



September 16, 2011

Mr. Michael J. Havey, Chief
Division of Accounting and Reporting
3301 "C" Street, Suite 750
Sacramento, CA 95816

Dear Mr. Havey:

Per subdivisions (b) and (d) of section 30025 and subdivisions (c) and (d) of section 30029.2 of the Government Code as created by Chapter 40, Statutes of 2011 (AB 118) and proposed to be amended by ABX1 16 (Blumenfeld), the Department of Finance (Finance) respectfully submits the attached 2011-12 county allocation schedule for the following subaccounts within the Health and Human Services Account: Women and Children's Residential Treatment Services Subaccount, Drug Court Subaccount, Nondrug Medi-Cal Substance Abuse Treatment Services Subaccount, and Drug Medi-Cal Subaccount.

This schedule shall be effective for the September 2011 disbursement through the November 2011 disbursement period. Please note that this letter does not reflect allocations for the entire 2011-12 fiscal year. To the extent additional information is received by Finance and the Department of Alcohol and Drug Programs, especially with regard to the Drug Medi-Cal Subaccount, the allocation methodology may be refined in subsequent schedules, beginning with the schedule to be issued in December 2011. Finance shall issue to the State Controller an updated county allocation schedule by December 16, 2011, for allocations beginning with the December 2011 disbursement.

In the event you have any questions pertaining to these schedules, please contact Nicholas Buchen, Assistant Program Budget Manager, at (916) 445-6423 or by e-mail at Nicholas.Buchen@dof.ca.gov.

Thank you for your assistance in this matter.

Sincerely,

ANA J. MATOSANTOS
Director

Attachment

cc: On following page

cc: Mr. Michael Wilkening, Undersecretary, Health and Human Services Agency
Mr. Wayne Sauseda, Assistant Secretary, Health and Human Services Agency
Mr. Michael Cunningham, Chief Deputy Director, Department of Alcohol and Drug Programs
Mr. Dave Nielsen, Deputy Director, Program Services, Department of Alcohol and Drug Programs
Mr. Brian Marshall-Winks, Fiscal and Administrative Services Branch, Department of Alcohol and Drug Programs

Department of Alcohol and Drug Programs
 FY 2011-12 Allocation Percentages for the following Subaccounts
 within the Local Revenue Fund 2011, Health and Human Services Account:
 --Women and Children's Residential Treatment Services Subaccount
 --Drug Court Subaccount
 --Non-Drug Medi-Cal Substance Abuse Treatment Services Subaccount
 --Drug Medi-Cal Subaccount
 September 15, 2011

County	Allocation Percents for Women & Children's Residential Treatment Services Subaccount, Government Code 30025(b)(d) and 30029.2(c)	Allocation Percents for Drug Court Subaccount, Government Code 30025(b)(d) and 30029.2(c)	Allocation Percents for Non-Drug Medi-Cal Substance Abuse Treatment Services Subaccount, Government Code 30025(b)(d) and 30029.2(c)	Allocation Percents for Drug Medi-Cal Subaccount, Government Code 30025(b)(d) and 30029.2(c)
ALAMEDA	0.13473060	0.03957342	0.01371909	0.04587359
ALPINE	0.00000000	0.00000000	0.00056431	0.00000000
AMADOR	0.00000000	0.00106201	0.00499318	0.00033637
BUTTE	0.00000000	0.01832483	0.01171612	0.00814224
CALAVERAS	0.00000000	0.00224535	0.00736054	0.00013780
COLUSA	0.00000000	0.00000000	0.00493854	0.00012836
CONTRA COSTA	0.00000000	0.01440401	0.01992748	0.01851007
DEL NORTE	0.00000000	0.00099043	0.00497219	0.00001864
EL DORADO	0.00000000	0.00893006	0.00429397	0.00429126
FRESNO	0.00000000	0.02985591	0.00494015	0.05367407
GLENN	0.00000000	0.00670794	0.00496815	0.00007184
HUMBOLDT	0.00000000	0.00816871	0.01073759	0.00096186
IMPERIAL	0.00000000	0.00000000	0.00660322	0.00745794
INYO	0.00000000	0.00090429	0.00493752	0.00000865
KERN	0.00000000	0.01377803	0.02148736	0.02236724
KINGS	0.00000000	0.00183919	0.00730093	0.00138911
LAKE	0.00000000	0.00613132	0.01000886	0.00245339
LASSEN	0.00000000	0.00212186	0.00499318	0.00085580
LOS ANGELES	0.41780722	0.21915082	0.24263189	0.44298742
MADERA	0.00000000	0.00640773	0.00768996	0.00024721
MARIN	0.14272825	0.00414517	0.01289636	0.00262258
MARIPOSA	0.00000000	0.00141235	0.00492992	0.00024682
MENDOCINO	0.00000000	0.00770489	0.01048873	0.00105165
MERCED	0.00000000	0.01669398	0.01147991	0.00427691
MODOC	0.00000000	0.00397985	0.00490815	0.00000277
MONO	0.00000000	0.00000000	0.00491126	0.00000590
MONTEREY	0.00000000	0.00784727	0.01168012	0.00521363
NAPA	0.00000000	0.00739451	0.00696328	0.00197613
NEVADA	0.00000000	0.00781893	0.00897906	0.00196881
ORANGE	0.00000000	0.07145574	0.06777373	0.01393825
PLACER	0.00000000	0.00739421	0.00923275	0.00909028
PLUMAS	0.00000000	0.00616078	0.00494526	0.00019462
RIVERSIDE	0.00000000	0.05277632	0.03534973	0.02003415
SACRAMENTO	0.00000000	0.04612770	0.02035660	0.05434691
SAN BENITO	0.00000000	0.00065242	0.00504184	0.00017334
SAN BERNARDINO	0.00000000	0.05348873	0.04347426	0.02333164
SAN DIEGO	0.10853056	0.05947682	0.07140769	0.03217323
SAN FRANCISCO	0.03571434	0.03856672	0.01248317	0.04834701
SAN JOAQUIN	0.16048903	0.02239067	0.01070365	0.03149913
SAN LUIS OBISPO	0.00000000	0.01686291	0.01295807	0.00603965
SAN MATEO	0.00000000	0.01738170	0.02292325	0.00478994
SANTA BARBARA	0.00000000	0.01260776	0.01039254	0.02388993
SANTA CLARA	0.00000000	0.05303527	0.04888238	0.01160222
SANTA CRUZ	0.00000000	0.01351629	0.01171475	0.00665138
SHASTA	0.00000000	0.00885852	0.00861886	0.00172060
SIERRA	0.00000000	0.00078552	0.00488453	0.00005976
SISKIYOU	0.00000000	0.00228599	0.00784625	0.00008514
SOLANO	0.00000000	0.00674675	0.01488277	0.00869225
SONOMA	0.00000000	0.01338047	0.00846252	0.01284733
STANISLAUS	0.00000000	0.01362918	0.01104033	0.01502411
SUTTER	0.00000000	0.00551048	0.00870423	0.00246697
TEHAMA	0.00000000	0.00498253	0.00802289	0.00106863
TRINITY	0.00000000	0.00000000	0.00556689	0.00001585
TULARE	0.00000000	0.00582098	0.00992062	0.01571208
TUOLUMNE	0.00000000	0.00716204	0.00879993	0.00015060
VENTURA	0.00000000	0.01179323	0.02185974	0.01782627
YOLO	0.00000000	0.00893598	0.01087118	0.00331269
YUBA	0.00000000	0.00262143	0.00685857	0.00763798
STATEWIDE TOTAL	1.00000000	1.00000000	1.00000000	1.00000000