



DEPARTMENT OF  
**FINANCE**

EDMUND G. BROWN JR. • GOVERNOR

915 L STREET ■ SACRAMENTO CA ■ 95814-3706 ■ WWW.DOF.CA.GOV

August 17, 2017

Ms. Casandra Moore-Hudnall, Chief  
Division of Accounting and Reporting  
State Controller's Office  
3301 C Street, Suite 750  
Sacramento, CA 95816

Dear Ms. Moore-Hudnall:

In accordance with Welfare and Institutions Code section 17605, Finance is transmitting the final 2016-17 realignment caseload growth schedules for the Caseload Subaccount of the Sales Tax Growth Account of the Local Revenue Fund to the State Controller's Office (SCO).

Statute requires Finance to consult with the California State Association of Counties (CSAC) prior to sending this allocation schedule to the SCO. CSAC has reviewed and concurs with the attached schedules.

If you have any questions regarding this matter, please call me at (916) 445-6423.

Sincerely,

Jay Kapoor  
Assistant Program Budget Manager

Attachment

cc: Mr. Mark Ibele, Staff Director, Senate Budget and Fiscal Review Committee  
Mr. Kirk Feely, Budget Fiscal Director, Senate Republican Fiscal Office  
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee  
Ms. Cyndi Hillery, Staff Director, Assembly Republican Fiscal Committee  
Mr. Mac Taylor, Legislative Analyst  
Ms. Ginni Bella Navarre, Managing Principal Analyst, Legislative Analyst's Office  
Mr. Michael Wilkening, Undersecretary, Health and Human Services Agency  
Ms. Karen Dickerson, Deputy Director, Administration, Department of Social Services  
Ms. Lisa Lasseter, Deputy Director, Administration, Department of Health Care Services  
✓ Ms. Farrah McDaid Ting, Legislative Representative, California State Association of Counties  
Mr. Terry Schutten, Executive Director, County Administrative Officers Association of California  
Ms. Eileen Cubanski, Senior Fiscal and Policy Analyst, County Welfare Directors Association of California  
Ms. Michelle Gibbons, Executive Director, County Health Executives Association of California  
Mr. Michael Silvera, Accounting Analyst, State Controller's Office

1991-92 REALIGNMENT: 2016-17 CASELOAD GROWTH

County	CalWORKs Payments	CalWORKs/ FC/FS Admin	Foster Care	CWS	AAP	IHSS/PCSP	CCS	Total	FY 2016-17 Caseload Positive Growth Only
Alameda	\$455,871	(\$1,062,116)	(\$17,320)	\$183,704	(\$41,208)	\$5,491,783	\$67,110	\$5,077,824	\$5,077,824
Alpine	193	(1,350)	(19)	(1,937)	(740)	3,014	(1)	(840)	-
Amador	3,153	23,479	9,221	14,272	3,594	10,329	2,655	66,703	66,703
Butte	46,684	(190,021)	1,443	147,306	74,375	252,433	8,476	340,696	340,696
Calaveras	9,263	(35,194)	(407,521)	26,790	29,579	21,469	1,116	(354,498)	-
Colusa	4,222	8,183	(199,482)	18,263	15,903	5,322	(6,776)	(154,365)	-
Contra Costa	173,335	(216,965)	(257,155)	99,872	79,452	789,493	(210,137)	457,895	457,895
Del Norte	1,725	(18,240)	128,956	20,043	51,867	35,592	3,046	222,989	222,989
El Dorado	2,922	(38,418)	(557,223)	42,484	2,347	66,473	21,029	(460,386)	-
Fresno	361,074	(480,930)	(1,328,683)	289,931	49,339	1,014,660	(309,741)	(404,350)	-
Glenn	4,936	(74,939)	37,293	16,773	67,126	33,804	(27,229)	57,764	57,764
Humboldt	11,920	(98,653)	197,050	66,867	46,647	100,358	10,445	334,634	334,634
Imperial	38,895	(55,314)	305,335	49,505	22,681	465,494	(43,118)	783,478	783,478
Inyo	(1,421)	(37,662)	(53,902)	(11,314)	3,225	21,896	(4,867)	(84,045)	-
Kern	132,806	(1,134,261)	1,413,407	214,901	330,570	275,663	(233,848)	999,238	999,238
Kings	26,468	74,596	56,852	53,482	113,851	192,133	35,856	553,238	553,238
Lake	12,741	(16,016)	398,050	28,018	6,512	162,088	9,347	600,740	600,740
Lassen	5,743	(226)	(383,200)	10,043	(18,870)	10,677	4,027	(371,806)	-
Los Angeles	1,835,777	(1,559,193)	13,330,919	2,797,317	1,045,821	24,799,561	(1,672,347)	40,577,855	40,577,855
Madera	45,104	(201,571)	153,104	55,491	52,408	113,299	2,833	220,668	220,668
Marin	19,449	(251,167)	(980,734)	75,029	(3,315)	655,144	(3,265)	(488,859)	-
Mariposa	(328)	17,246	124,890	23,922	(5,578)	30,956	6,638	197,746	197,746
Mendocino	24,875	(56,044)	(580,137)	42,077	7,460	187,570	(19,555)	(393,754)	-
Merced	117,025	485,732	48,833	96,656	110,026	150,003	49,200	1,057,475	1,057,475
Modoc	1,606	4,591	70,976	4,344	7,656	12,141	(624)	100,690	100,690
Mono	(1,013)	(14,237)	(53,954)	3,929	0	2,876	1,583	(60,816)	-
Monterey	67,380	(134,076)	492,036	66,716	(7,629)	726,151	(38,627)	1,171,951	1,171,951
Napa	10,720	(104,554)	(237,531)	32,702	24,052	97,446	(79,464)	(256,629)	-
Nevada	18,818	(90,604)	(160,398)	5,226	42,756	69,207	470	(114,525)	-
Orange	311,023	(893,104)	601,680	406,992	56,510	1,383,189	57,683	1,923,973	1,923,973
Placer	28,162	(121,496)	(565,659)	111,092	18,412	177,566	(14,043)	(365,966)	-
Plumas	2,925	(22,169)	312,050	1,656	(24,755)	15,820	876	286,403	286,403
Riverside	496,048	(1,317,757)	236,771	413,054	1,087,439	1,540,925	61,977	2,518,457	2,518,457
Sacramento	337,832	(1,072,981)	(307,992)	970,081	13,503	1,863,990	(127,506)	1,676,927	1,676,927
San Benito	12,764	(44,348)	(93,805)	6,357	33,833	38,970	(16,476)	(62,705)	-
San Bernardino	714,611	(750,186)	5,359,382	574,711	607,705	1,476,909	338,265	8,321,397	8,321,397
San Diego	432,269	(412,741)	554,283	317,537	(121,923)	1,701,868	(562,420)	1,908,873	1,908,873
San Francisco	26,669	(1,363,391)	(664,188)	307,025	95,620	3,049,035	(88,588)	1,362,182	1,362,182
San Joaquin	325,928	(337,992)	768,108	103,713	(110,868)	405,120	(79,437)	1,074,572	1,074,572
San Luis Obispo	13,763	(9,834)	(177,675)	77,733	138,984	247,335	(70,568)	219,738	219,738
San Mateo	59,785	(43,022)	82,766	236,727	(68,133)	1,876,330	233,266	2,377,719	2,377,719
Santa Barbara	17,704	(279,884)	(584,049)	24,045	107,713	341,375	(196,607)	(569,703)	-
Santa Clara	275,809	(120,704)	(1,419,248)	337,985	86,850	4,451,444	(174,827)	3,437,309	3,437,309
Santa Cruz	22,256	(92,762)	(80,776)	16,660	71,538	204,044	(178,282)	(37,322)	-
Shasta	47,008	(68,206)	111,632	62,722	96,328	184,163	108	433,755	433,755
Sierra	(48)	(5,207)	7,006	9,361	(41)	3,198	1,251	15,520	15,520
Siskiyou	(548)	(82,192)	75,591	2,752	25,323	26,099	(261)	46,764	46,764
Solano	81,952	90,877	1,004,077	8,279	30,152	301,396	(10,655)	1,506,078	1,506,078
Sonoma	41,293	(521,160)	(751,380)	(150,496)	(496,316)	708,566	(18,130)	(1,187,623)	-
Stanslaus	189,941	59,636	(492,169)	45,471	194,095	484,805	(193,889)	287,890	287,890
Sutter	5,664	30,810	138,232	34,097	(16,404)	61,866	(8,184)	246,081	246,081
Tehama	19,748	(968)	(106,198)	18,119	35,370	52,784	(14,962)	3,893	3,893
Trinity	647	(17,755)	(107,219)	13,070	33,440	8,269	612	(68,936)	-
Tulare	132,182	169,407	172,167	130,018	153,921	382,323	(92,279)	1,047,739	1,047,739
Tuolumne	8,697	1,526	(11,294)	9,413	31,958	24,396	(9,604)	55,092	55,092
Ventura	71,367	(334,096)	(837,078)	215,866	169,220	1,054,907	41,452	381,638	381,638
Yolo	7,985	144,052	140,676	(61,393)	84,960	156,082	2,316	474,678	474,678
Yuba	23,134	10,308	(263,329)	19,194	(10,032)	57,694	(19,169)	(182,200)	-
<b>Total</b>	<b>\$7,136,513</b>	<b>(\$12,663,263)</b>	<b>\$14,653,468</b>	<b>\$8,734,253</b>	<b>\$4,434,309</b>	<b>\$58,077,503</b>	<b>(\$3,563,847)</b>	<b>\$76,808,936</b>	<b>\$82,428,263</b>