

CSAC DRAFT SB 1 Maintenance of Effort Calculations

County	2009-10	2010-11	2011-12	Three-Year Average
Alameda	\$ -	\$ -	\$ -	\$ -
Alpine	\$ 1,725	\$ 1,411	\$ 166,684	\$ 56,607
Amador	\$ 849,090	\$ 832,000	\$ 784,043	\$ 821,711
Butte	\$ -	\$ -	\$ -	\$ -
Calaveras	\$ 1,180,888	\$ 916,750	\$ 329,756	\$ 809,131
Colusa	\$ 1,149,778	\$ 1,078,086	\$ 938,125	\$ 1,055,330
Contra Costa	\$ 599,437	\$ 719,493	\$ 883,892	\$ 734,274
Del Norte	\$ -	\$ -	\$ -	\$ -
El Dorado	\$ 1,907,872	\$ 3,009,409	\$ 1,447,364	\$ 2,121,548
Fresno	\$ -	\$ 638,878	\$ -	\$ 212,959
Glenn	\$ -	\$ -	\$ -	\$ -
Humboldt	\$ 260,000	\$ 260,000	\$ 260,000	\$ 260,000
Imperial	\$ -	\$ -	\$ -	\$ -
Inyo	\$ -	\$ -	\$ -	\$ -
Kern	\$ 7,198,719	\$ 7,631,166	\$ 1,301,779	\$ 5,377,221
Kings	\$ 525,602	\$ 610,545	\$ 575,716	\$ 570,621
Lake	\$ 14,518	\$ 14,518	\$ -	\$ 9,679
Lassen	\$ -	\$ -	\$ -	\$ -
Los Angeles	\$ -	\$ -	\$ -	\$ -
Madera	\$ -	\$ -	\$ -	\$ -
Marin	\$ 753,786	\$ 2,853,548	\$ 2,757,799	\$ 2,121,711
Mariposa	\$ 1,551,477	\$ 1,145,397	\$ 942,959	\$ 1,213,278
Mendocino	\$ 3,389,052	\$ 3,353,282	\$ 3,325,935	\$ 3,356,090
Merced	\$ -	\$ 1,500	\$ -	\$ 500
Modoc	\$ -	\$ 40	\$ 250	\$ 97
Mono	\$ 1,476,614	\$ 638,790	\$ 633,654	\$ 916,353
Monterey	\$ 2,500,000	\$ 2,210,000	\$ 2,150,000	\$ 2,286,667
Napa	\$ 932,000	\$ 872,712	\$ 1,631,060	\$ 1,145,257
Nevada	\$ 66,459	\$ -	\$ -	\$ 22,153
Orange	\$ -	\$ -	\$ -	\$ -
Placer	\$ 3,770,896	\$ 3,770,896	\$ 3,770,896	\$ 3,770,896
Plumas	\$ -	\$ -	\$ -	\$ -
Riverside	\$ -	\$ -	\$ -	\$ -
Sacramento	\$ -	\$ -	\$ -	\$ -
San Benito	\$ 192,537	\$ 346,300	\$ -	\$ 179,612
San Bernardino	\$ -	\$ -	\$ 7,853,562	\$ 2,617,854
San Diego	\$ -	\$ -	\$ 20,805	\$ 6,935
San Francisco*	\$ 9,494,654	\$ 10,902,699	\$ 13,394,061	\$ 11,263,805
San Joaquin	\$ -	\$ -	\$ -	\$ -
San Luis Obispo	\$ 7,767,770	\$ 5,559,640	\$ 5,830,263	\$ 6,385,891
San Mateo	\$ -	\$ -	\$ -	\$ -
Santa Barbara	\$ 1,402,499	\$ 1,885,401	\$ 1,631,218	\$ 1,639,706

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Santa Clara	\$ 20,000	\$ 377,550	\$ 117,935	\$ 171,828
Santa Cruz	\$ -	\$ -	\$ -	\$ -
Shasta	\$ -	\$ -	\$ -	\$ -
Sierra	\$ 9,163	\$ 9,163	\$ 9,163	\$ 9,163
Siskiyou	\$ -	\$ -	\$ -	\$ -
Solano	\$ -	\$ -	\$ -	\$ -
Sonoma	\$ 7,208,080	\$ 5,699,987	\$ 5,848,818	\$ 6,252,295
Stanislaus	\$ -	\$ -	\$ -	\$ -
Sutter	\$ -	\$ -	\$ -	\$ -
Tehama	\$ 10,739	\$ -	\$ -	\$ 3,580
Trinity	\$ -	\$ -	\$ -	\$ -
Tulare	\$ -	\$ -	\$ -	\$ -
Tuolumne	\$ 642,451	\$ 754,548	\$ 928,055	\$ 775,018
Ventura	\$ 82,540	\$ 82,540	\$ 82,540	\$ 82,540
Yolo	\$ -	\$ -	\$ -	\$ -
Yuba	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
TOTAL	\$ 54,998,346	\$ 56,216,249	\$ 57,656,329	\$ 56,290,308
San Francisco (City)	\$ 34,060,774	\$ 30,858,152	\$ 27,153,357	\$ 30,690,761

*County only

Source: "Discretionary" county road expenditures, Controller's Streets and Roads Annual Report, Table 11, http://www.sco.ca.gov/ard_locrep_streets.html.

Streets and Highways Code Section 2036(b) : In order to receive an allocation or apportionment [of RMRA funds] pursuant to Section 2032, the city or county shall annually expend from its general fund for street, road, and highway purposes an amount not less than the annual average of its expenditures from its general fund during the 2009–10, 2010–11, and 2011–12 fiscal years, as reported to the Controller pursuant to Section 2151. For purposes of this subdivision, in calculating a city's or county's annual general fund expenditures and its average general fund expenditures for the 2009–10, 2010–11, and 2011–12 fiscal years, any unrestricted funds that the city or county may expend at its discretion, including vehicle in-lieu tax revenues and revenues from fines and forfeitures, expended for street, road, and highway purposes shall be considered expenditures from the general fund. One-time allocations that have been expended for street and highway purposes, but which may not be available on an ongoing basis, including revenue provided under the Teeter Plan Bond Law of 1994 (Chapter 6.6 (commencing with Section 54773) of Part 1 of Division 2 of Title 5 of the Government Code), may not be considered when calculating a city's or county's annual general fund expenditures.