California State Association of Counties

The Governor’s 2014-15 Budget Proposal

Presented by
CSAC Legislative Staff
January 17, 2014
General Fund Spending and Major Taxes
Wall of Debt and Long-Term Liabilities
Proposed AB 109 Changes

House realigned offenders with sentences over 10 years in state prisons, pending negotiations with federal judges.

Presume split sentences for realigned offenders.

Provide $7.9 million for additional CCP planning grants

Reduce the fire camp rate charged to counties
Detention Facility Bond Program

History of Detention Construction Bonds

- SB 81 (Juvenile) $232M
- AB 900, Phase I $446M
- AB 900, Phase II $774M
- SB 1022 $500M
- January Budget $900M

Budgets:
- 50M
- 250M
- 500M
- 750M
- 1,000M
- 1,250M
- 1,500M
- 1,750M
- 2,000M
- 2,250M
- 2,500M
Cap and Trade Revenue

2013

- General Fund Loan: $0.50B
- Banked: $32M

2014

- Possible Additional Revenue from Further Auctions: $0 to $350M
- Total Proposed: $850M
  - Sustainable Communities: $0.30B
  - Nat. Resources & Waste Diversion: $0.11B
  - Clean Energy & Efficiency: $0.14B
  - Zero Emission Vehicles: $0.20B
  - Intercity Rail Improvements: $50M
  - High Speed Rail: $0.25B
# Select Unfunded Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Last Funding Level</th>
<th>Proposed Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Williamson Act</td>
<td>$34 million</td>
<td>$0</td>
</tr>
<tr>
<td>County and State Fairs</td>
<td>$42 million</td>
<td>$0</td>
</tr>
<tr>
<td>PILT</td>
<td>$17 million (accrued liability)</td>
<td>$0</td>
</tr>
</tbody>
</table>
## Infrastructure Financing Districts

<table>
<thead>
<tr>
<th></th>
<th>Proposed IFD</th>
<th>Current IFD</th>
<th>Old Redevelopment</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Vote Requirement</strong></td>
<td>55% vote of the public</td>
<td>2/3 vote of the public</td>
<td>No public vote required</td>
</tr>
<tr>
<td><strong>Schools' Share</strong></td>
<td>No schools’ share</td>
<td>No schools’ share</td>
<td>Schools’ share included</td>
</tr>
<tr>
<td><strong>Affected Taxing Entity</strong></td>
<td>Affected taxing entities must give permission.</td>
<td>Affected taxing entities must give permission.</td>
<td>None needed.</td>
</tr>
<tr>
<td><strong>Uses</strong></td>
<td>Current IFD, plus: military base reuse, urban infill, transit priority projects, affordable housing, and associated necessary consumer services. May overlap former RDA project areas, with limited funding.</td>
<td>“Community scale” infrastructure projects (i.e. highways, sewage treatment, water treatment, flood control, libraries, child care facilities, parks and open space). Cannot overlap former RDA project areas.</td>
<td>Broad authority to utilize redevelopment pending blight findings.</td>
</tr>
</tbody>
</table>
1991 Realignment Funding
Repayment of Transportation Loans