



CALIFORNIA
Counties

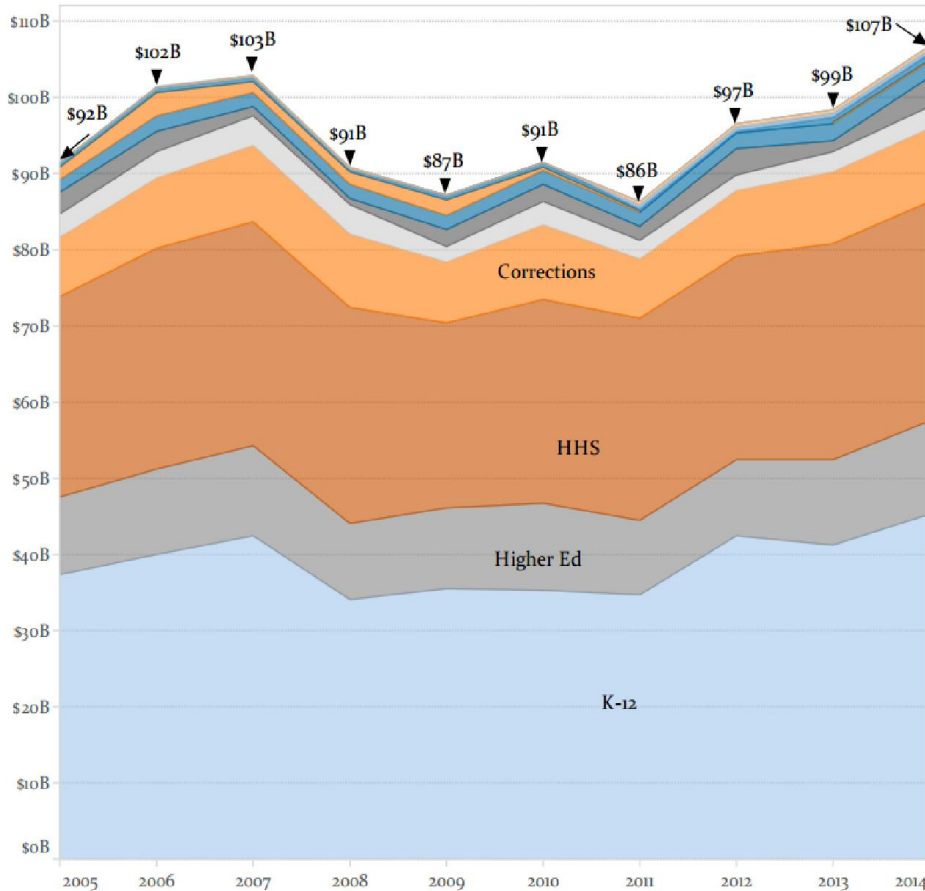
California State Association of Counties

The Governor's 2014-15 Budget Proposal

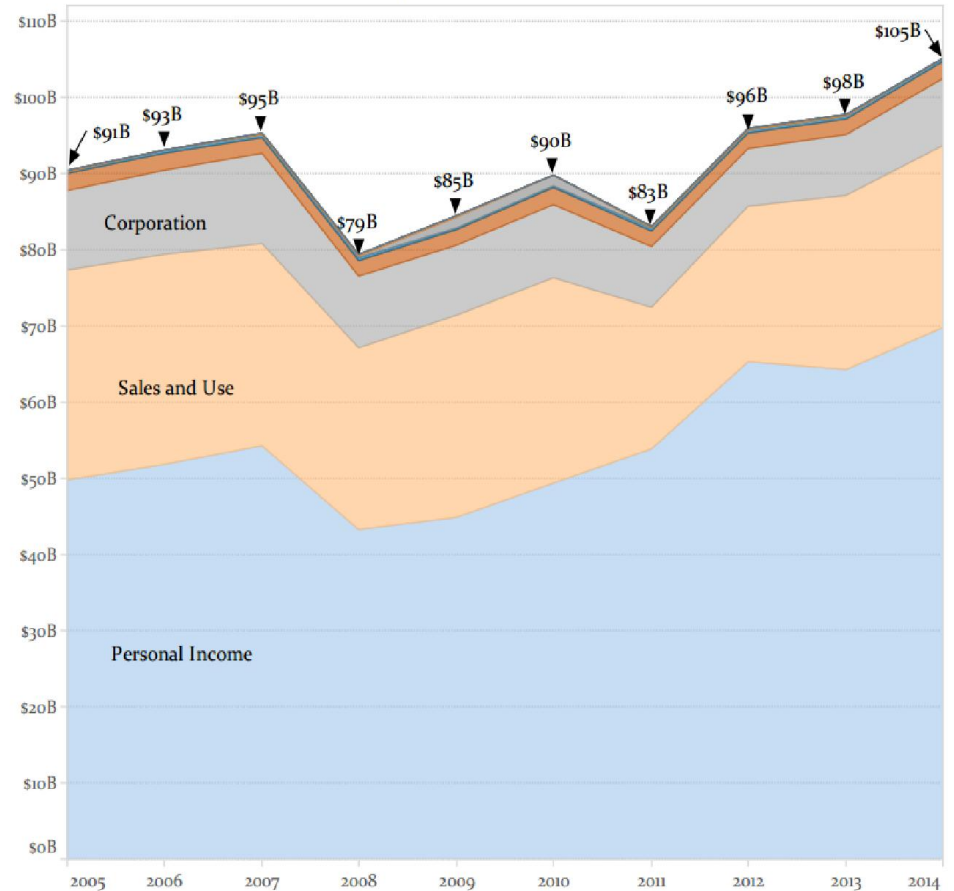
Presented by
CSAC Legislative Staff
January 17, 2014

General Fund Spending and Major Taxes

Expenditures by Agency

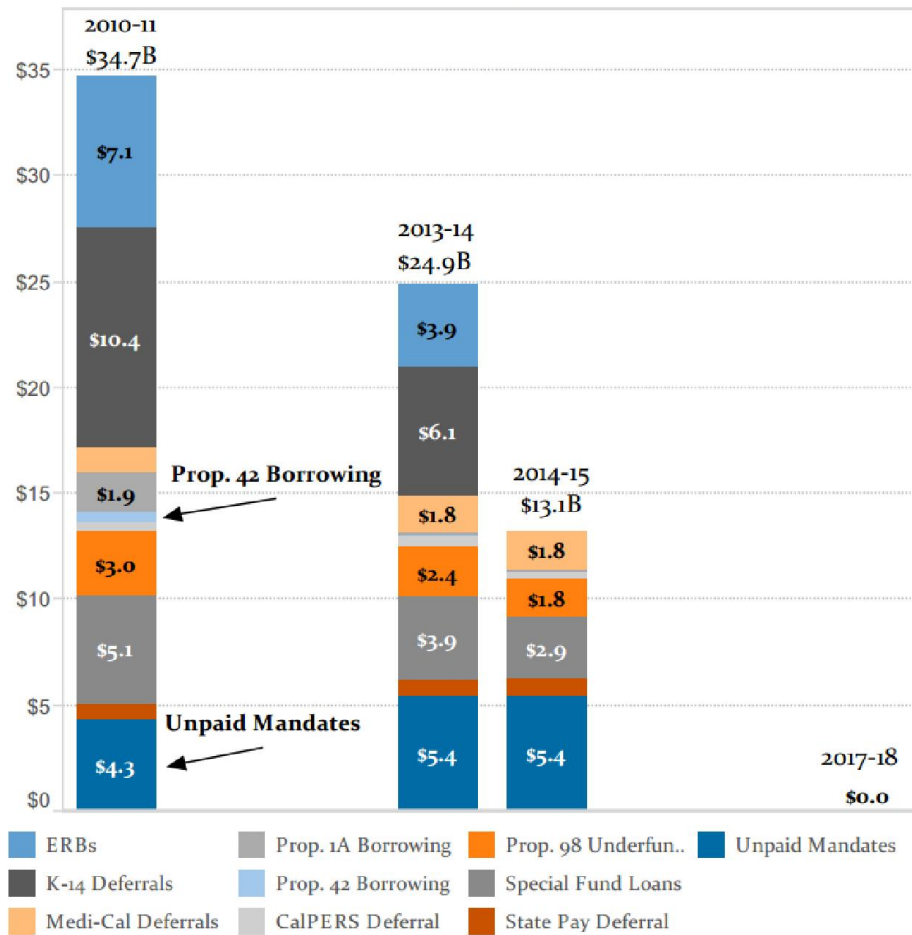


Major Tax Revenue

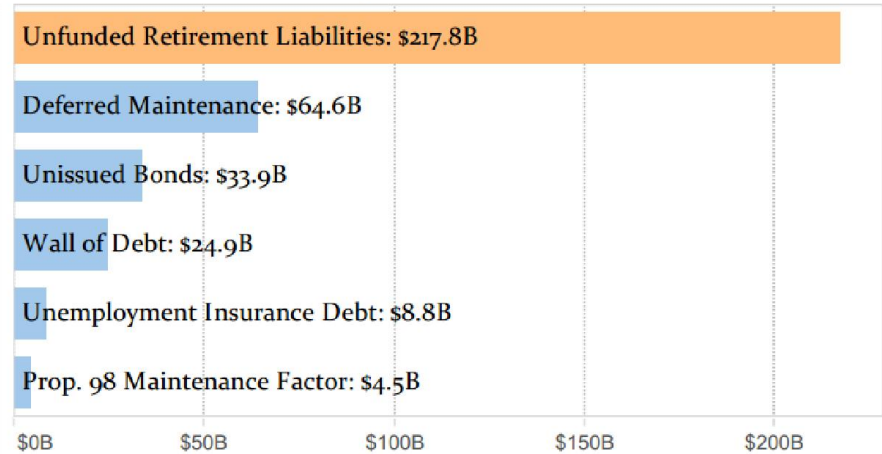


Wall of Debt and Long-Term Liabilities

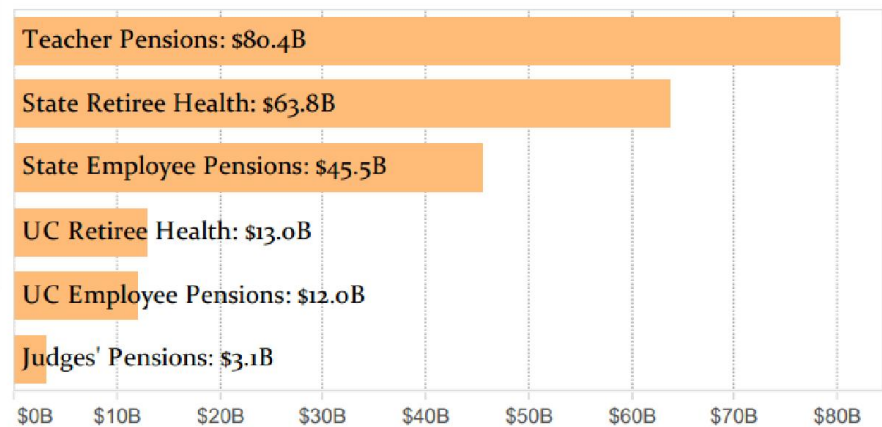
Wall of Debt Payoff Plan



Long-Term Liabilities



Unfunded Retirement Liabilities



Proposed AB 109 Changes

House realigned offenders with sentences over 10 years in state prisons, pending negotiations with federal judges.

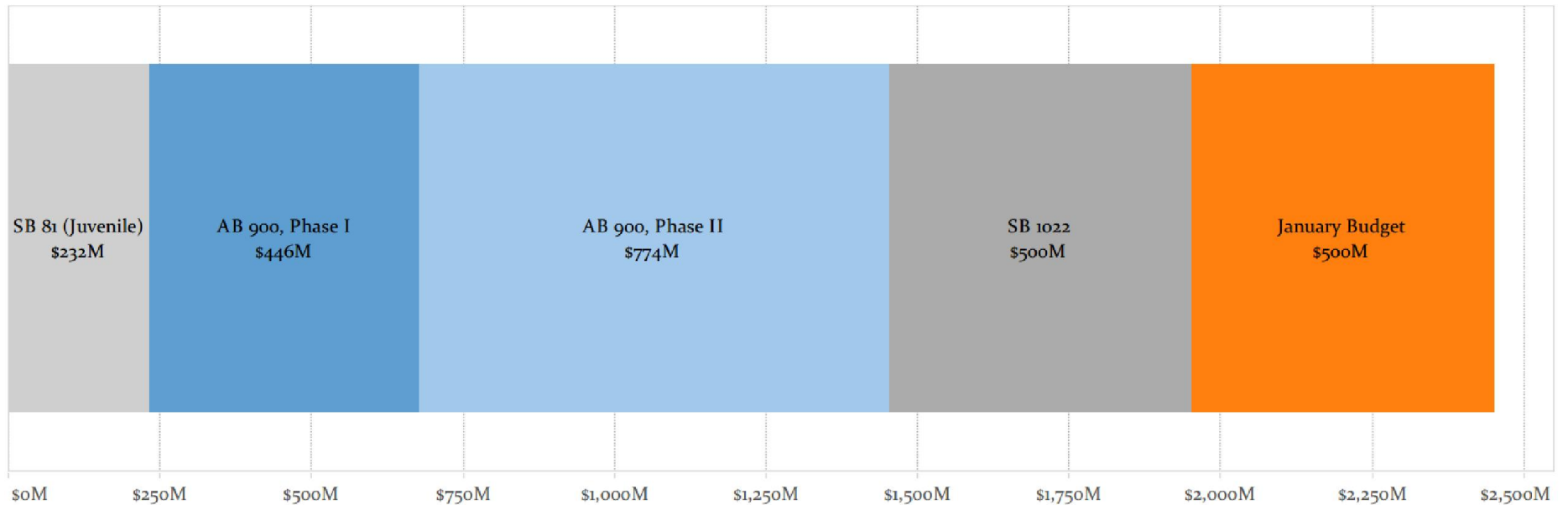
Presume split sentences for realigned offenders.

Provide \$7.9 million for additional CCP planning grants

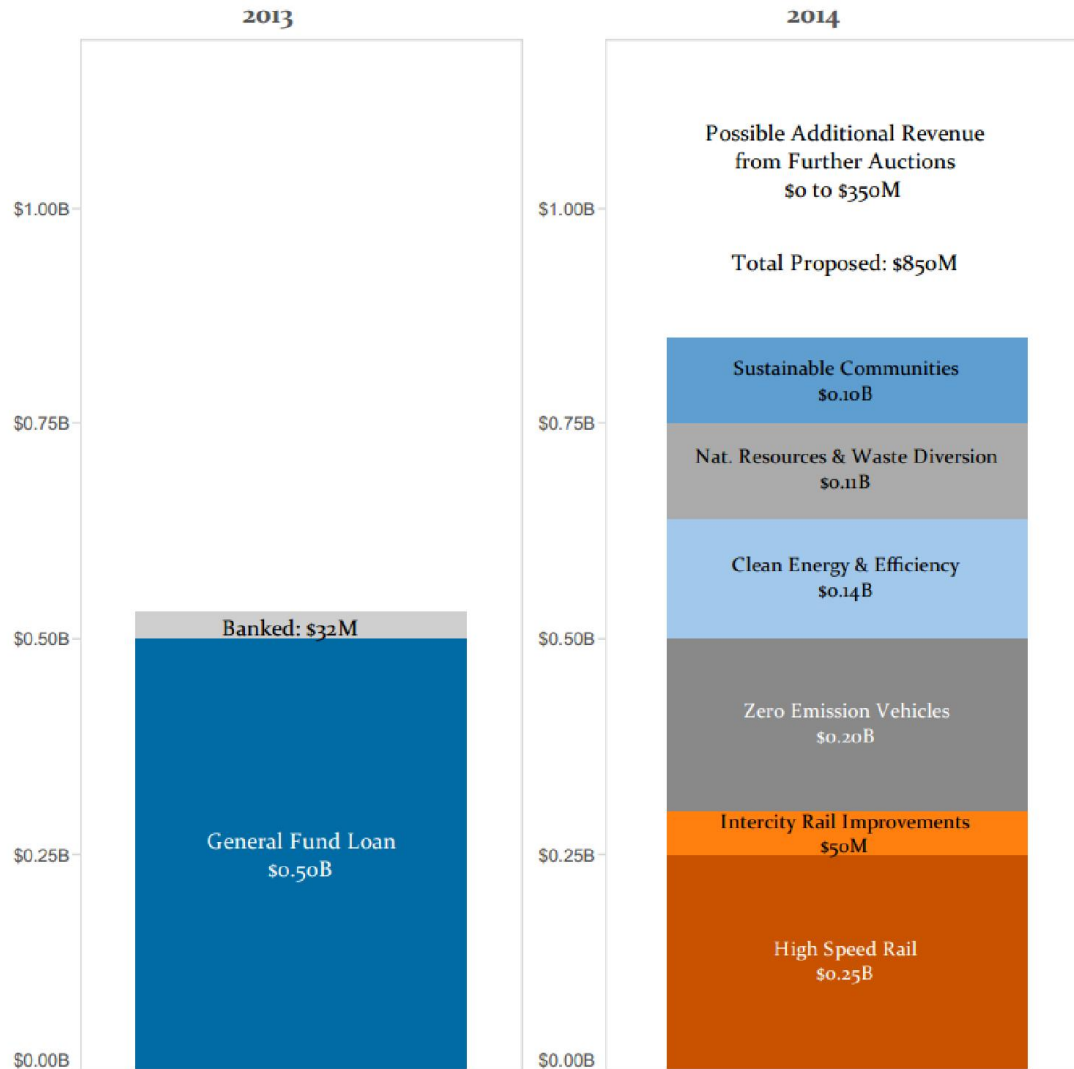
Reduce the fire camp rate charged to counties

Detention Facility Bond Program

History of Detention Construction Bonds



Cap and Trade Revenue



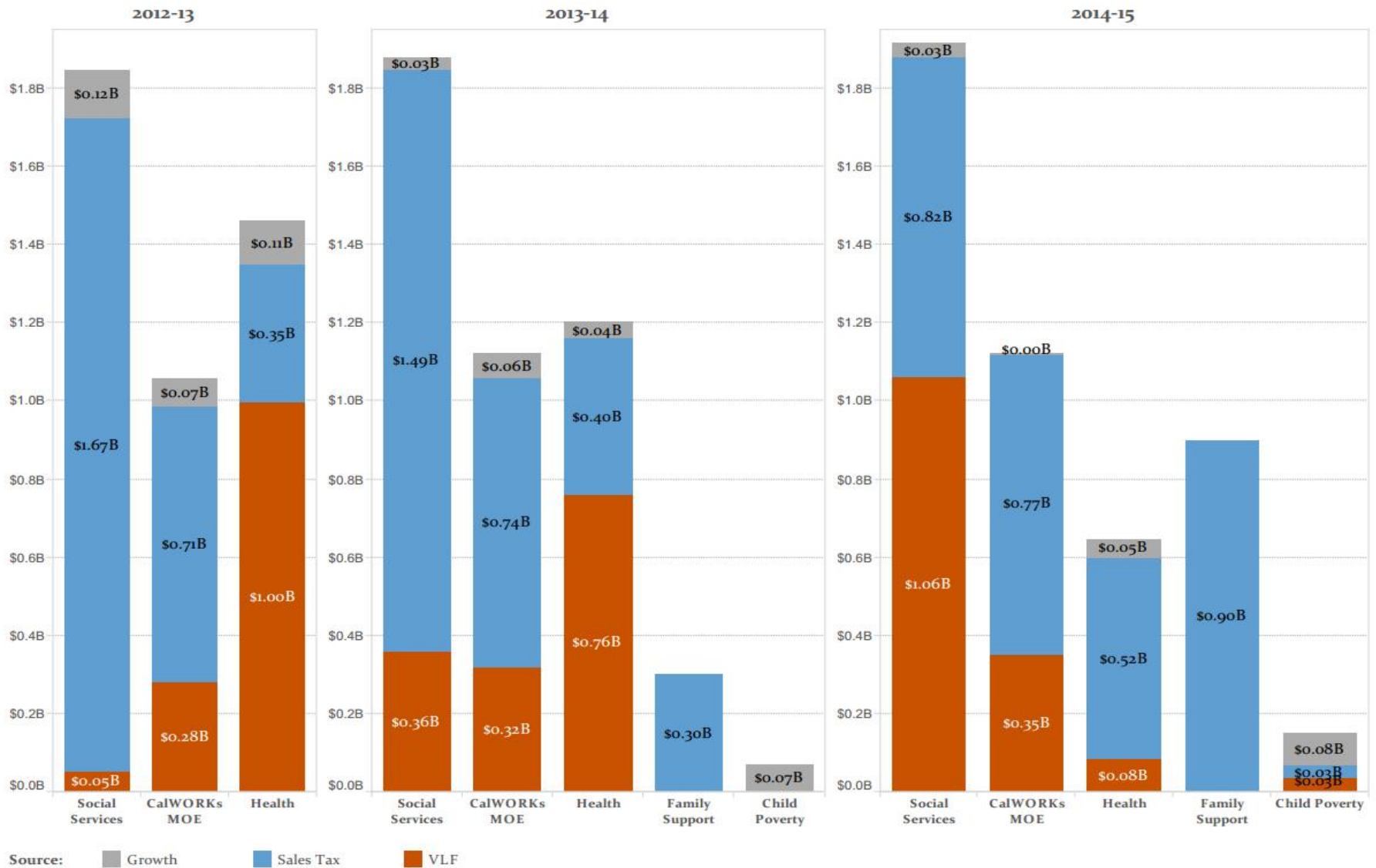
Select Unfunded Programs

Program	Last Funding Level	Proposed Allocation
Williamson Act	\$34 million	\$0
County and State Fairs	\$42 million	\$0
PILT	\$17 million (accrued liability)	\$0

Infrastructure Financing Districts

	Proposed IFD	Current IFD	Old Redevelopment
Vote Requirement for formation, bond authority, and appropriation limit)	55% vote of the public	2/3 vote of the public	No public vote required
Schools' Share	No schools' share	No schools' share	Schools' share included
Affected Taxing Entity Permission	Affected taxing entities must give permission.	Affected taxing entities must give permission.	None needed.
Uses	<p>Current IFD, plus: military base reuse, urban infill, transit priority projects, affordable housing, and associated necessary consumer services.</p> <p>May overlap former RDA project areas, with limited funding.</p>	<p>"Community scale" infrastructure projects (i.e. highways, sewage treatment, water treatment, flood control, libraries, child care facilities, parks and open space).</p> <p>Cannot overlap former RDA project areas.</p>	Broad authority to utilize redevelopment pending blight findings.

1991 Realignment Funding



Repayment of Transportation Loans

