



# BUDGET ACTION BULLETIN

CALIFORNIA STATE ASSOCIATION OF COUNTIES

## **2012-13 State Budget Week of June 11, 2012**

June 14, 2012

TO: CSAC Board of Directors  
County Administrative Officers  
CSAC Corporate Associates

FROM: Paul McIntosh, CSAC Executive Director  
Jim Wiltshire, CSAC Deputy Executive Director

RE: **Budget Action Bulletin No. 1**

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The Legislature is poised to take action before the week's end on a nine-bill budget package for the 2012-13 fiscal year. Both houses convened budget committees this week to review the package of budget proposals, a six-page overview of which can be found [here](#).

The Senate Budget and Fiscal Review Committee met today to pass the main Budget Bill, along with a package of seven identified trailer bills and a 2011-12 supplemental appropriations bill. A list of current (as of distribution of this *Budget Action Bulletin*) active trailer bills with links to the amended language is attached. Please note that the attached active trailer bill list and contents are subject to change in the next 30 hours.

Both houses will convene floor sessions tomorrow to begin the process of approving the main Budget Bill and the attendant trailer bills by midnight, the Constitutional deadline for passage.

It is our understanding that the Legislature will take action on 17 additional trailer bills at a future date (list also attached) – perhaps as early as the first part of next week. These bills have not yet been updated with new language. Included in that 17-bill package are the 2011 Realignment “superstructure” bill and 2011 Realignment programmatic and implementation bills.

CSAC will be monitoring the budget debate and will provide information and outcomes as we receive them. You can expect a detailed *Budget Action Bulletin* on Monday, June 18.

## CALL TO ACTION:

Please note that the Legislature's nine-bill budget package to be voted on tomorrow scores \$250 million in savings by assuming local government "pass through" agreements with former redevelopment agencies will not be honored, thus decreasing the state's funding requirement for schools under Proposition 98.

**Individual counties, many of which have already completed a 2012-13 budget plan, stand to lose significant sums if this last-minute sweep is enacted by the Legislature. The statewide effect could approach \$500 million.**

CSAC urges all counties to contact their legislative delegations **TODAY** to convey the serious impacts of this proposal for local governments and ask them to vote **NO** if the issue is brought to a vote during floor session tomorrow or next week. These are long-standing, legally binding agreements that provide immediate property tax funding for core local government services. CSAC's letter to legislative leadership can be found [here](#). Call **NOW**, as budget discussions are moving quickly.

**We also ask that counties remain "on call" today and tomorrow as the final details of the main package of 2012-13 state budget bills are hammered out.**

### 2012-13 Updated Budget Trailer Bills Slated for Action by June 15\*

Bill Number	Subject
<a href="#">AB 1464</a> /SB 1004	2012-13 Budget Bill
<a href="#">AB 1495</a> /SB 1035	Budget Bill Jr. #1
<a href="#">AB 1465</a> /SB 1005	Transportation
<a href="#">AB 1467</a> /SB 1007	Health
<a href="#">AB 1470</a> /SB 1010	State Mental Hospitals
<a href="#">AB 1471</a> /SB 1011	Human Services
<a href="#">AB 1472</a> /SB 1012	Developmental Services
<a href="#">AB 1475</a> /SB 1015	Tax Enforcement
<a href="#">AB 1491</a> /SB 1031	Seismic Safety Account

*\*As of 3 p.m. on Thursday, June 14*

**2012-13 Budget Trailer Bills Slated for Action Later\***

<b>Bill Number</b>	<b>Subject</b>
AB 1468/SB 1008	Health: Coordinated Care Initiative
AB 1469/SB 1009	Mental Health Realignment
AB 1473/SB 1013	Child Welfare Services Realignment
AB 1474/SB 1014	Alcohol and Drug Programs Realignment
AB 1476/SB 1016	Education
AB 1478/SB 1018	Resources and Environmental Protection
AB 1480/SB 1020	Realignment Permanent Fiscal Structure
AB 1481/SB 1021	Public Safety
AB 1482/SB 1022	Public Safety: Capital Outlay
AB 1483/SB 1023	Public Safety Realignment
AB 1484/SB 1024	Redevelopment
AB 1487/SB 1027	High Speed Rail CEQA
AB 1489/SB 1029	High Speed Rail: Capital Outlay
AB 1496/SB 1036	High Speed Rail: Support
AB 1490/SB 1030	Health: Gross Premium Tax
AB 1492/SB 1032	Timber Tax
AB 1494/SB 1034	Healthy Families

*\*As of 3 p.m. on Thursday, June 14*

**STAY TUNED FOR THE NEXT BUDGET ACTION BULLETIN!**

*If you would like to receive the Budget Action Bulletin electronically, please e-mail Stanicia Boatner, CSAC Senior Legislative Assistant at [sboatner@counties.org](mailto:sboatner@counties.org). We're happy to accommodate you!*