

WC Experience Data

Public Agency	All Case Expenditures for Indemnity 98-99	All Case Expenditures for Indemnity 02-03	All Case Expenditures for Medical 98-99	All Case Expenditures for Medical 02-03	Number of Medical Claims 98-99	Number of Medical Claims 02-03	WC Cost Per Employee 98-99	WC Cost Per Employee 02-03	Estimated 03-04 costs for all expenditures
Cities									
City of Alameda	\$748,335	\$945,044	\$416,703	\$886,388	62	76	\$1,519	\$2,654	
City of Anaheim	\$1,696,419	\$2,132,558	\$1,947,549	\$3,950,027	278	241	\$1,171	\$1,814	\$6,082,585
City of Antioch	\$363,331	\$345,886	\$346,923	\$375,013	34	36	\$1,318	\$1,232	\$880,226
City of Bakersfield	\$277,052	\$1,902,903	\$253,223	\$1,239,363	162	127	\$326	\$2,282	\$3,540,000
City of Benicia	\$195,402	\$258,472	\$160,387	\$205,026	22	31	\$1,694	\$2,107	
City of Berkeley	\$1,277,954	\$3,754,052	\$1,403,565	\$2,556,650	366	322	\$1,236	\$2,789	\$7,446,628
City of Brentwood	\$67,277	\$99,331	\$91,508	\$116,952	8	13	\$1,011	\$618	\$1,000,118
City of Buellton	\$0	\$0	\$2,548	\$237	4	2	\$182	\$14	\$9,000
City of Burbank	\$950,039	\$1,279,686	\$838,556	\$1,401,071	186	180	\$1,147	\$1,731	\$4,575,000
City of California City	\$31,588	\$1,424	\$23,557	\$3,339	6	4	\$673	\$59	
City of Chico	\$232,231	\$393,588	\$232,204	\$416,197	6	14	\$1,095	\$1,816	\$633,000
City of Chico	\$201,861	\$237,378	\$174,026	\$310,234	32	17	\$928	\$1,217	\$678,081
City of Chula Vista	\$700,629	\$682,562	\$642,137	\$1,129,246	85	136	\$1,240	\$1,238	\$2,300,000
City of Clayton	\$0	\$0	\$8,420	\$110,897	6	0	\$222	\$3,168	\$38,485
City of Colton	\$283,384	\$347,735	\$187,885	\$287,705	52	48	\$1,227	\$1,394	
City of Concord	\$501,323	\$457,160	\$262,090	\$582,715	56	30	\$651	\$497	\$1,247,850
City of Corona	\$637,453	\$956,540	\$322,408	\$793,665	62	93	\$1,131	\$1,581	\$2,045,794
City of Covina	\$117,965	\$92,512	\$273,958	\$93,212	28	24	\$954	\$473	\$1,407,312
City of Daly City	\$173,190	\$983,713	\$136,555	\$729,128	0	52			\$1,063,185
City of Danville	\$23,621	\$20,831	\$13,478	\$22,760	9	8	\$179	\$216	\$24,869
City of Dunsuir	\$299	\$4,652	\$199	\$3,101	1	1	\$42	\$646	\$58,931
City of El Cerrito	\$12,422	\$92,786	\$35,268	\$88,254	17	25	\$234	\$808	\$319,124
City of El Monte	\$355,066	\$807,484	\$256,763	\$553,970	70	104	\$1,108	\$1,979	\$4,600,000
City of Emeryville	\$430,544	\$375,891	\$441,168	\$385,166	13	19	\$4,981	\$3,607	\$680,700
City of Fairfield	\$239,028	\$610,471	\$270,173	\$531,155	81	81	\$531	\$1,528	\$2,650,892
City of Fremont	\$891,548	\$1,599,632	\$999,766	\$780,085	170	131	\$1,405	\$1,911	\$465,605
City of Garden Grove	\$414,795	\$969,996	\$583,663	\$852,229	81	58	\$1,243	\$2,225	\$2,100,000
City of Glendale	\$1,249,453	\$2,540,465	\$1,600,777	\$2,944,431	147	169	\$1,507	\$2,523	\$6,860,738
City of Glendora	\$49,878	\$130,202	\$42,122	\$129,959	14	25	\$313	\$655	\$700,088
City of Hayward	\$1,208,271	\$1,575,618	\$816,068	\$1,487,033	140	119	\$2,262	\$3,200	
City of Hercules	\$45,208	\$50,115	\$37,798	\$32,574	8	11	\$565	\$431	\$180,068
City of Inglewood	\$2,773,557	\$3,339,626	\$1,513,001	\$1,698,928	221	183	\$3,841	\$4,906	\$4,600,000
City of Lafayette	\$6,475	\$16,718	\$7,396	\$7,396	3	1	\$130	\$313	\$17,094
City of Livermore	\$386,198	\$260,798	\$344,983	\$286,862	28	39			
City of Lodi	\$259,269	\$465,438	\$272,765	\$377,226	90	50	\$1,337	\$1,924	\$1,840,000
City of Lompoc	\$477,740	\$706,291	\$526,376	\$706,291	48	18	\$2,325	\$3,424	\$400,519
City of Long Beach	\$5,236,184	\$8,994,666	\$4,828,527	\$9,981,253	511	547	\$1,253	\$2,487	\$19,000,000
City of Los Alamitos	\$112,185	\$91,671	\$91,831	\$167,811	4	4	\$1,437	\$1,853	\$12,000
City of Los Angeles	\$27,862,908	\$63,665,915	\$51,238,258	\$87,752,287	4,839	4,838	\$1,929	\$3,466	
City of Manhattan Beach	\$364,488	\$582,152	\$255,466	\$485,655	48	29	\$1,294	\$2,094	\$1,331,760
City of Manteca	\$191,074	\$39,509	\$214,274	\$79,674	56	48	\$1,443	\$221	\$260,369
City of Martinez	\$245,196	\$229,390	\$213,265	\$418,801	21	5	\$2,173	\$3,131	\$660,641
City of Merced	\$296,126	\$292,357	\$332,543	\$410,378	41	41	\$1,432	\$1,437	\$2,891,364
City of Millbrae	\$86,467	\$398,276	\$120,045	\$170,359	25	13			
City of Milpitas	\$510,888	\$1,473,568	\$307,066	\$1,184,353	37	42	\$1,345	\$4,003	\$1,094,000
City of Modesto	\$1,058,294	\$1,175,394	\$782,711	\$2,393,947	177	164	\$1,209	\$2,312	\$3,747,803
City of Monterey	\$630,432	\$470,352	\$511,219	\$843,605	70	70	\$1,382	\$1,509	\$1,380,000
City of Monterey Park	\$508,338	\$517,723	\$534,905	\$854,374	45	35	\$2,621	\$2,275	\$742,775
City of Moorpark	\$0	\$600	\$1,583	\$2,993	10	6	\$18	\$34	N/A
City of Moraga	\$1,772	\$76,632	\$3,762	\$19,024	0	3	\$154	\$2,585	\$41,141
City of Mountain View	\$644,934	\$597,106	\$397,480	\$714,323	86	76	\$1,797	\$2,219	
City of Napa	\$140,325	\$402,176	\$305,517	\$449,171	97	73	\$872	\$1,360	\$658,428
City of Orinda	\$20,643	\$3,911	\$12,528	\$4,670	0	3	\$614	\$159	\$46,660
City of Oxnard	\$1,484,180	\$2,371,147	\$1,393,467	\$2,500,027	281	182	\$2,261	\$3,522	\$5,200,000
City of Palo Alto	\$1,052,050	\$881,012	\$1,517,835	\$1,000,457	117	99	\$2,054	\$1,222	\$3,500,000
City of Pasadena	\$2,427,490	\$3,059,730	\$1,365,167	\$2,865,330	230	247	\$1,576	\$2,909	\$6,339,814
City of Petaluma	\$112,707	\$658,701	\$228,045	\$566,656	57	29	\$960	\$2,810	\$180,000
City of Pinole	\$92,074	\$95,506	\$45,821	\$146,405	11	16	\$951	\$1,646	\$117,588
City of Pittsburg	\$426,470	\$254,483	\$280,214	\$189,460	47	27	\$1,724	\$995	\$752,376
City of Pleasant Hill	\$173,509	\$149,704	\$118,916	\$168,689	10	12	\$2,089	\$2,095	\$224,099
City of Pleasanton	\$500,884	\$818,989	\$266,230	\$565,812	49	53	\$1,051	\$1,649	\$1,523,281
City of Redlands	\$395,347	\$396,344	\$523,668	\$324,069	10	15	\$1,072	\$1,554	\$1,600,000
City of Redwood City	\$587,671	\$1,220,107	\$235,190	\$852,518	57	67	\$1,083	\$2,581	\$1,500,000
City of Roseville	\$24,818	\$409,363	\$34,165	\$671,820	7	88	\$44	\$651	
City of Sacramento	\$2,242,360	\$4,316,391	\$2,951,347	\$4,902,784	447	526	\$984	\$1,624	
City of San Leandro	\$254,901	\$717,727	\$532,360	\$790,847	52	29	\$1,357	\$2,171	
City of San Pablo	\$48,103	\$64,825	\$38,429	\$87,816	6	10	\$468	\$877	\$275,480

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City of San Ramon	\$14,225	\$25,066	\$35,061	\$43,612	9	19	\$126	\$128	\$95,243
City of Santa Ana	\$2,123,444	\$2,887,138	\$1,617,424	\$3,844,787	221	266	\$1,306	\$2,832	\$5,500,000
City of Santa Barbara	\$1,086,340	\$2,246,996	\$1,042,141	\$703,141	135	83	\$986	\$1,874	\$2,400,000
City of Santa Cruz	\$347,976	\$644,116	\$348,037	\$798,498	109	121	\$586	\$1,211	\$177,863
City of Santa Monica	\$3,436,836	\$5,583,445	\$1,423,831	\$3,170,812	131	176	\$2,284	\$3,770	\$7,500,000
City of Santee	\$63,156	\$48,908	\$57,816	\$99,311	8	10	\$823	\$904	\$300,000
City of Tustin	\$170,221	\$111,539	\$167,299	\$198,376	38	19	\$1,011	\$920	\$450,000
City of Vacaville	\$619,333	\$648,051	\$530,182	\$746,201	100	67	\$1,267	\$1,482	
City of Vallejo	\$902,385	\$1,120,544	\$576,680	\$840,998	95	93	\$3,331	\$3,831	
City of Vernon	\$181,159	\$472,721	\$238,436	\$378,260	28	29	\$1,295	\$2,563	\$850,981
City of Vista	\$192,621	\$157,536	\$116,916	\$365,708	46	47	\$630	\$819	\$600,000
City of Watsonville	\$151,828	\$210,017	\$229,795	\$447,272	60	61	\$731	\$1,197	\$75,000
Town of Los Gatos	\$95,147	\$134,011	\$120,974	\$126,054	8	12			
	\$929,954	\$1,714,413	\$1,136,577	\$1,997,021	138	136	\$1,222	\$1,789	\$2,023,040
Counties									
County of Alameda	\$8,421,832	\$11,322,188	\$4,982,299	\$9,173,416	849	553	\$1,456	\$2,121	\$27,421,837
County of Alpine	\$38,372	\$172,458	\$38,296	\$25,787	4	5	\$958	\$2,679	\$68,000
County of Butte		\$1,648,486		\$1,547,690		70			
County of Colusa	\$93,751	\$109,079	\$91,910	\$146,561	10	15	\$532	\$726	\$293,000
County of Contra Costa	\$5,682,366	\$8,392,931	\$3,887,523	\$7,943,668	587	530	\$869	\$1,640	\$20,000,000
County of Del Norte	\$104,404	\$189,585	\$155,044	\$259,025	37	32	\$692	\$990	\$660,000
County of El Dorado	\$1,104,264	\$1,089,520	\$651,425	\$1,592,714	61	84	\$757	\$1,250	\$2,589,187
County of Fresno	\$5,472,291	\$11,057,462	\$2,705,192	\$4,896,604	463	435	\$8,653	\$14,910	
County of Kern	\$1,363,494	\$6,279,274	\$3,007,894	\$5,059,852	418	504	\$568	\$1,231	\$13,000,000
County of Kings	\$817,758	\$946,517	\$958,575	\$1,160,053	58	119	\$1,488	\$1,672	\$2,300,000
County of Lake	\$361,380	\$594,511	\$369,515	\$764,842	96	74	\$969	\$1,512	\$1,819,623
County of Lassen	\$171,173	\$357,928	\$139,586	\$362,377	24	38	\$756	\$1,683	\$790,000
County of Los Angeles	\$86,859,868	\$151,019,433	\$67,452,965	\$141,761,389	4,594	3,897	\$1,612	\$3,012	\$352,000,000
County of Madera	\$351,424	\$603,616	\$337,568	\$536,950	77	52	\$629	\$1,072	\$1,500,000
County of Mendocino							\$0	\$0	
County of Modoc	\$63,773	\$32,091	\$51,726	\$48,684	14	12	\$598	\$449	\$207,000
County of Mono	\$158,858	\$118,141	\$100,586	\$152,781	21	11	\$1,030	\$1,011	\$270,000
County of Monterey	\$1,015,929	\$748,268	\$1,674,973	\$2,403,210	366	453	\$611	\$686	\$3,400,000
County Orange	\$8,343,695	\$10,199,785	\$5,621,562	\$12,144,188	781	734	\$669	\$1,049	\$27,954,568
County of Placer	\$1,828,935	\$1,759,859	\$1,446,436	\$1,615,630	267	191	\$1,229	\$1,219	\$3,375,489
County of Plumas	\$173,300	\$236,709	\$134,386	\$323,203	43	59	\$543	\$1,258	\$2,160,000
County of Riverside	\$6,241,916	\$7,845,246	\$3,888,342	\$6,333,489	647	763	\$750	\$857	\$20,000,000
County of Sacramento	\$5,322,480	\$8,007,157	\$5,030,689	\$9,448,252	649	935	\$846	\$1,139	\$21,230,000
County of San Benito	\$134,461	\$127,395	\$253,918	\$189,701	53	50	\$952	\$686	\$580,000
County of San Bernardino	\$6,407,371	\$12,660,112	\$3,709,346	\$9,745,136	835	1,046	\$669	\$1,239	\$23,900,000
County of San Diego	\$7,387,420	\$12,666,402	\$6,524,290	\$11,260,199	1,159	1,309	\$751	\$1,123	\$22,200,000
County/City of San Francisco	\$43,327,591	\$44,511,554	\$24,441,413	\$27,360,285	2,828	2,492	\$1,687	\$2,016	\$77,000,000
County of San Joaquin	\$3,094,806	\$4,154,482	\$1,765,832	\$4,509,247	577	710	\$958	\$1,238	\$815,060
County of San Mateo	\$2,934,503	\$3,450,331	\$1,981,921	\$3,077,139	540	299	\$1,019	\$1,109	\$7,141,426
County of Santa Barbara	\$2,395,005	\$6,439,007	\$2,082,999	\$4,344,356	349	392	\$973	\$2,160	\$11,257,367
County of Santa Clara	\$7,345,618	\$9,068,066	\$7,786,761	\$10,748,299	1,058	1,023	\$945	\$1,240	\$24,452,812
County of Santa Cruz	\$1,242,614	\$2,259,215	\$1,221,484	\$1,935,317	209	219	\$1,086	\$1,676	\$4,544,004
County of Shasta	\$745,090	\$2,223,752	\$830,748	\$1,955,104	179	323	\$911	\$1,775	\$5,514,000
County of Sierra	\$80,210	\$66,757	\$34,745	\$132,958	8	9	\$1,064	\$1,598	\$145,000
County of Stanislaus	\$2,339,194	\$2,945,838	\$1,731,417	\$3,018,288	279	291	\$872	\$1,175	\$6,700,000
County of Sutter	\$235,070	\$538,115	\$264,814	\$740,446	51	78	\$575	\$1,325	\$1,211,530
County of Trinity	\$226,351	\$360,071	\$393,703	\$670,715	59	30	\$1,319	\$2,533	\$1,130,000
County of Tulare			\$980,368	\$1,052,279	147	192	\$225	\$225	
County of Tuolumne	\$694,618	\$676,384	\$474,094	\$672,885	39	70	\$901	\$1,022	
County of Ventura	\$6,286,001	\$1,647,417	\$4,252,057	\$1,590,493					
	\$5,915,329	\$8,592,767	\$4,248,853	\$7,453,929	498	476	\$1,082	\$1,692	\$20,224,409
JPA's									
Central Coast Cities Self Ins.	\$1,519,776	\$1,914,586	\$1,169,307	\$2,242,889	193	231	\$1,255	\$3,312	\$5,200,000
Cities of Sebastopol & Lakeport	\$27,233	\$81,271	\$79,450	\$115,771	14	16	\$675	\$292	
NorCal Cities Self Ins.	\$1,825,348	\$2,506,417	\$1,541,120	\$2,883,970	151	205	\$1,185	\$4,547	
Small Cities Organized Risk	\$336,419	\$627,474	\$433,369	\$328,847	41	26	\$1,216	\$786	
The Cities Group	\$457,608	\$525,246	\$360,597	\$478,749	74	51	\$1,044	\$962	\$1,200,000
Yolo Co. PA Risk Mgt.	\$904,920	\$1,534,193	\$1,378,097	\$1,379,561	258	301	\$768	\$3,794	\$2,700,000
	\$845,217	\$1,198,198	\$826,990	\$1,238,298	122	138	\$1,024	\$2,282	

\$7,189,187

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