

1991 Realignment Estimate¹ - at 2020-21 May Revision

2018-19 State Fiscal Year							
Amount	CalWORKs MOE	Health	Social Services	Mental Health	Family Support	Child Poverty	Totals
Base Funding							
Sales Tax Account	\$752,888	\$-	\$2,295,806	\$34,036	\$450,130	\$104,422	\$3,637,281
Vehicle License Fee Account	367,663	900,036	172,864	95,260	299,963	254,172	2,089,958
Total Base	\$1,120,551	\$900,036	\$2,468,670	\$129,296	\$750,093	\$358,594	\$5,727,239
Growth Funding							
Sales Tax Growth Account:	-	-	33,922	-	-	-	33,922
Caseload Subaccount	-	-	(33,922)	-	-	-	(33,922)
County Medical Services Growth Subaccount	-	-	-	-	-	-	-
General Growth Subaccount	-	-	-	-	-	-	-
Vehicle License Fee Growth Account	-	131	62,948	164	-	40,139	103,382
Total Growth	\$-	\$131	\$96,870	\$164	\$-	\$40,139	\$137,304
Total Realignment 2018-19²	\$1,120,551	\$900,167	\$2,565,540	\$129,460	\$750,093	\$398,733	\$5,864,543
2019-20 State Fiscal Year							
Base Funding							
Sales Tax Account	\$655,721	\$-	\$2,029,056	\$-	\$392,037	\$90,945	\$3,167,759
Vehicle License Fee Account	339,033	911,547	201,734	-	210,842	271,393	1,934,549
Total Base	\$994,754	\$911,547	\$2,230,790	\$-	\$602,879	\$362,338	\$5,102,308
Growth Funding							
Sales Tax Growth Account:	-	-	-	-	-	-	-
Caseload Subaccount	-	-	-	-	-	-	-
County Medical Services Growth Subaccount	-	-	-	-	-	-	-
General Growth Subaccount	-	-	-	-	-	-	-
Vehicle License Fee Growth Account	-	-	-	-	-	-	-
Total Growth	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total Realignment 2019-20²	\$994,754	\$911,547	\$2,230,790	\$-	\$602,879	\$362,338	\$5,102,308
2020-21 State Fiscal Year							
Base Funding							
Sales Tax Account	\$655,721	\$-	\$2,029,056	\$-	\$392,037	\$90,945	\$3,167,759
Vehicle License Fee Account	339,033	886,580	201,734	-	235,809	271,393	1,934,549
Total Base	\$994,754	\$886,580	\$2,230,790	\$-	\$627,846	\$362,338	\$5,102,308
Growth Funding							
Sales Tax Growth Account:	-	-	2,606	-	-	-	2,606
Caseload Subaccount	-	-	(2,606)	-	-	-	(2,606)
County Medical Services Growth Subaccount	-	-	-	-	-	-	-
General Growth Subaccount	-	-	-	-	-	-	-
Vehicle License Fee Growth Account	63,002	31,060	-	-	-	74,243	168,305
Total Growth	\$63,002	\$31,060	\$2,606	\$-	\$-	\$74,243	\$170,911
Total Realignment 2020-21²	\$1,057,756	\$917,640	\$2,233,396	\$-	\$627,846	\$436,581	\$5,273,219

¹ Dollars in thousands.² Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.