



**DEPARTMENT OF
FINANCE**
OFFICE OF THE DIRECTOR

GAVIN NEWSOM - GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

October 10, 2019

Ms. Natalie Sidarous, Chief
Local Government Programs and Services Division
State Controller's Office
3301 C Street, Suite 750
Sacramento, CA 95816

Dear Ms. Sidarous:

In accordance with Welfare and Institutions Code sections 17600.50, 17605, 17605.07, 17605.10, 17606.10 and 17606.20, Finance is transmitting to the State Controller's Office (SCO) the final 1991-92 realignment allocation schedules for the Sales Tax Growth Account and the Vehicle License Fee (VLF) Growth Account of the Local Revenue Fund for fiscal year 2018-19:

- Attachment 1 displays the 2018-19 realignment caseload growth schedule for the Caseload Subaccount of the Sales Tax Growth Account.
- Attachment 2 displays the 2018-19 general growth schedule, which identifies each county's share of available VLF general growth funds for mental health and health, prior to any statutorily-required redirections. The general growth schedule for the Child Poverty and Family Supplemental Support Subaccount is currently under development and will be provided separately.
- Attachment 3 displays the county allocation schedule for 2018-19 VLF growth funds by subaccount. The allocation schedule for the Child Poverty and Family Supplemental Support Subaccount will be provided separately.

Statute requires Finance to consult with the California State Association of Counties (CSAC) prior to sending these allocation schedules to the SCO. CSAC has reviewed, and concurs with the attached schedules.

If you have any questions regarding this matter, please contact me at (916) 445-6423.

Sincerely,

Jay Kapoor
Assistant Program Budget Manager

Attachment

cc: On following page

cc: Mr. Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee
Mr. Kirk Feely, Budget Fiscal Director, Senate Republican Fiscal Office
Mr. Christian Griffith, Chief Consultant, Assembly Budget Committee
Ms. Cyndi Hillery, Staff Director, Assembly Republican Fiscal Committee
Mr. Gabriel Petek, Legislative Analyst (3)
Ms. Ginni Bella Navarre, Managing Principal Analyst, Legislative Analyst's Office
Mr. Justin Garrett, Legislative Representative, California State Association of Counties
Ms. Farrah McDaid Ting, Legislative Representative, California State Association of Counties
Mr. Bill Chiat, Interim Executive Director, California Association of County Executives
Ms. Eileen Cubanski, Senior Fiscal and Policy Analyst, County Welfare Directors Association of California
Ms. Michelle Gibbons, Executive Director, County Health Executives Association of California
Ms. Michelle Doty Cabrera, Executive Director, County Behavioral Health Directors Association of California
Ms. Michelle Baass, Undersecretary, Health and Human Services Agency
Ms. Karen Dickerson, Deputy Director, Administration, Department of Social Services
Ms. Salena Chow, Chief, Fiscal Forecasting and Policy Branch, Department of Social Services
Ms. Erika Sperbeck, Chief Deputy Director, Policy and Program Support, Department of Health Care Services
Ms. Evelyn Calderon-Yee, Bureau Chief, Local Government Programs and Services Division, State Controller's Office
Mr. Michael Silvera, Accounting Analyst, Local Government Programs and Services Division, State Controller's Office

Attachment 1

1991-92 REALIGNMENT: 2018-19 CASELOAD GROWTH

County	CalWORKs	CalWORKs/		CWS	AAP	CCS	Total	FY 2018-19 Caseload Positive		FINAL FY 18-19 Caseload Growth
	Payments	FC/FS Admin	Foster Care					Growth Only	IHSS-PCSP	
Alameda	\$244,749	(\$203,065)	(\$331,060)	(\$234,894)	\$12,904	(\$1,909)	(\$513,275)	-	\$638,999.81	\$638,999.81
Alpine	59	(4,109)	224	21,252	(1,078)	-	16,348	16,348	140.91	16,488.91
Amador	3,205	(678)	(84,988)	(8,143)	4,430	1,125	(85,049)	-	-	-
Butte	49,710	136,017	1,073,181	(28,101)	93,466	10,920	1,335,193	1,335,193	-	1,335,193.00
Calaveras	2,195	7,159	(77,607)	(9,088)	31,549	(5,147)	(50,939)	-	-	-
Colusa	4,749	(13,272)	120,556	(884)	19,197	(770)	129,576	129,576	-	129,576.00
Contra Costa	122,906	849,517	(1,168,221)	277,289	18,932	(185,681)	(85,258)	-	1.60	1.60
Del Norte	12,255	(39,956)	70,020	1,832	(5,777)	(3,899)	34,475	34,475	4,166.63	38,641.63
El Dorado	17,227	16,937	441,386	7,831	72,750	16,698	572,829	572,829	-	572,829.00
Fresno	300,645	88,327	662,452	64,760	221,964	162,915	1,501,063	1,501,063	-	1,501,063.00
Glenn	5,466	10,498	206,465	8,313	30,667	3,243	264,652	264,652	-	264,652.00
Humboldt	30,733	61,541	441,640	(11,530)	58,422	10,222	591,028	591,028	-	591,028.00
Imperial	50,164	121,757	533,862	(883)	13,175	1,232	719,307	719,307	-	719,307.00
Inyo	(1,926)	16,460	(3,251)	8,442	2,249	(3,023)	18,951	18,951	-	18,951.00
Kern	213,741	176,457	172,806	326,003	(66,552)	(121,322)	701,133	701,133	-	701,133.00
Kings	19,645	60,687	(70,794)	19,534	107,775	9,580	146,427	146,427	-	146,427.00
Lake	12,359	29,269	259,320	42,522	29,789	(3,102)	370,157	370,157	-	370,157.00
Lassen	8,276	(4,556)	15,023	(1,302)	57,652	(2,326)	72,767	72,767	-	72,767.00
Los Angeles	2,947,391	1,095,159	(7,058,906)	(1,564,628)	1,604,959	(445,200)	(3,421,225)	-	3,779,323.30	3,779,323.30
Madera	47,613	126,019	(649,596)	26,673	27,912	(5,622)	(427,001)	-	-	-
Marin	12,462	107,621	111,784	56,084	(8,704)	3,729	282,976	282,976	27,009.44	309,985.44
Mariposa	(47)	(12,020)	(130,483)	4,558	3,582	3,471	(130,939)	-	-	-
Mendocino	19,094	(33,312)	233,369	(76,159)	35,256	(8,745)	169,503	169,503	-	169,503.00
Merced	86,933	25,286	321,525	65,213	106,320	69,310	674,587	674,587	-	674,587.00
Modoc	138	(14,460)	(23,089)	2,199	1,277	597	(33,338)	-	-	-
Mono	58	(17,037)	(44,730)	1,778	2,135	(431)	(58,227)	-	-	-
Monterey	97,973	474,599	279,222	(5,901)	75,640	79,789	1,001,322	1,001,322	43,553.66	1,044,875.66
Napa	15,676	45,892	(206,518)	30,936	30,191	10,169	(73,654)	-	-	-
Nevada	5,891	(51,273)	111,993	(24)	37,957	20,425	124,969	124,969	-	124,969.00
Orange	391,615	1,754,618	4,028,597	91,730	123,473	110,669	6,500,702	6,500,702	-	6,500,702.00
Placer	28,017	18,358	(364,158)	70,805	4,029	103,303	(139,646)	-	-	-
Plumas	3,522	(7,624)	32,992	1,391	(10,085)	(261)	19,935	19,935	-	19,935.00
Riverside	423,162	1,250,978	(4,790,812)	612,748	681,854	(149,520)	(1,971,590)	-	-	-
Sacramento	295,790	681,388	(2,564,739)	347,208	267,966	25,667	(946,720)	-	1,419,411.11	1,419,411.11
San Benito	5,721	22,165	(50,005)	18,097	8,926	4,214	9,118	9,118	8,816.33	17,934.33
San Bernardino	672,715	221,586	(506,909)	395,461	737,812	(108,418)	1,412,247	1,412,247	-	1,412,247.00
San Diego	522,523	1,494,060	(1,565,693)	(123,549)	1,425,990	19,856	1,773,187	1,773,187	-	1,773,187.00
San Francisco	61,677	1,031,354	(159,587)	66,936	226,001	(54,939)	1,171,442	1,171,442	3,712,042.30	4,883,484.30
San Joaquin	220,983	721,509	(776,517)	(15,336)	30,807	(66,486)	114,960	114,960	-	114,960.00
San Luis Obispo	32,806	84,117	380,246	18,267	21,008	5,126	541,570	541,570	66,880.62	608,450.62
San Mateo	45,619	236,219	(232,737)	124,788	(21,140)	106,516	259,265	259,265	392,621.03	651,886.03
Santa Barbara	60,686	594,076	(690,262)	21,429	149,006	(5,252)	129,683	129,683	16,916.16	146,599.16
Santa Clara	163,601	1,375,500	(760,679)	(62,432)	(34,730)	65,282	746,542	746,542	371,061.54	1,117,603.54
Santa Cruz	30,401	230,976	(721,517)	(7,598)	71,838	(3,786)	(399,686)	-	-	-
Shasta	22,905	(5,498)	(107,771)	(51,973)	39,029	2,365	(100,943)	-	13,338.42	13,338.42
Sierra	1,268	8,960	(16,816)	(1,944)	(178)	-	(8,710)	-	-	-
Siskiyou	5,668	14,778	(119,902)	8,478	46,508	(7,365)	(51,835)	-	-	-
Solano	80,275	(29,851)	(131,119)	82,792	42,465	(8,525)	36,037	36,037	-	36,037.00
Sonoma	51,185	615,167	(914,950)	420,520	535	(194,745)	(22,288)	-	-	-
Stanslaus	140,523	(726,388)	(115,589)	10,781	99,799	48,120	(542,754)	-	-	-
Sutter	17,499	51,339	(44,003)	(7)	28,248	(33,848)	19,228	19,228	-	19,228.00
Tehama	18,613	38,665	(354,563)	15,860	87,919	14,899	(178,607)	-	-	-
Trinity	(2,430)	(5,421)	83,218	11,858	7,401	(681)	93,945	93,945	-	93,945.00
Tulare	96,312	(1,868)	(186,266)	63,118	65,789	(40,531)	(3,446)	-	-	-
Tuolumne	10,006	33,388	37,660	(19,395)	42,167	(5,647)	98,179	98,179	9,273.35	107,452.35
Ventura	105,307	608,841	(393,114)	220,475	139,574	58,981	740,064	740,064	111,068.10	851,132.10
Yolo	24,996	(19,073)	610,955	3,915	84,091	(7,926)	696,958	696,958	-	696,958.00
Yuba	12,977	42,531	186,061	26,879	(27,710)	(23,547)	217,191	217,191	-	217,191.00
Total	\$7,873,282	\$13,390,314	(\$15,002,394)	\$1,374,984	\$6,956,431	(\$530,231)	\$14,062,386	\$23,307,516	\$10,614,624.31	\$33,922,140.31

Attachment 2

2018-19 General Growth Schedule*

County	Mental Health Distribution	Health Distribution
Alameda	0.04415342	0.03524989
Alpine	0.00017805	0.00011548
Amador	0.00077167	0.00214347
Butte	0.00696862	0.01677804
Calaveras	0.00099981	0.00261018
Colusa	0.00071119	0.00217392
Contra Costa	0.02361569	0.01796082
Del Norte	0.00107042	0.00233563
El Dorado	0.00327516	0.00978000
Fresno	0.03091554	0.02209898
Glenn	0.00095401	0.00229332
Humboldt	0.00521375	0.01809897
Imperial	0.00536483	0.01737626
Inyo	0.00108397	0.00316100
Kern	0.02077300	0.01502164
Kings	0.00370413	0.00815987
Lake	0.00220376	0.00326790
Lassen	0.00110089	0.00225359
Los Angeles	0.28416978	0.28151784
Madera	0.00359530	0.00818772
Marin	0.00983016	0.02050893
Mariposa	0.00066709	0.00130092
Mendocino	0.00303333	0.00497716
Merced	0.00833606	0.00511162
Modoc	0.00046391	0.00141868
Mono	0.00038397	0.00159072
Monterey	0.01009473	0.00726602
Napa	0.00527797	0.00838078
Nevada	0.00223274	0.00520512
Orange	0.05911921	0.05008066
Placer	0.00486390	0.00316877
Plumas	0.00091287	0.00237348
Riverside	0.03702870	0.02824335
Sacramento	0.04193835	0.02933407
San Benito	0.00105486	0.00308122
San Bernardino	0.04999771	0.03213018
San Diego	0.07544985	0.05713246
San Francisco	0.05284572	0.05369502
San Joaquin	0.01980819	0.01255299
San Luis Obispo	0.00538202	0.00406782
San Mateo	0.02336795	0.01252125
Santa Barbara	0.00897088	0.00748529
Santa Clara	0.04220516	0.03013776
Santa Cruz	0.00553433	0.00504804
Shasta	0.00572271	0.01477747
Sierra	0.00034808	0.00044079
Siskiyou	0.00154896	0.00394282
Solano	0.00981001	0.01996705
Sonoma	0.01018398	0.03515391
Stanislaus	0.01519485	0.01003613
Sutter	0.00000000	0.00818016
Sutter/Yuba	0.00496050	0.00000000
Tehama	0.00219020	0.00536078
Trinity	0.00067553	0.00197775
Tulare	0.01408347	0.00911815
Tuolumne	0.00139271	0.00411127
Ventura	0.01452288	0.01174355
Yolo	0.00478223	0.00323907
Yuba	0.00000000	0.00666755
Berkeley	0.00196809	0.00111743
Long Beach	0.00000000	0.00506491
Pasadena	0.00000000	0.00170428
Tri-Cities	0.00299115	0.00000000
Total	1.00000000	1.00000000

*The allocation schedule for the Child Poverty and Family Supplemental Subaccount is not yet available.

Attachment 3

Distribution of 2018-19 VLF Growth Funds*

County	General Growth for Health/CMSP	General Growth for Mental Health	General Growth for Social Services	General Growth for Family Support	Total VLF Growth
Alameda	0.00	0.00	3,032,981.55	0.00	3,032,981.55
Alpine	0.00	0.00	1,977.08	0.00	1,977.08
Amador	0.00	0.00	28,609.70	0.00	28,609.70
Butte	0.00	0.00	521,646.32	0.00	521,646.32
Calaveras	0.00	0.00	59,773.66	0.00	59,773.66
Colusa	0.00	0.00	22,981.63	0.00	22,981.63
Contra Costa	0.00	0.00	1,128,914.25	0.00	1,128,914.25
Del Norte	0.00	0.00	46,580.74	0.00	46,580.74
El Dorado	0.00	0.00	206,061.99	0.00	206,061.99
Fresno	0.00	0.00	2,333,645.95	0.00	2,333,645.95
Glenn	0.00	0.00	44,121.55	0.00	44,121.55
Humboldt	0.00	0.00	172,864.55	0.00	172,864.55
Imperial	0.00	0.00	463,777.75	0.00	463,777.75
Inyo	0.00	0.00	11,675.13	0.00	11,675.13
Kern	0.00	0.00	406,198.34	0.00	406,198.34
Kings	0.00	0.00	278,356.99	0.00	278,356.99
Lake	0.00	0.00	216,254.48	0.00	216,254.48
Lassen	0.00	0.00	14,904.49	0.00	14,904.49
Los Angeles	0.00	0.00	22,333,150.78	0.00	22,333,150.78
Madera	0.00	0.00	230,542.53	0.00	230,542.53
Marin	0.00	0.00	273,077.34	0.00	273,077.34
Mariposa	0.00	0.00	19,725.36	0.00	19,725.36
Mendocino	0.00	0.00	183,072.85	0.00	183,072.85
Merced	0.00	0.00	337,527.56	0.00	337,527.56
Modoc	0.00	0.00	5,647.70	0.00	5,647.70
Mono	0.00	0.00	7,133.24	0.00	7,133.24
Monterey	0.00	0.00	470,951.97	0.00	470,951.97
Napa	0.00	0.00	149,713.10	0.00	149,713.10
Nevada	0.00	0.00	84,442.77	0.00	84,442.77
Orange	0.00	0.00	3,070,508.95	0.00	3,070,508.95
Placer	0.00	0.00	490,264.98	0.00	490,264.98
Plumas	0.00	0.00	39,993.98	0.00	39,993.98
Riverside	0.00	0.00	3,968,320.40	0.00	3,968,320.40
Sacramento	0.00	0.00	3,307,398.04	0.00	3,307,398.04
San Benito	0.00	0.00	84,665.57	0.00	84,665.57
San Bernardino	0.00	0.00	3,070,938.14	0.00	3,070,938.14
San Diego	0.00	0.00	2,520,986.03	0.00	2,520,986.03
San Francisco	0.00	0.00	3,270,123.88	0.00	3,270,123.88
San Joaquin	0.00	0.00	532,938.84	0.00	532,938.84
San Luis Obispo	0.00	0.00	191,773.39	0.00	191,773.39
San Mateo	0.00	0.00	667,347.65	0.00	667,347.65
Santa Barbara	0.00	0.00	348,737.92	0.00	348,737.92
Santa Clara	0.00	0.00	3,672,137.36	0.00	3,672,137.36
Santa Cruz	0.00	0.00	287,103.36	0.00	287,103.36
Shasta	0.00	0.00	349,400.29	0.00	349,400.29
Sierra	0.00	0.00	8,730.33	0.00	8,730.33
Siskiyou	0.00	0.00	67,592.90	0.00	67,592.90
Solano	0.00	0.00	810,285.77	0.00	810,285.77
Sonoma	0.00	0.00	844,211.91	0.00	844,211.91
Stanislaus	0.00	0.00	522,838.94	0.00	522,838.94
Sutter	0.00	0.00	114,755.32	0.00	114,755.32
Tehama	0.00	0.00	98,129.52	0.00	98,129.52
Trinity	0.00	0.00	21,359.68	0.00	21,359.68
Tulare	0.00	0.00	317,751.71	0.00	317,751.71
Tuolumne	0.00	0.00	39,307.00	0.00	39,307.00
Ventura	0.00	0.00	702,168.18	0.00	702,168.18
Yolo	0.00	0.00	375,943.62	0.00	375,943.62
Yuba	0.00	0.00	66,055.80	0.00	66,055.80
Berkeley	18,497.56	64,961.42	0.00	0.00	83,458.98
Long Beach	83,842.83	0.00	0.00	0.00	83,842.83
Pasadena	28,212.08	0.00	0.00	0.00	28,212.08
Tri-City	0.00	98,729.91	0.00	0.00	98,729.91
CMSP Board	0.00	0.00	0.00	0.00	0.00
Totals	\$130,552.47	\$163,691.33	\$62,948,080.81	\$0.00	\$63,242,324.61

*The allocation schedule for the Child Poverty and Family Supplemental Support Subaccount is not yet available.