

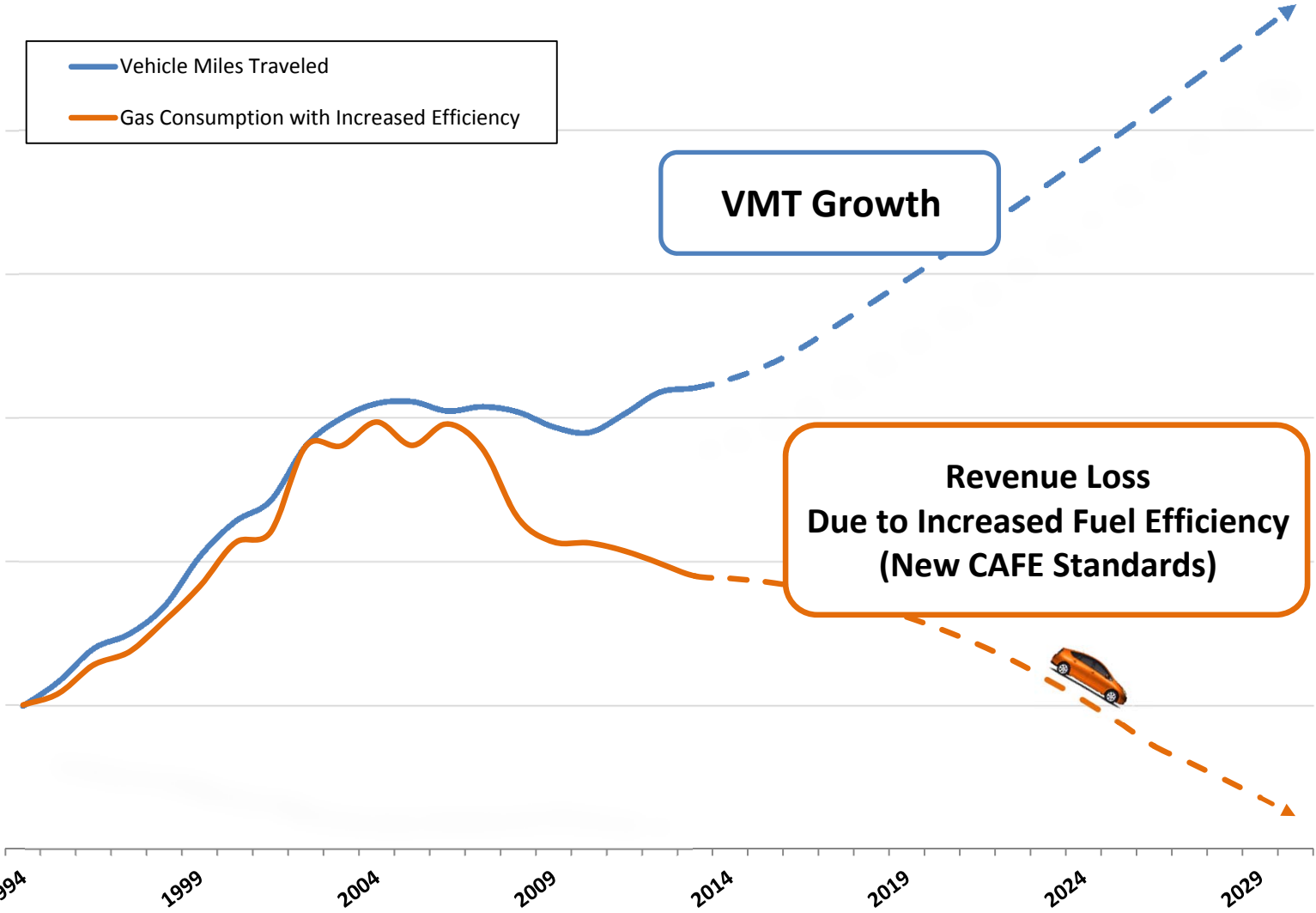


Exploring Road Usage Charge in California

Presented to the
California State Association of Counties

November 20, 2014

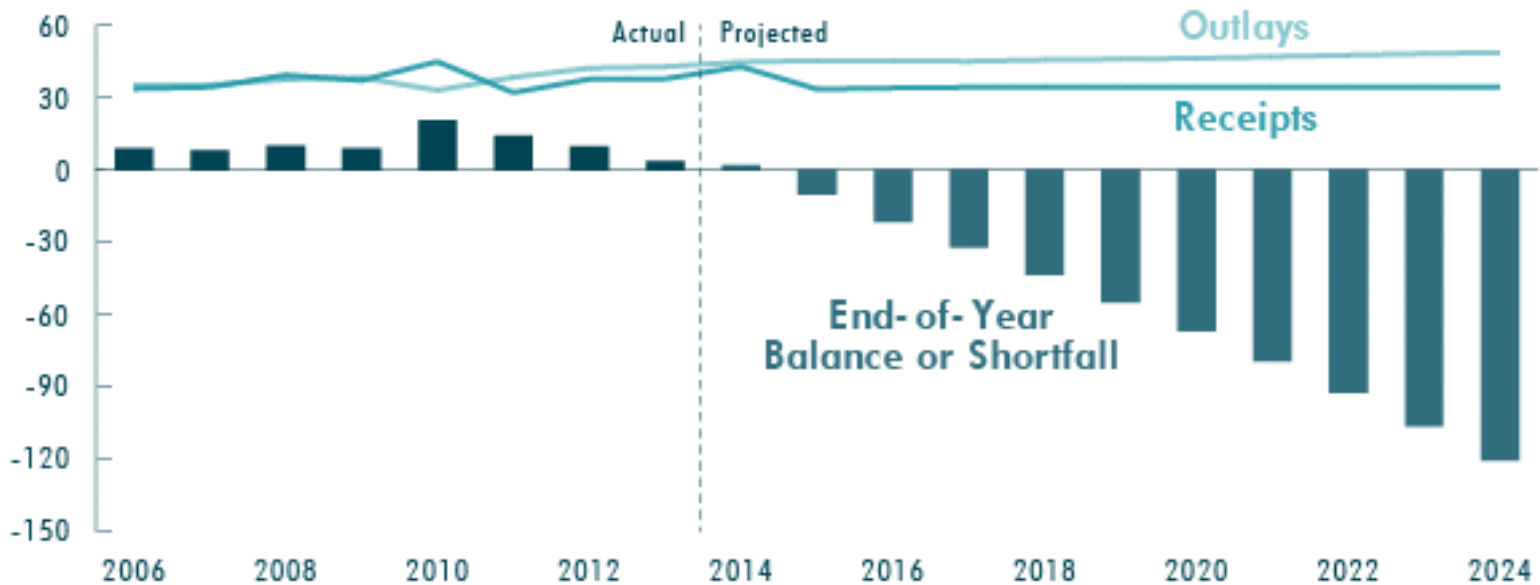
Revenue Loss Due to Increases in Fuel Economy



Highway Trust Fund Insolvency

Receipts, Outlays, and Balance or Shortfall for the Highway Account Under CBO's April 2014 Baseline

Billions of dollars



CONGRESSIONAL BUDGET OFFICE

JUNE 2014

What is California Doing?

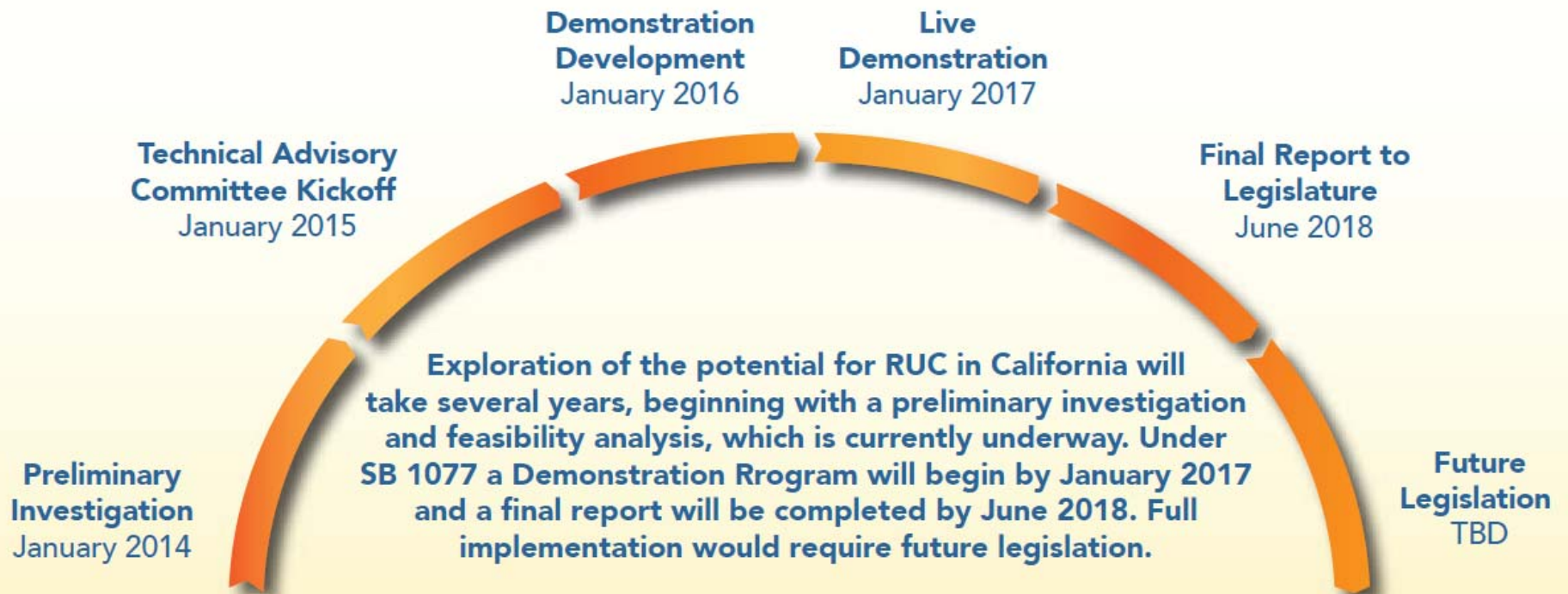
- **California Transportation Infrastructure Priorities (CTIP) Workgroup**
 - Road Usage Charge (RUC) Identified for Exploration
 - Developed High-Level Goal and Guiding Principles
 - Recommended Demonstration Program Characteristics
 - Upcoming Revenue Options Subgroup
- **Coordinating Research**
 - Western Road Usage Charge Consortium
 - Mileage-Based User Fee Alliance
- **Senate Bill 1077 (DeSaulnier)**

Senate Bill 1077 (DeSaulnier)

- **Signed by Governor Jerry Brown on 09/29/14**
- **Vehicles - Road Usage Charge Pilot Program Requirements:**
 - 15 member Road Usage Charge Technical Advisory Committee (TAC) creation
 - California Transportation Commission (CTC), TAC and CalSTA roles and responsibilities
 - Policy considerations for the TAC
 - Public and stakeholder input
 - Pilot program implementation schedule
 - Final Report to the TAC, CTC and Legislature
 - Issues for inclusion in Final Report

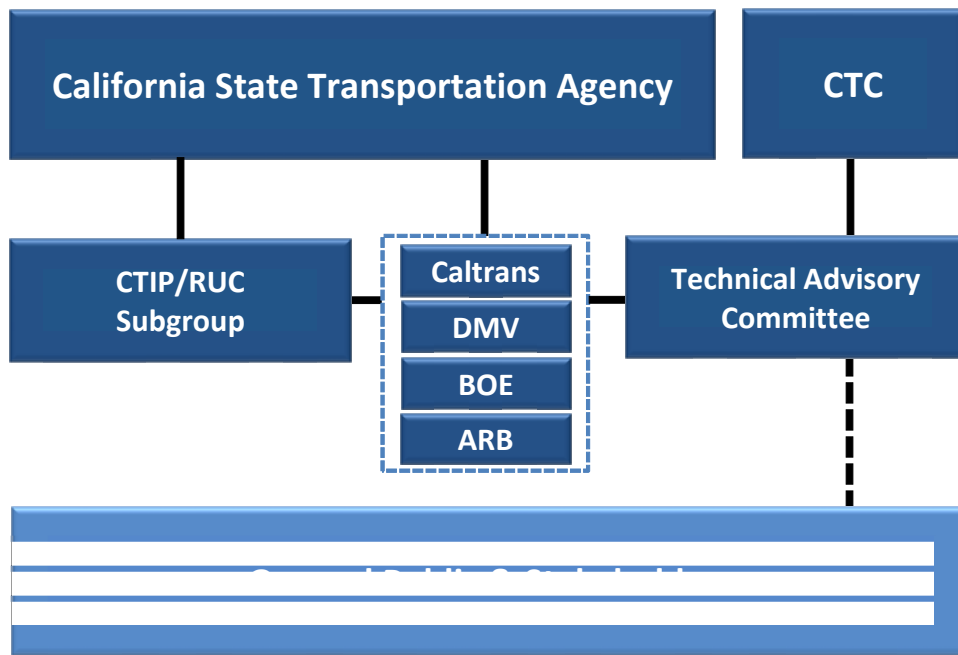
SB 1077 Schedule

Road Usage Charge Activity Timeline

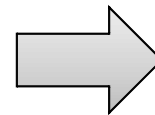


Proposed RUC Organizational Structure

PLANNING PROCESS



RUC DEMONSTRATION



THANK YOU

November 20, 2014

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