



DEPARTMENT OF
FINANCE

Gavin Newsom ■ Governor

915 L Street ■ Sacramento CA ■ 95814-3706 ■ www.dof.ca.gov

January 13, 2023

Natalie Sidarous, Division Chief
Local Government Programs and Services Division
State Controller's Office
P.O. Box 942850
Sacramento, CA 94250

Attention: Evelyn Calderon-Yee
Bureau Chief of Local Government Programs Services Division

Dear Ms. Calderon-Yee,

Pursuant to section 30029.6 of the Government Code, as created by Chapter 40, Statutes of 2012, the Department of Finance respectfully submits the 2022-23 base county allocation schedule (Enclosure 1) for the Behavioral Health Subaccount of the Local Revenue Fund 2011.

In addition to the revised 2022-23 base county allocation schedule there is also a one-time adjustment (Enclosure 2) to be applied to the January 2023 distribution for allocations made between September 2022 and December 2022.

Should you have any questions or concerns, please contact Guadalupe Manriquez at (916) 767-7207 or by e-mail at Guadalupe.Manriquez@dof.ca.gov. Thank you for your assistance with this matter.

Sincerely,

Guadalupe Manriquez
Assistant Program Budget Manager

Attachment

cc: On following page

cc: Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Elisa Wynne, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Katja Townsend, Capitol Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee
Evelyn Calderon-Yee, Chief, Bureau of Payments, Local Government Programs and Services Division, State Controller's Office
Melma Dizon, Manager, Local Apportionments Section, Local Government Programs and Services Division, State Controller's Office
Ou Saelee, Supervisor of Local Apportionments Section, Local Government Programs and Services Division, State Controller's Office
Michael Silvera, Fiscal Analyst, Local Apportionments Section, Local Government Programs and Services Division, State Controller's Office
Kimberly Chen, Assistant Secretary of Programs and Fiscal Affairs, California Health and Human Services Agency
Michelle Baass, Director, Department of Health Care Services
Tyler Sadwith, Deputy Director of Behavioral Health, Department of Health Care Services
Lori Walker, Deputy Director of Fiscal and Chief Financial Officer, Department of Health Care Services
Lindy Harrington, Deputy Director of Health Care Financing, Department of Health Care Services
Farrah McDaid-Ting, Director of Public Affairs and Member Services, California State Association of Counties
Jacqueline Wong-Hernandez, Deputy Executive Director, Legislative Affairs, California State Association of Counties
Jolie Onodera, Senior Legislative Representative, California State Association of Counties
Michelle Doty Cabrera, Executive Director, County Behavioral Health Directors Association of California
Raven Lopez, Senior Fiscal Policy Analyst, County Behavioral Health Directors Association of California
Heather Anders, Member Services and Board Engagement Manager

Behavioral Health Subaccount, Support Services Account (Fund 3217) Fiscal Year 2022-23	
County	Rolling Base Allocation Schedule
Alameda	4.99684702%
Alpine	0.01190943%
Amador	0.06886378%
Butte	0.92771744%
Calaveras	0.10207522%
Colusa	0.10353481%
Contra Costa	2.76631215%
Del Norte	0.11050466%
El Dorado	0.25400105%
Fresno	2.62233837%
Glenn	0.11422306%
Humboldt	0.49596067%
Imperial	0.81650422%
Inyo	0.05797397%
Kern	2.53454325%
Kings	0.28308199%
Lake	0.23008119%
Lassen	0.08358770%
Los Angeles	33.56118700%
Madera	0.32154248%
Marin	0.39132235%
Mariposa	0.06599348%
Mendocino	0.42492418%
Merced	0.88443158%
Modoc	0.05263826%
Mono	0.02705450%
Monterey	1.27617058%
Napa	0.27564671%
Nevada	0.29863472%
Orange	3.90521369%
Placer	0.37822911%
Plumas	0.07621684%
Riverside	3.69630699%
Sacramento	4.93206298%
San Benito	0.09017950%

Behavioral Health Subaccount, Support Services Account (Fund 3217) Fiscal Year 2022-23	
County	Rolling Base Allocation Schedule
San Bernardino	4.47446551%
San Diego	5.30716907%
San Francisco	2.83868609%
San Joaquin	1.79624932%
San Luis Obispo	0.65862436%
San Mateo	1.15457691%
Santa Barbara	1.00846971%
Santa Clara	5.99986549%
Santa Cruz	0.82239286%
Shasta	0.55593018%
Sierra	0.01297583%
Siskiyou	0.15218514%
Solano	1.37984269%
Sonoma	0.73807576%
Stanislaus	1.22898898%
Sutter/Yuba	0.56129274%
Tehama	0.15438000%
Trinity	0.06241414%
Tulare	1.78379101%
Tuolumne	0.10133606%
Ventura	1.65275484%
Yolo	0.31771838%
Total	100.00000000%

Behavioral Health Subaccount, Support Services Account (Fund 3217)	
Fiscal Year 2022-23	
County	September 2022 – December 2022 Adjustment
Alameda	\$(679,130.38)
Alpine	\$(15,604.87)
Amador	\$12,969.25
Butte	\$(128,131.24)
Calaveras	\$13,448.95
Colusa	\$37,015.76
Contra Costa	\$(117,586.39)
Del Norte	\$(6,517.98)
El Dorado	\$10,684.96
Fresno	\$118,578.72
Glenn	\$32,414.42
Humboldt	\$125,710.97
Imperial	\$207,557.02
Inyo	\$(7,300.56)
Kern	\$1,003,027.01
Kings	\$101,829.08
Lake	\$(3,909.48)
Lassen	\$(50,008.11)
Los Angeles	\$(10,697,121.55)
Madera	\$100,974.01
Marin	\$(46,790.90)
Mariposa	\$(4,378.68)
Mendocino	\$(128,141.21)
Merced	\$(65,717.00)
Modoc	\$(12,370.01)
Mono	\$(22,957.50)
Monterey	\$332,135.68
Napa	\$(47,296.25)
Nevada	\$(46,118.15)
Orange	\$183,928.67
Placer	\$173,434.58
Plumas	\$(747.23)
Riverside	\$1,581,244.67
Sacramento	\$3,211,431.49
San Benito	\$11,831.19

Behavioral Health Subaccount, Support Services Account (Fund 3217) Fiscal Year 2022-23	
County	September 2022 – December 2022 Adjustment
San Bernardino	\$1,544,074.78
San Diego	\$232,045.07
San Francisco	\$18,852.69
San Joaquin	\$130,969.93
San Luis Obispo	\$(227,103.09)
San Mateo	\$239,728.54
Santa Barbara	\$368,910.26
Santa Clara	\$(383,056.17)
Santa Cruz	\$34,760.77
Shasta	\$121,892.17
Sierra	\$(13,587.96)
Siskiyou	\$28,496.26
Solano	\$2,458,611.74
Sonoma	\$99,479.40
Stanislaus	\$9,034.18
Sutter/Yuba	\$(111,063.89)
Tehama	\$9,551.20
Trinity	\$(22,414.89)
Tulare	\$(312,807.58)
Tuolumne	\$20,513.89
Ventura	\$461,489.10
Yolo	\$113,234.66
Total	\$0.00