

County HUTA and RMRA Revenue Estimates - FY 2021-22						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
ALAMEDA	\$8,384,599	\$13,650,512	\$6,221,435	\$408,166	\$20,479,305	\$49,144,018
ALPINE	\$163,137	\$290,232	\$138,185	\$22,026	\$398,462	\$1,012,042
AMADOR	\$810,831	\$708,673	\$521,894	\$190,283	\$1,980,446	\$4,212,127
BUTTE	\$2,743,491	\$2,465,206	\$1,765,859	\$412,978	\$6,700,952	\$14,088,486
CALAVERAS	\$1,230,752	\$1,009,598	\$792,178	\$318,937	\$3,006,100	\$6,357,565
COLUSA	\$959,880	\$610,599	\$617,831	\$116,346	\$2,344,498	\$4,649,154
CONTRA COSTA	\$7,100,212	\$11,120,564	\$5,320,608	\$902,502	\$17,342,201	\$41,786,086
DEL NORTE	\$498,548	\$329,733	\$320,893	\$109,330	\$1,217,700	\$2,476,205
EL DORADO	\$2,598,594	\$3,605,610	\$1,953,012	\$807,644	\$6,347,042	\$15,311,902
FRESNO	\$9,126,793	\$9,545,885	\$5,874,497	\$1,182,329	\$22,292,105	\$48,021,610
GLENN	\$1,171,307	\$749,033	\$753,916	\$139,338	\$2,860,906	\$5,674,501
HUMBOLDT	\$2,232,827	\$1,727,952	\$1,437,168	\$401,153	\$5,453,659	\$11,252,759
IMPERIAL	\$4,112,843	\$2,395,954	\$2,647,248	\$425,908	\$10,045,581	\$19,627,534
INYO	\$1,359,102	\$960,853	\$874,791	\$120,061	\$3,319,593	\$6,634,400
KERN	\$8,456,883	\$8,618,249	\$5,443,307	\$1,932,101	\$20,655,857	\$45,106,397
KINGS	\$1,746,800	\$1,321,310	\$1,124,335	\$218,807	\$4,266,542	\$8,677,794
LAKE	\$1,224,175	\$996,604	\$787,945	\$334,892	\$2,990,035	\$6,333,651
LASSEN	\$1,175,966	\$931,481	\$756,915	\$125,182	\$2,872,285	\$5,861,829
LOS ANGELES	\$51,110,365	\$82,543,840	\$37,682,591	\$2,608,129	\$124,836,584	\$298,781,509
MADERA	\$2,559,216	\$1,689,334	\$1,647,249	\$481,187	\$6,250,860	\$12,627,847
MARIN	\$1,893,846	\$2,530,909	\$1,245,616	\$283,830	\$4,625,701	\$10,579,901
MARIPOSA	\$777,078	\$533,752	\$500,169	\$128,686	\$1,898,005	\$3,837,690
MENDOCINO	\$1,816,849	\$1,315,114	\$1,169,423	\$392,090	\$4,437,638	\$9,131,114
MERCED	\$3,439,853	\$2,709,365	\$2,214,075	\$576,896	\$8,401,807	\$17,341,996
MODOC	\$1,144,547	\$865,076	\$736,692	\$62,918	\$2,795,545	\$5,604,779
MONO	\$841,522	\$774,487	\$541,649	\$31,320	\$2,055,408	\$4,244,386
MONTEREY	\$3,818,973	\$4,300,505	\$2,458,097	\$853,162	\$9,327,804	\$20,758,540
NAPA	\$1,330,957	\$1,553,334	\$856,676	\$305,000	\$3,250,850	\$7,296,817
NEVADA	\$1,411,631	\$1,688,542	\$908,602	\$307,387	\$3,447,894	\$7,764,056
ORANGE	\$17,344,378	\$29,396,802	\$13,328,114	\$720,956	\$42,363,479	\$103,153,728
PLACER	\$3,875,029	\$5,930,419	\$2,980,920	\$805,615	\$9,464,722	\$23,056,705
PLUMAS	\$944,250	\$1,042,945	\$607,770	\$149,978	\$2,306,322	\$5,051,266
RIVERSIDE	\$15,407,016	\$22,662,148	\$10,707,660	\$1,534,128	\$37,631,490	\$87,942,442

County HUTA and RMRA Revenue Estimates - FY 2021-22						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
SACRAMENTO	\$10,893,843	\$14,755,142	\$7,458,174	\$2,098,215	\$26,608,109	\$61,813,483
SAN BENITO	\$919,371	\$778,967	\$591,757	\$157,804	\$2,245,556	\$4,693,455
SAN BERNARDINO	\$14,685,236	\$21,556,867	\$10,176,157	\$1,438,363	\$35,868,551	\$83,725,175
SAN DIEGO	\$20,140,359	\$31,345,467	\$14,721,866	\$1,921,776	\$49,192,637	\$117,322,105
SAN FRANCISCO*	\$3,868,645	\$4,963,934	\$2,490,069	\$9,600	\$9,449,129	\$20,781,377
SAN JOAQUIN	\$6,185,778	\$7,654,783	\$3,981,501	\$902,824	\$15,108,705	\$33,833,591
SAN LUIS OBISPO	\$3,346,034	\$3,331,756	\$2,153,688	\$646,113	\$8,172,657	\$17,650,250
SAN MATEO	\$4,425,381	\$7,084,220	\$3,260,044	\$282,555	\$10,808,951	\$25,861,151
SANTA BARBARA	\$3,371,461	\$4,351,196	\$2,272,784	\$784,652	\$8,234,763	\$19,014,857
SANTA CLARA	\$10,331,518	\$16,724,552	\$7,530,666	\$292,619	\$25,234,635	\$60,113,990
SANTA CRUZ	\$2,206,086	\$2,788,359	\$1,511,077	\$626,246	\$5,388,344	\$12,520,112
SHASTA	\$2,613,071	\$2,528,760	\$1,681,914	\$405,038	\$6,382,401	\$13,611,184
SIERRA	\$457,983	\$432,242	\$294,783	\$33,941	\$1,118,619	\$2,337,568
SISKIYOU	\$1,872,148	\$1,551,292	\$1,205,016	\$201,870	\$4,572,704	\$9,403,030
SOLANO	\$3,256,965	\$4,581,759	\$2,116,187	\$200,223	\$7,955,106	\$18,110,240
SONOMA	\$4,687,193	\$5,635,501	\$3,016,931	\$907,467	\$11,448,424	\$25,695,516
STANISLAUS	\$4,854,217	\$5,616,251	\$3,124,436	\$716,520	\$11,856,379	\$26,167,804
SUTTER	\$1,487,292	\$1,182,256	\$957,301	\$200,790	\$3,632,696	\$7,460,334
TEHAMA	\$1,647,546	\$1,012,121	\$1,060,449	\$258,011	\$4,024,115	\$8,002,242
TRINITY	\$865,414	\$694,559	\$557,027	\$92,469	\$2,113,765	\$4,323,233
TULARE	\$5,799,942	\$4,635,429	\$3,733,156	\$726,349	\$14,166,304	\$29,061,179
TUOLUMNE	\$1,143,082	\$1,041,148	\$735,750	\$314,931	\$2,791,968	\$6,026,878
VENTURA	\$5,473,121	\$8,537,071	\$4,044,171	\$601,609	\$13,368,045	\$32,024,016
YOLO	\$2,030,241	\$2,134,845	\$1,306,773	\$173,116	\$4,958,843	\$10,603,818
YUBA	\$1,175,323	\$876,904	\$756,501	\$280,040	\$2,870,715	\$5,959,484
TOTALS	\$280,549,500	\$376,370,000	\$195,675,500	\$31,682,407	\$685,239,500	\$1,569,516,907

* county share only

K:\HLT Files\Transportation\HUTA and RMRA\2021-22\[HUTA and RMRA 2021-22 Worksheet 011122.xlsx]Allocations 2103-2106