



Gavin Newsom ■ Governor

915 L Street ■ Sacramento CA ■ 95814-3706 ■ www.dof.ca.gov

March 19, 2025

Evelyn Calderon-Yee, Chief
State Controller's Office
3301 C Street, Suite 750
Sacramento, CA 95816

Attention: Evelyn Calderon-Yee, Chief
Bureau of Payments, Local Government Programs and Services Division,
State Controller's Office

Dear Ms. Calderon-Yee

In accordance with Welfare and Institutions Code section 17605, the Department of Finance is transmitting the final 2023-24 realignment caseload growth schedule for the Caseload Subaccount of the Sales Tax Growth Account of the Local Revenue Fund to the State Controller's Office (SCO).

Statute requires Finance to consult with the California State Association of Counties (CSAC) prior to sending these allocation schedules to the SCO. CSAC has reviewed and concurs with the attached schedules.

If you have any questions or need additional information regarding this matter, please contact Principal Program Budget Analyst, Shelina Noorali, at (916) 445-6423 or at Shelina.Noorali@dof.ca.gov.

Sincerely,

Andrew Duffy

Andrew Duffy
Assistant Program Budget Manager

Attachment

cc: On following page

cc: Elisa Wynne, Staff Director, Senate Budget and Fiscal Review
Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus
Gabriel Petek, Legislative Analyst (3)
Evelyn Calderon-Yee, Bureau Chief, Local Government Programs and Services
Division, State Controller's Office
Anne Kato, Assistant Chief, Local Government Programs and Services Division,
State Controller's Office
Melma Dizon, Manager, Local Apportionments Section, Local Government
Programs and Services Division, State Controller's Office
Michael Silvera, Accounting Analyst, Local Government Programs and Services
Division, State Controller's Office
Ou Saelee, Supervisor, Local Apportionments Section, Local Government Programs
and Services Division, State Controller's Office
Justin Garrett, Senior Legislative Advocate, California State Association of Counties
Jolie Onodera, Senior Legislative Advocate, California State Association of
Counties
Carlos Marquez, Executive Director, California Welfare Directors Association of
California
Michelle Gibbons, Executive Director, County Health Executives Association of
California
Michelle Cabrera, Executive Director, County Behavioral Health Directors
Association of California
Ginni Bella Navarre, Deputy Legislative Analyst, Legislative Analyst's Office
Brendan McCarthy, Deputy Secretary, Health and Human Services Agency
Kira Younger, Chief, Fiscal Forecasting and Policy Branch, Department of Social
Services
Erika Sperbeck, Chief Deputy Director, Policy and Program Support, Department of
Health Care Services

FY 2023-24 REALIGNMENT COUNTY GROWTH SUMMARY -- Growth/Decline from FY 2021-22 to FY 2022-23

COUNTIES	CalWORKs Payments	CalWORKs / FC / CalFresh Admin	Foster Care/EAFc Assistance	CWS (Incl. FPP)	AAP	IHSS-PCSP	CCS	NET FY 23-24 County Share Growth/Reduction	Final FY 2023-24 Caseload Growth
ALAMEDA	(\$354,014.00)	\$57,849.00	\$691,036.75	(\$1,684,849.00)	\$87,228.00	\$9,185,768.00	(\$254,810.80)	\$7,728,207.95	\$7,728,207.95
ALPINE	(\$293.00)	\$1,996.00	(\$2.00)	(\$7,641.00)	\$0.00	\$4,688.00	\$0.00	(\$1,252.00)	\$0.00
AMADOR	(\$14,228.00)	\$2,226.00	(\$120,294.56)	(\$37,125.00)	\$27,160.00	\$42,202.00	\$852.53	(\$99,207.03)	\$0.00
BUTTE	(\$82,218.00)	(\$403,846.00)	\$330,905.26	(\$466,054.00)	\$178,168.00	\$613,646.00	(\$2,969.26)	\$167,632.00	\$167,632.00
CALAVERAS	(\$7,333.00)	(\$90,723.00)	\$243,475.74	(\$70,288.00)	\$29,632.00	\$40,310.00	(\$13,727.36)	\$131,346.384	\$131,346.38
COLUSA	(\$7,081.00)	(\$38,698.00)	\$36,205.35	(\$14,812.00)	\$28,012.00	\$12,631.00	\$326.02	\$16,583.37	\$16,583.37
CONTRA COSTA	(\$266,831.00)	(\$614,241.00)	\$402,516.72	(\$529,016.00)	\$46,663.00	\$1,891,420.00	(\$157,613.30)	\$772,898.42	\$772,898.42
DEL NORTE	(\$29,371.00)	\$31,509.00	\$69,431.31	(\$86,712.00)	\$34,070.00	\$152,258.00	\$0.00	\$171,185.31	\$171,185.31
EL DORADO	(\$30,500.00)	\$35,660.00	(\$70,781.60)	(\$68,256.00)	\$44,346.00	\$138,948.00	\$5,596.21	\$55,012.61	\$55,012.61
FRESNO	(\$746,731.00)	\$304,090.00	\$464,328.45	(\$1,199,139.00)	\$500,592.00	\$2,009,031.00	(\$270,268.36)	\$1,061,903.09	\$1,061,903.09
GLENN	(\$14,143.00)	(\$22,159.00)	(\$55,739.28)	(\$23,972.00)	\$17,900.00	\$55,060.00	\$4,631.20	(\$38,422.08)	\$0.00
HUMBOLDT	(\$78,539.00)	(\$254,464.00)	(\$351,185.06)	(\$559,047.00)	\$193,994.00	\$180,123.00	(\$2,879.44)	(\$871,997.50)	\$0.00
IMPERIAL	(\$78,429.00)	(\$142,980.00)	\$1,017,214.89	(\$105,713.00)	\$102,933.00	\$1,028,388.00	(\$14,984.19)	\$1,806,429.70	\$1,806,429.70
INYO	(\$1,724.00)	(\$55,017.00)	\$17,531.00	(\$37,703.00)	\$3,350.00	\$16,176.00	\$215.52	(\$57,171.48)	\$0.00
KERN	(\$719,704.00)	(\$679,808.00)	\$1,239,440.16	(\$941,194.00)	\$413,019.00	\$468,385.00	\$42,987.21	(\$176,874.63)	\$0.00
KINGS	(\$86,882.00)	(\$48,632.00)	(\$10,073.68)	(\$158,225.00)	\$73,209.00	\$427,041.00	\$7,270.16	\$203,707.48	\$203,707.48
LAKE	(\$43,670.00)	(\$48,809.00)	\$400,019.18	(\$172,504.00)	\$71,910.00	\$441,504.00	(\$17,215.96)	\$631,234.22	\$631,234.22
LASSEN	(\$25,626.00)	\$24,401.00	\$262,953.73	(\$75,748.00)	\$30,636.00	\$33,071.00	(\$245.67)	\$249,442.07	\$249,442.07
LOS ANGELES	(\$4,944,253.00)	(\$1,956,562.00)	\$924,438.78	(\$28,187,624.00)	\$3,175,867.00	\$39,287,937.00	(\$986,734.52)	\$7,313,069.26	\$7,313,069.26
MADERA	(\$102,130.00)	\$81,675.00	(\$328,950.23)	(\$179,509.00)	\$45,333.00	\$208,608.00	\$18,584.56	(\$256,388.67)	\$0.00
MARIN	(\$17,676.00)	\$9,879.00	\$288,406.37	(\$108,197.00)	\$25,691.00	\$689,382.00	(\$28,483.53)	\$859,001.84	\$859,001.84
MARIPOSA	(\$9,869.00)	(\$11,571.00)	\$34,937.25	(\$49,838.00)	\$3,602.00	\$30,496.00	(\$34,460.02)	(\$36,702.77)	\$0.00
MENDOCINO	(\$28,157.00)	(\$5,447.00)	(\$280,401.64)	(\$345,246.00)	\$42,998.00	\$231,219.00	(\$128.10)	(\$385,162.74)	\$0.00
MERCED	(\$192,929.00)	(\$197,172.00)	\$1,278,792.55	(\$186,028.00)	\$194,504.00	\$294,110.00	\$8,870.33	\$1,200,147.88	\$1,200,147.88
MODOC	(\$6,945.00)	(\$4,734.00)	\$60,581.00	(\$12,441.00)	\$3,901.00	\$24,948.00	\$0.00	\$65,310.00	\$65,310.00
MONO	(\$864.00)	\$24,076.00	\$34,280.00	(\$41,155.00)	\$1,639.00	\$5,417.00	(\$1,024.00)	\$22,369.00	\$22,369.00
MONTEREY	(\$175,607.00)	(\$159,214.00)	(\$71,485.93)	(\$156,706.00)	\$37,770.00	\$1,414,376.00	\$44,861.20	\$933,994.27	\$933,994.27
NAPA	(\$15,972.00)	(\$29,964.00)	(\$110,196.62)	(\$114,771.00)	\$56,877.00	\$183,713.00	(\$18,005.87)	(\$48,319.49)	\$0.00
NEVADA	(\$19,976.00)	(\$62,730.00)	(\$11,310.94)	(\$62,799.00)	\$37,863.00	\$94,007.00	\$9,727.45	(\$15,218.49)	\$0.00
ORANGE	(\$386,058.00)	(\$896,748.00)	\$1,783,803.53	(\$4,211,059.00)	\$387,444.00	\$2,376,627.00	(\$786,792.62)	(\$1,732,783.09)	\$0.00
PLACER	(\$88,035.00)	(\$57,382.00)	(\$205,592.85)	(\$298,370.00)	\$130,755.00	\$364,782.00	\$75,574.29	(\$78,268.56)	\$0.00
PLUMAS	(\$4,211.00)	(\$7,595.00)	(\$181,259.33)	(\$41,309.00)	\$1,520.00	\$25,500.00	(\$3,206.21)	(\$210,560.54)	\$0.00
RIVERSIDE	(\$911,701.00)	(\$332,827.00)	\$3,791,399.85	(\$1,466,989.00)	\$364,398.00	\$4,662,904.00	(\$549,898.33)	\$5,557,286.52	\$5,557,286.52
SACRAMENTO	(\$1,128,829.00)	(\$1,785,508.00)	(\$1,598,222.60)	(\$3,147,387.00)	\$595,646.00	\$3,542,616.00	(\$32,271.91)	(\$3,553,956.51)	\$0.00
SAN BENITO	(\$11,329.00)	(\$23,829.00)	\$22,936.41	(\$34,349.00)	(\$9,672.00)	\$73,547.00	\$4,143.10	\$21,447.51	\$21,447.51
SAN BERNARDINO	(\$1,011,610.00)	(\$139,831.00)	\$2,796,000.60	(\$2,285,621.00)	\$1,575,246.00	\$2,909,490.00	(\$553,997.84)	\$3,289,676.76	\$3,289,676.76
SAN DIEGO	(\$931,540.00)	(\$1,764,838.00)	(\$837,843.14)	(\$2,102,750.00)	\$204,423.00	\$5,690,091.00	(\$188,748.93)	\$68,793.93	\$68,793.93
SAN FRANCISCO	(\$119,695.00)	\$314,369.00	(\$626,639.19)	(\$1,407,437.00)	\$55,460.00	\$13,556,360.00	(\$209,782.96)	\$11,562,634.85	\$11,562,634.85
SAN JOAQUIN	(\$385,218.00)	\$248,663.00	\$2,533,060.00	(\$592,553.00)	(\$115,206.00)	\$741,887.00	\$24,562.03	\$2,455,195.03	\$2,455,195.03
SAN LUIS OBISPO	(\$39,063.00)	\$142,666.00	(\$1,065,603.59)	(\$182,904.00)	\$102,492.00	\$608,189.00	\$49,842.27	(\$384,381.32)	\$0.00
SAN MATEO	(\$24,473.00)	\$19,527.00	\$78,996.93	(\$557,274.00)	\$5,180.00	\$871,760.00	\$142,282.10	\$535,999.03	\$535,999.03
SANTA BARBARA	(\$142,381.00)	(\$70,764.00)	\$164,618.95	(\$416,190.00)	\$139,299.00	\$857,264.00	\$23,775.51	\$555,622.46	\$555,622.46
SANTA CLARA	(\$294,214.00)	(\$100,771.00)	\$2,690,878.79	(\$2,763,768.00)	\$172,066.00	\$10,292,141.00	(\$688,493.80)	\$9,307,838.99	\$9,307,838.99
SANTA CRUZ	(\$47,481.00)	\$4,102.00	(\$33,860.27)	\$114,481.00	(\$6,927.00)	\$689,282.00	\$44,948.75	\$764,545.48	\$764,545.48
SHASTA	(\$66,119.00)	\$204,440.00	\$205,964.42	(\$252,521.00)	\$116,256.00	\$831,008.00	(\$20,066.01)	\$1,018,962.41	\$1,018,962.41
SIERRA	\$39.00	\$4,341.00	\$62,760.00	(\$29,981.00)	\$541.00	\$5,579.00	\$0.00	\$43,279.00	\$43,279.00
SISKIYOU	(\$18,699.00)	\$860.00	\$98,722.11	(\$58,601.00)	\$58,125.00	\$49,691.00	\$1,525.41	\$131,623.52	\$131,623.52
SOLANO	(\$133,969.00)	\$44,455.00	(\$826,841.28)	(\$193,512.00)	\$84,749.00	\$961,950.00	\$31,948.34	(\$31,219.94)	\$0.00
SONOMA	(\$75,222.00)	\$28,096.00	(\$197,392.56)	(\$186,455.00)	\$119,624.00	\$1,133,284.00	\$15,177.60	\$837,112.05	\$837,112.05
STANISLAUS	(\$296,616.00)	(\$78,670.00)	(\$216,118.72)	(\$742,462.00)	\$146,902.00	\$877,500.00	(\$305,016.87)	(\$614,481.59)	\$0.00
SUTTER	(\$79,835.00)	(\$21,681.00)	\$175,660.96	(\$119,120.00)	\$40,822.00	\$112,275.00	(\$46,097.01)	\$62,024.95	\$62,024.95
TEHAMA	(\$30,972.00)	(\$61,504.00)	\$101,330.25	(\$119,535.00)	\$44,342.00	\$91,045.00	(\$12,423.26)	\$12,282.99	\$12,282.99
TRINITY	(\$11,938.00)	\$43,493.00	(\$12,143.16)	(\$32,485.00)	\$26,178.00	\$37,822.00	\$0.00	\$50,926.84	\$50,926.84
TULARE	(\$476,357.00)	(\$140,532.00)	\$766,617.97	(\$554,148.00)	\$137,664.00	\$506,272.00	(\$71,200.74)	\$168,316.23	\$168,316.23
TUOLUMNE	(\$20,577.00)	\$407,451.00	\$2,623.89	(\$64,662.00)	\$31,365.00	\$70,984.00	(\$2,278.07)	\$424,906.82	\$424,906.82
VENTURA	(\$109,150.00)	(\$356,070.00)	(\$267,743.83)	(\$792,412.00)	\$186,383.00	\$1,822,039.00	(\$48,234.98)	\$434,811.19	\$434,811.19
YOLO	(\$81,483.00)	(\$34,529.00)	(\$56,696.04)	(\$30,545.00)	\$122,526.00	\$304,290.00	(\$5,087.16)	\$218,475.80	\$218,475.80
YUBA	(\$59,890.00)	(\$130,319.00)	\$181,872.18	(\$197,937.00)	\$72,683.00	\$110,524.00	(\$7,890.78)	(\$60,957.60)	\$0.00
TOTAL	(\$15,088,321.00)	(\$8,794,345.00)	\$15,717,363.23	(\$58,450,167.00)	\$10,299,151.00	\$113,381,566.00	(\$4,807,336.04)	\$52,257,911.19	\$60,911,237.21