

AB 85 Redirection Summary

FY 2017-18 Interim Redirection

CMSP	2017-18 Interim Redirection (Governor's Budget)	2017-18 Interim Redirection (May Revision)
Alpine	\$ 13,150.00	\$ 13,150.00
Amador	\$ 620,264.00	\$ 620,264.00
Butte	\$ 5,950,593.00	\$ 5,950,593.00
Calaveras	\$ 913,959.00	\$ 913,959.00
Colusa	\$ 799,988.00	\$ 799,988.00
Del Norte	\$ 781,358.00	\$ 781,358.00
El Dorado	\$ 3,535,288.00	\$ 3,535,288.00
Glenn	\$ 787,933.00	\$ 787,933.00
Humboldt	\$ 6,883,182.00	\$ 6,883,182.00
Imperial	\$ 6,394,422.00	\$ 6,394,422.00
Inyo	\$ 1,100,257.00	\$ 1,100,257.00
Kings	\$ 2,832,833.00	\$ 2,832,833.00
Lake	\$ 1,022,963.00	\$ 1,022,963.00
Lassen	\$ 687,113.00	\$ 687,113.00
Madera	\$ 2,882,147.00	\$ 2,882,147.00
Marin	\$ 7,725,909.00	\$ 7,725,909.00
Mariposa	\$ 435,062.00	\$ 435,062.00
Mendocino	\$ 1,654,999.00	\$ 1,654,999.00
Modoc	\$ 469,034.00	\$ 469,034.00
Mono	\$ 369,309.00	\$ 369,309.00
Napa	\$ 3,062,967.00	\$ 3,062,967.00
Nevada	\$ 1,860,793.00	\$ 1,860,793.00
Plumas	\$ 905,192.00	\$ 905,192.00
San Benito	\$ 1,086,011.00	\$ 1,086,011.00
Shasta	\$ 5,361,013.00	\$ 5,361,013.00
Sierra	\$ 135,888.00	\$ 135,888.00
Siskiyou	\$ 1,372,034.00	\$ 1,372,034.00
Solano	\$ 6,871,127.00	\$ 6,871,127.00
Sonoma	\$ 13,183,359.00	\$ 13,183,359.00
Sutter	\$ 2,996,118.00	\$ 2,996,118.00
Tehama	\$ 1,912,299.00	\$ 1,912,299.00
Trinity	\$ 611,497.00	\$ 611,497.00
Tuolumne	\$ 1,455,320.00	\$ 1,455,320.00
Yuba	\$ 2,395,580.00	\$ 2,395,580.00
CMSP Board	\$ 176,611,068.82	\$ 182,493,436.33
SUBTOTAL	\$ 265,680,029.82	\$ 271,562,397.33

Article 13 60/40	2017-18 Interim Redirection (Governor's Budget)	2017-18 Interim Redirection (May Revision)
Placer	\$ 3,323,053.00	\$ 3,309,676.25
Sacramento	\$ 32,522,858.85	\$ 32,399,026.86
Santa Barbara	\$ 8,295,256.74	\$ 8,263,658.03
Stanislaus	\$ 11,129,388.26	\$ 11,087,021.37
Yolo	\$ 3,591,586.22	\$ 3,577,912.67
SUBTOTAL	\$ 58,862,143.08	\$ 58,637,295.18

Article 13 Formula	2017-18 Interim Redirection (Governor's Budget)	2017-18 Interim Redirection (May Revision)
Fresno	\$ 9,764,977.87	\$ 15,937,177.10
Merced	\$ 2,204,598.68	\$ 2,191,930.93
Orange	\$ 42,501,912.41	\$ 42,318,617.80
San Diego	\$ 45,970,030.58	\$ 45,771,739.41
San Luis Obispo	\$ 2,949,615.07	\$ 2,936,893.13
Santa Cruz	\$ 2,908,579.97	\$ 3,820,682.12
Tulare	\$ 6,503,694.64	\$ 6,208,524.79
SUBTOTAL	\$ 112,803,409.22	\$ 119,185,565.28

DPH	2017-18 Interim Redirection (Governor's Budget)	2017-18 Interim Redirection (May Revision)
Alameda	\$ 5,653,555.97	\$ 46,733,852.89
Contra Costa	\$ 23,564,812.05	\$ 23,463,086.23
Kern	\$ 4,350,555.38	\$ 16,177,134.22
Los Angeles	\$ -	\$ -
Monterey	\$ -	\$ 6,039,852.37
Riverside	\$ 17,130,393.27	\$ 38,738,524.06
San Bernardino	\$ 30,699,017.20	\$ 30,566,682.07
San Francisco	\$ -	\$ -
San Joaquin	\$ 10,481,330.77	\$ 19,728,221.53
San Mateo	\$ 8,148,969.09	\$ 11,839,729.90
Santa Clara	\$ 8,355,112.48	\$ 41,619,539.85
Ventura	\$ 488,106.34	\$ 4,521,436.50
SUBTOTAL	\$ 108,871,852.55	\$ 239,428,059.62

Total Redirection	\$ 546,217,434.67	\$ 688,813,317.41
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