association of California  
Mr. Michael Silvera, Accounting Analyst, State Controller's Office

1991-92 REALIGNMENT: 2015-16 CASELOAD GROWTH

County	CaWORKS Payments	CaWORKS/FC/FS Admin	Foster Care	CWS	AAP	IHSS/PCSP	CCS	Total	FY 2015-16 Caseload Positive Growth Only
Alameda	\$140,688	\$137,421	(\$653,012)	(\$270,018)	(\$45,563)	\$8,502,621	(\$380,920)	\$7,431,217	\$7,431,217
Alpine	(93)	7,664	29	3,188	(251)	2,911	(742)	12,706	12,706
Amador	1,264	(24,960)	98,354	486	14,060	9,980	(11,138)	88,046	88,046
Butte	12,653	(28,353)	747,960	(664)	149,904	243,896	(5,522)	1,119,874	1,119,874
Calaveras	1,215	(21,959)	375,361	27,450	4,457	20,743	(11,820)	395,447	395,447
Colusa	(1,795)	(11,074)	(145,588)	(41)	9,110	6,402	(10,169)	(153,155)	-
Contra Costa	59,931	(316,588)	366,390	121,011	(7,405)	622,668	(417,150)	428,857	428,857
Del Norte	(314)	(34,908)	148,304	1,037	52,874	26,013	(1,904)	191,102	191,102
El Dorado	(557)	(134,659)	293,575	(1,459)	71,438	64,225	(24,525)	268,038	268,038
Fresno	70,668	321,119	2,050,677	27,667	332,255	980,347	(59,311)	3,723,422	3,723,422
Glenn	202	(28,410)	(68,243)	579	3,149	38,130	228	(54,365)	-
Humboldt	(6,248)	(73,390)	(426,076)	23,383	(350)	108,125	(7,790)	(382,346)	-
Imperial	(50,256)	(91,546)	1,046,617	(6,012)	26,401	400,955	(45,184)	1,280,975	1,280,975
Inyo	652	(2,332)	(53,800)	1,040	83	14,584	(13,188)	(52,961)	-
Kern	60,697	74,764	924,283	(374)	227,339	353,278	(138,277)	1,501,710	1,501,710
Kings	3,840	(121,697)	763,366	(34,753)	80,964	111,728	(8,108)	795,340	795,340
Lake	(9,215)	(12,583)	49,334	(41,246)	(618)	156,606	(23,558)	118,720	118,720
Lassen	3,496	4,262	(277,735)	(1,908)	22,883	10,315	764	(237,923)	-
Los Angeles	(14,429)	(3,363,847)	(235,631)	(893,438)	481,540	12,003,709	(1,569,177)	6,408,727	6,408,727
Madera	(11,370)	(67,961)	(315,090)	8,647	17,099	109,468	(101,486)	(360,693)	-
Marin	4,798	98,458	358,386	(32,371)	9,318	595,197	(11,473)	1,022,313	1,022,313
Mariposa	42	(32,857)	(278,566)	(2,361)	(960)	31,771	(11,620)	(294,551)	-
Mendocino	11,901	(70,604)	1,252,064	(42,231)	45,403	124,641	3,509	1,324,683	1,324,683
Merced	18,124	(673,870)	146,225	(25,182)	94,323	144,931	19,767	(275,682)	-
Modoc	(1,908)	(2,321)	(24,258)	314	4,769	6,435	(3,358)	(20,327)	-
Mono	824	50	42,589	2,987	0	2,779	(2,838)	46,391	46,391
Monterey	70,958	(316,221)	282,110	14,605	48,474	315,136	(329,922)	85,140	85,140
Napa	(579)	(20,029)	(223,269)	42,890	24,607	94,152	(12,176)	(94,404)	-
Nevada	9,033	5,973	24,115	25,586	25,460	97,898	(26,324)	161,741	161,741
Orange	59,894	(1,086,475)	921,030	242,355	104,055	1,098,577	(282,395)	1,057,041	1,057,041
Placer	18,533	196,945	(177,840)	22,509	(33,242)	171,560	(9,998)	188,467	188,467
Plumas	197	(19,626)	(18,801)	44,000	32,600	22,044	(4,018)	56,396	56,396
Riverside	270,816	(1,074,260)	1,910,743	99,170	827,208	1,488,816	(152,631)	3,369,862	3,369,862
Sacramento	36,009	(641,590)	2,866,874	(701,496)	159,433	2,236,656	167,909	4,123,795	4,123,795
San Benito	6,280	35,507	(23,597)	16,501	24,294	37,653	4,983	101,621	101,621
San Bernardino	140,709	(1,777,767)	5,383,914	(45,347)	406,263	1,426,966	(128,671)	5,406,067	5,406,067
San Diego	112,622	(1,453,014)	(2,391,472)	(125,864)	(154,918)	2,099,240	(271,069)	(2,184,475)	-
San Francisco	13,804	46,466	(448,326)	247,098	79,403	4,844,925	(68,556)	4,714,814	4,714,814
San Joaquin	120,289	(672,694)	1,171,638	(42,570)	301,939	578,836	(127,173)	1,330,265	1,330,265
San Luis Obispo	10,489	(190,231)	329,157	229,837	176,133	255,829	156,009	967,223	967,223
San Mateo	41,429	142,141	(737,312)	22,795	5,781	837,289	112,807	424,930	424,930
Santa Barbara	23,805	(426,265)	(282,557)	(22,720)	101,378	343,851	178,614	(83,894)	-
Santa Clara	134,541	(343,713)	2,374,635	(155,343)	167,228	4,914,182	(37,873)	7,053,657	7,053,657
Santa Cruz	18,427	(234,826)	207,941	(7,086)	86,593	197,145	(57,879)	210,315	210,315
Shasta	29,723	(127,117)	(453,527)	1,852	80,220	177,936	(57,610)	(348,523)	-
Sierra	(699)	4,679	3,545	(6,381)	(1,383)	4,417	(687)	3,491	3,491
Siskiyou	4,258	3,698	(157,329)	14,962	49,827	25,217	(738)	(60,105)	-
Solano	37,180	(39,844)	221,628	55,571	59,554	291,204	1,140	626,433	626,433
Sonoma	22,390	(290,872)	(230,695)	140,727	78,540	589,028	(16,364)	292,754	292,754
Stanslaus	78,388	247,479	321,752	702	66,452	432,849	76,316	1,223,938	1,223,938
Sutter	2,555	(10,422)	62,260	(156)	(58,162)	59,773	(58,113)	(2,265)	-
Tehama	10,076	(82,288)	72,091	(4,290)	68,119	50,999	(3,096)	111,611	111,611
Trinity	839	(10,687)	171,375	(10,180)	12,749	7,990	(272)	171,814	171,814
Tulare	40,105	37,782	663,603	12,564	115,553	161,945	(30,659)	1,000,893	1,000,893
Tuolumne	3,662	(9,303)	53,847	(7,385)	14,316	19,243	(11,158)	63,222	63,222
Ventura	61,916	(331,265)	(592,213)	(16,837)	420,270	995,302	(151,698)	385,475	385,475
Yolo	(12,191)	(233,619)	(95,116)	(1,424)	(12,566)	241,382	(63,747)	(177,281)	-
Yuba	10,160	(31,883)	311,816	1,357	(66,967)	55,744	17,743	297,970	297,970
<b>Total</b>	<b>\$1,670,428</b>	<b>(\$13,173,522)</b>	<b>\$17,707,535</b>	<b>(\$1,046,267)</b>	<b>\$4,801,433</b>	<b>\$48,866,242</b>	<b>(\$4,022,295)</b>	<b>\$54,803,554</b>	<b>\$59,586,504</b>