

County HUTA and RMRA Revenue Estimates - FY 2022-23						
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	RMRA	TOTAL
ALAMEDA	\$9,738,107	\$14,943,155	\$6,799,281	\$445,097	\$22,538,026	\$54,463,667
ALPINE	\$189,472	\$291,006	\$138,822	\$23,178	\$438,518	\$1,080,996
AMADOR	\$941,721	\$769,526	\$568,427	\$207,025	\$2,179,534	\$4,666,233
BUTTE	\$3,186,367	\$2,689,120	\$1,923,306	\$450,354	\$7,374,578	\$15,623,724
CALAVERAS	\$1,429,429	\$1,090,144	\$862,810	\$347,600	\$3,308,294	\$7,038,277
COLUSA	\$1,114,831	\$618,822	\$672,917	\$126,237	\$2,580,183	\$5,112,991
CONTRA COSTA	\$8,246,384	\$12,169,278	\$5,812,307	\$985,236	\$19,085,558	\$46,298,763
DEL NORTE	\$579,028	\$358,701	\$349,504	\$118,571	\$1,340,112	\$2,745,916
EL DORADO	\$3,018,080	\$3,841,424	\$2,086,858	\$881,589	\$6,985,090	\$16,813,041
FRESNO	\$10,600,111	\$10,429,426	\$6,398,275	\$1,290,993	\$24,533,062	\$53,251,867
GLENN	\$1,360,389	\$759,470	\$821,137	\$151,360	\$3,148,504	\$6,240,859
HUMBOLDT	\$2,593,268	\$1,882,752	\$1,565,308	\$437,433	\$6,001,899	\$12,480,660
IMPERIAL	\$4,776,771	\$2,581,255	\$2,883,280	\$464,482	\$11,055,432	\$21,761,221
INYO	\$1,578,499	\$968,610	\$952,789	\$130,296	\$3,653,301	\$7,283,495
KERN	\$9,822,060	\$9,419,929	\$5,928,640	\$2,110,237	\$22,732,327	\$50,013,191
KINGS	\$2,028,782	\$1,444,838	\$1,224,582	\$238,191	\$4,695,445	\$9,631,839
LAKE	\$1,421,790	\$1,089,111	\$858,199	\$365,033	\$3,290,614	\$7,024,748
LASSEN	\$1,365,799	\$941,314	\$824,403	\$135,892	\$3,161,027	\$6,428,434
LOS ANGELES	\$59,361,001	\$90,352,288	\$41,180,840	\$2,848,905	\$137,386,018	\$331,129,053
MADERA	\$2,972,344	\$1,845,212	\$1,794,120	\$524,884	\$6,879,240	\$14,015,800
MARIN	\$2,199,565	\$2,767,465	\$1,359,438	\$309,239	\$5,090,708	\$11,726,416
MARIPOSA	\$902,520	\$541,175	\$544,765	\$139,721	\$2,088,806	\$4,216,987
MENDOCINO	\$2,110,140	\$1,434,227	\$1,273,690	\$427,532	\$4,883,740	\$10,129,327
MERCED	\$3,995,140	\$2,964,656	\$2,411,485	\$629,461	\$9,246,415	\$19,247,157
MODOC	\$1,329,309	\$868,878	\$802,377	\$67,859	\$3,076,573	\$6,144,995
MONO	\$977,367	\$779,249	\$589,943	\$33,333	\$2,262,032	\$4,641,923
MONTEREY	\$4,435,461	\$4,705,079	\$2,677,264	\$931,325	\$10,265,499	\$23,014,629
NAPA	\$1,545,810	\$1,697,961	\$933,058	\$332,371	\$3,577,648	\$8,086,849
NEVADA	\$1,639,507	\$1,821,213	\$989,614	\$334,979	\$3,794,501	\$8,579,814
ORANGE	\$20,144,243	\$32,185,403	\$14,568,760	\$786,869	\$46,622,148	\$114,307,423
PLACER	\$4,500,567	\$6,380,429	\$3,207,735	\$879,372	\$10,416,181	\$25,384,284
PLUMAS	\$1,096,679	\$1,051,947	\$661,960	\$162,985	\$2,538,170	\$5,511,740
RIVERSIDE	\$17,894,137	\$24,801,340	\$11,698,712	\$1,675,388	\$41,414,467	\$97,484,045

<b>County HUTA and RMRA Revenue Estimates - FY 2022-23</b>						
<b>COUNTY</b>	<b>HUTA 2103</b>	<b>HUTA 2104</b>	<b>HUTA 2105</b>	<b>HUTA 2106</b>	<b>RMRA</b>	<b>TOTAL</b>
SACRAMENTO	\$12,652,413	\$16,153,892	\$8,150,182	\$2,291,743	\$29,282,939	\$68,531,169
SAN BENITO	\$1,067,783	\$850,504	\$644,519	\$171,537	\$2,471,294	\$5,205,637
SAN BERNARDINO	\$17,055,842	\$23,516,073	\$11,084,584	\$1,570,751	\$39,474,305	\$92,701,555
SAN DIEGO	\$23,391,574	\$34,308,131	\$16,086,429	\$2,098,956	\$54,137,820	\$130,022,910
SAN FRANCISCO*	\$4,493,152	\$5,432,760	\$2,712,087	\$9,600	\$10,399,021	\$23,046,619
SAN JOAQUIN	\$7,184,335	\$8,379,523	\$4,336,497	\$985,589	\$16,627,536	\$37,513,479
SAN LUIS OBISPO	\$3,886,177	\$3,643,284	\$2,345,714	\$705,092	\$8,994,229	\$19,574,496
SAN MATEO	\$5,139,761	\$7,754,799	\$3,562,470	\$307,846	\$11,895,542	\$28,660,417
SANTA BARBARA	\$3,915,709	\$4,758,703	\$2,481,057	\$856,467	\$9,062,578	\$21,074,514
SANTA CLARA	\$11,999,313	\$18,310,152	\$8,231,200	\$318,843	\$27,771,394	\$66,630,902
SANTA CRUZ	\$2,562,209	\$3,045,376	\$1,647,548	\$683,383	\$5,930,017	\$13,868,534
SHASTA	\$3,034,893	\$2,749,913	\$1,831,875	\$441,679	\$7,024,004	\$15,082,365
SIERRA	\$531,914	\$433,846	\$321,066	\$36,197	\$1,231,071	\$2,554,093
SISKIYOU	\$2,174,365	\$1,568,684	\$1,312,456	\$219,686	\$5,032,384	\$10,307,575
SOLANO	\$3,782,730	\$5,014,788	\$2,312,051	\$217,886	\$8,754,809	\$20,082,264
SONOMA	\$5,443,836	\$6,163,699	\$3,285,924	\$990,663	\$12,599,298	\$28,483,420
STANISLAUS	\$5,637,823	\$6,147,481	\$3,403,015	\$782,022	\$13,048,264	\$29,018,606
SUTTER	\$1,727,382	\$1,292,584	\$1,042,656	\$218,505	\$3,997,880	\$8,279,006
TEHAMA	\$1,913,505	\$1,032,373	\$1,155,000	\$281,029	\$4,428,646	\$8,810,554
TRINITY	\$1,005,115	\$699,725	\$606,692	\$100,147	\$2,326,255	\$4,737,935
TULARE	\$6,736,214	\$5,065,091	\$4,066,009	\$792,762	\$15,590,398	\$32,250,474
TUOLUMNE	\$1,327,608	\$1,121,542	\$801,350	\$343,222	\$3,072,636	\$6,666,357
VENTURA	\$6,356,635	\$9,339,657	\$4,416,774	\$656,463	\$14,711,893	\$35,481,422
YOLO	\$2,357,978	\$2,335,598	\$1,423,286	\$188,267	\$5,457,341	\$11,762,470
YUBA	\$1,365,053	\$954,416	\$823,952	\$305,099	\$3,159,299	\$6,607,820
<b>TOTALS</b>	<b>\$325,838,000</b>	<b>\$410,557,000</b>	<b>\$213,449,000</b>	<b>\$34,566,460</b>	<b>\$754,124,500</b>	<b>\$1,738,534,960</b>

\* county share only

K:\HLT Files\Transportation\HUTA and RMRA\2022-23\[HUTA and RMRA 2022-23 Worksheet 011122.xlsx]Allocations 2103-2106