

2011 Realignment Estimate¹ - at 2020-21 May Revision

	2018-19	2018-19 Growth	2019-20	2019-20 Growth	2020-21	2020-21 Growth
Law Enforcement Services	\$2,560.7		\$2,297.9		\$2,327.0	
Trial Court Security Subaccount	559.7	7.3	478.2	-	481.1	-
Enhancing Law Enforcement Activities Subaccount ²	489.9	221.3	489.9	181.6	489.9	244.9
Community Corrections Subaccount	1,311.2	54.8	1,152.0	-	1,173.8	-
District Attorney and Public Defender Subaccount	37.9	3.7	35.0	-	36.5	-
Juvenile Justice Subaccount	162.0	7.3	142.8	-	145.7	-
<i>Youthful Offender Block Grant Special Account</i>	(153.1)	(6.9)	(135.0)	-	(137.7)	-
<i>Juvenile Reentry Grant Special Account</i>	(8.9)	(0.4)	(7.8)	-	(8.0)	-
Growth, Law Enforcement Services		294.4		181.6		244.9
Mental Health³	1,120.6	6.8	1,120.6	-	1,120.6	-
Support Services	3,756.7		3,277.1		3,330.8	
Protective Services Subaccount	2,336.2	61.0	2,021.8	-	2,047.2	-
Behavioral Health Subaccount	1,420.5	67.8	1,255.3	-	1,283.6	-
<i>Women and Children's Residential Treatment Services</i>	(5.1)	-	(5.1)	-	(5.1)	-
Growth, Support Services		135.6		-		-
Account Total and Growth	\$7,868.0		\$6,877.2		\$7,023.3	
Revenue						
1.0625% Sales Tax	7,156.8		6,199.8		6,276.5	
General Fund Backfill ⁴	-		6.0		12.0	
Motor Vehicle License Fee	711.2		671.4		734.8	
Revenue Total	\$7,868.0		\$6,877.2		\$7,023.3	

This chart reflects estimates of the 2011 Realignment subaccount and growth allocations based on current revenue forecasts and in accordance with the formulas outlined in Chapter 40, Statutes of 2012 (SB 1020).

¹ Dollars in millions.

² Base Allocation is capped at \$489.9 million. Growth does not add to the base.

³ Base Allocation is capped at \$1,120.6 million. Growth does not add to the base.

⁴ General Fund backfill pursuant to Revenue and Taxation Code sections 6363.9 and 6363.10.